

# Vassar College Fact Book

## 2017 - 2018

An Annual Report of Basic Statistical Information  
About the College

Office of Institutional Research

### **\*\*Confidentiality Statement\*\***

Some of the information contained in this document is confidential in nature. Such data are intended for the internal use of Vassar College, and may not be disclosed outside the College. This is particularly the case for some of the comparative data for peer colleges obtained from HEDS, COFHE, Oberlin Library, and S.T.A.F.F. reports.

Note: The contents of this Fact Book will be made available on the Vassar College web site from the home page of the Office of Institutional Research (<http://institutionalresearch.vassar.edu/>).

November, 2017



# Vassar College Fact Book

2017 – 2018

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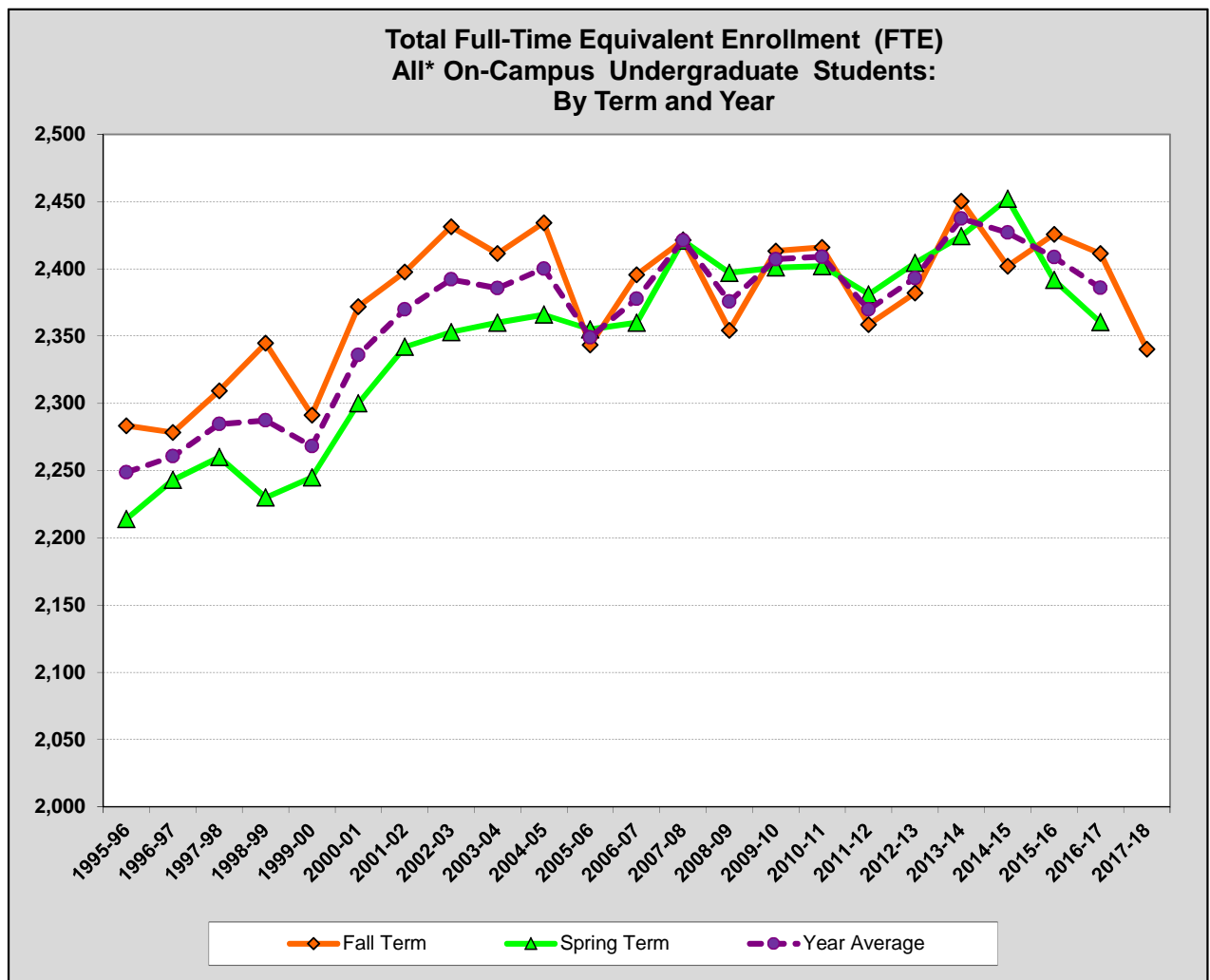
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(\*\*) Updated data for Vassar's CIS function were not available at the time of publication. If feasible, these statistics will be updated as soon as possible. However, the survey on which they have been based was changed substantially, beginning in fall, 2011. Data similar to those that have appeared in earlier editions of the Factbook may no longer be available. If updates do become available this year, a fully updated version of the Factbook will be published online at the website of the Office of Institutional Research: <http://institutionalresearch.vassar.edu/>

## Full-Time Equivalent Enrollment on Campus - Undergraduate Students

		<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>
<b>Fall Term</b>	All UG*	2,354.33	2,413.33	2,416.00	2,358.67	2,382.00	2,450.33	2,402.00	2,425.67	2,411.33	2,340.33
	Regular **	2,329.67	2,388.67	2,397.33	2,335.67	2,359.33	2,426.67	2,380.00	2,409.33	2,393.33	2,319.00
<b>Spring Term</b>	All UG*	2,397.00	2,401.00	2,402.00	2,381.00	2,404.33	2,424.33	2,452.00	2,391.67	2,360.33	#N/A
	Regular **				2,371.67	2,388.00	2,408.33	2,440.67	2,383.33	2,352.00	#N/A
<b>Year Average</b>	All UG*	2,375.67	2,407.17	2,409.00	2,369.83	2,393.17	2,437.33	2,427.00	2,408.67	2,385.83	#N/A
	Regular **				2,353.67	2,373.67	2,417.50	2,410.33	2,396.33	2,372.67	#N/A



Notes: (1) All enrollment counts on this page **exclude** off-campus enrollments in Junior Year Abroad programs (JYA).

See p. 5 for JYA enrollments.

(2) Full-Time Equivalent (FTE) enrollment = headcount of students enrolled full-time + part-time headcount \* (1/3)

\*\* "Regular" counts include all and only "regular" degree-seeking undergraduates, *excluding* non-degree-seeking special students. However, the "All UG" counts do include the special non-degree-seeking undergraduate student enrollments.

**Details of Vassar College Opening Fall Enrollment\*, Headcounts and Full-Time Equivalents \*\*  
By Type of Student, Gender, and Full or Part-Time Status**

**Official Opening Enrollment\*, Fall Term, academic year:**

Type of Student	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
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**Undergraduate Students (UG)**

**UG, Regular Degree-Seeking**

**Male**

Full-Time	948	972	980	1,015	1,020	1,028	1,068	1,049	1,058	1,025	951
Part-Time	5	11	4	8	8	9	5	6	3	4	3
FTE **	949.67	975.67	981.33	1,017.67	1,022.67	1,031.00	1,069.67	1,051.00	1,059.00	1,026.33	952.00
Male %	39.6%	41.9%	41.1%	42.4%	43.8%	43.7%	44.1%	44.2%	44.0%	42.9%	41.1%

**Female**

Full-Time	1,448	1,351	1,406	1,377	1,311	1,326	1,354	1,328	1,349	1,365	1,366
Part-Time	8	9	4	8	6	7	9	3	4	6	3
FTE **	1,450.67	1,354.00	1,407.33	1,379.67	1,313.00	1,328.33	1,357.00	1,329.00	1,350.33	1,367.00	1,367.00
Female %	60.4%	58.1%	58.9%	57.6%	56.2%	56.3%	55.9%	55.8%	56.0%	57.1%	58.9%

**Totals: UG Degree-Seeking**

Male (FT+PT)	953	983	984	1,023	1,028	1,037	1,073	1,055	1,061	1,029	954
Female (FT+PT)	1,456	1,360	1,410	1,385	1,317	1,333	1,363	1,331	1,353	1,371	1,369
Full-Time (M + F)	2,396	2,323	2,386	2,392	2,331	2,354	2,422	2,377	2,407	2,390	2,317
Part-Time (M + F)	13	20	8	16	14	16	14	9	7	10	6
Headcount	2,409	2,343	2,394	2,408	2,345	2,370	2,436	2,386	2,414	2,400	2,323
FTE **	2,400.33	2,329.67	2,388.67	2,397.33	2,335.67	2,359.33	2,426.67	2,380.00	2,409.33	2,393.33	2,319.00

**UG, Special/Non-Degree-Seeking \*\*\***

Male (FT+PT)	12	20	16	10	12	14	26	10	6	4	6
Female (FT+PT)	29	26	42	28	29	22	15	22	15	20	24
Full-Time (M + F)	11	14	8	9	14	16	15	17	14	15	17
Part-Time (M + F)	30	32	50	29	27	20	26	15	7	9	13
Headcount	41	46	58	38	41	36	41	32	21	24	30
FTE **	21.00	24.67	24.67	18.67	23.00	22.67	23.67	22.00	16.33	18.00	21.33

**All Undergraduates**

**Male**

Full-Time	952	974	983	1,017	1,021	1,034	1,075	1,051	1,061	1,028	956
Part-Time	13	29	17	16	19	17	24	14	6	5	4
FTE **	956.33	983.67	988.67	1,022.33	1,027.33	1,039.67	1,083.00	1,055.67	1,063.00	1,029.67	957.33
Male %	39.5%	41.8%	41.0%	42.3%	43.6%	43.6%	44.2%	43.9%	43.8%	42.7%	40.9%

**Female**

Full-Time	1,455	1,363	1,411	1,384	1,324	1,336	1,362	1,343	1,360	1,377	1,378
Part-Time	30	23	41	29	22	19	16	10	8	14	15
FTE **	1,465.00	1,370.67	1,424.67	1,393.67	1,331.33	1,342.33	1,367.33	1,346.33	1,362.67	1,381.67	1,383.00
Female %	60.5%	58.2%	59.0%	57.7%	56.4%	56.4%	55.8%	56.1%	56.2%	57.3%	59.1%

**Grand Totals: All Undergraduate Enrollment**

Male (FT+PT)	965	1,003	1,000	1,033	1,040	1,051	1,099	1,065	1,067	1,033	960
Female (FT+PT)	1,485	1,386	1,452	1,413	1,346	1,355	1,378	1,353	1,368	1,391	1,393
Full-Time (M + F)	2,407	2,337	2,394	2,401	2,345	2,370	2,437	2,394	2,421	2,405	2,334
Part-Time (M + F)	43	52	58	45	41	36	40	24	14	19	19
Headcount	2,450	2,389	2,452	2,446	2,386	2,406	2,477	2,418	2,435	2,424	2,353
FTE **	2,421.33	2,354.33	2,413.33	2,416.00	2,358.67	2,382.00	2,450.33	2,402.00	2,425.67	2,411.33	2,340.33

**Total Graduate Students**

Full-Time	0	0	0	0	0	0	0	0	0	0	0
Part-Time	1	0	1	0	0	0	0	0	0	0	0
FTE **	0.33	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

\* Accounting of *all on-campus* students: full-time and part-time, both regular degree-seeking and non-degree-seeking special students, *excluding* JYA.

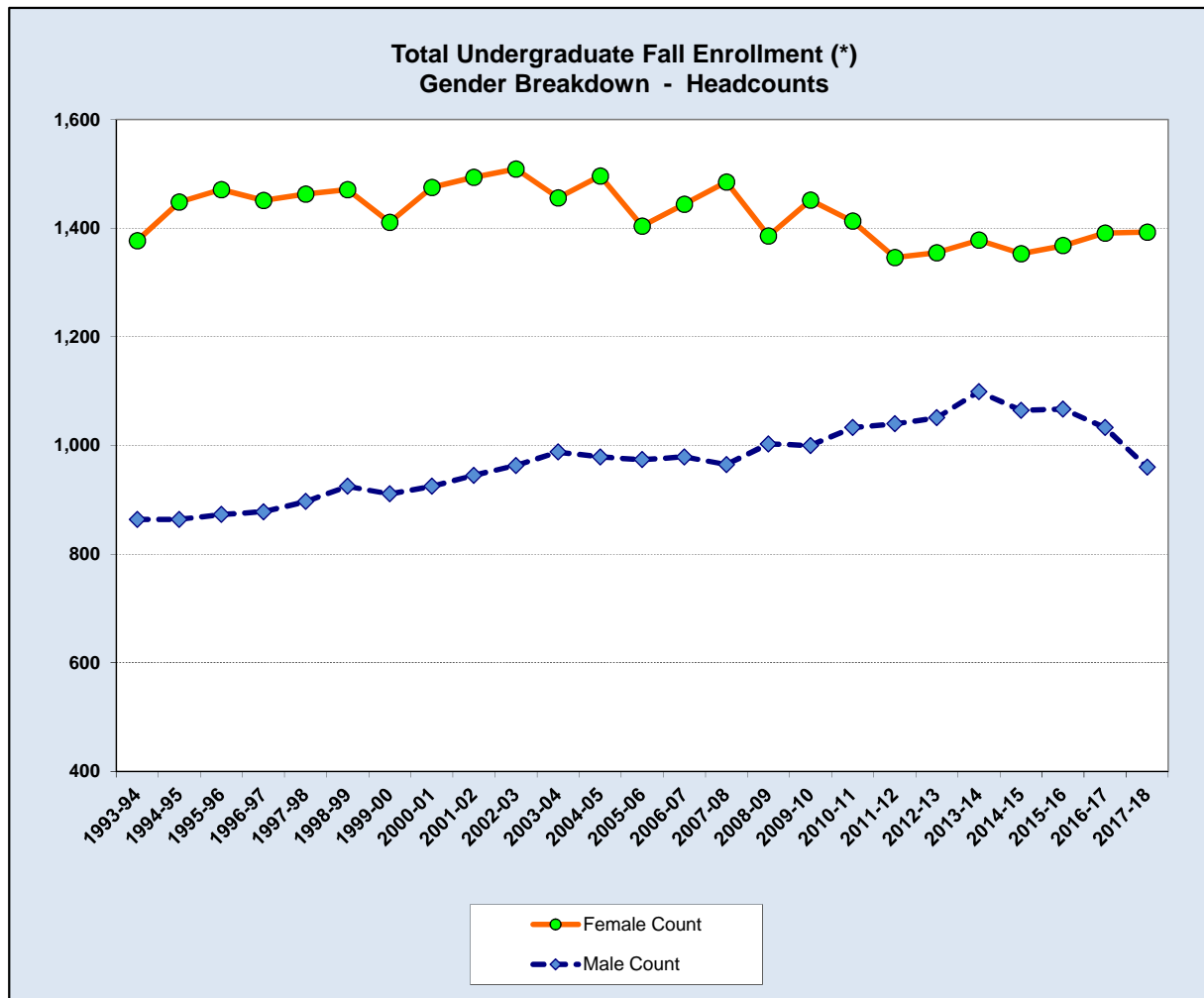
\*\* FTE = Full-Time Equivalent enrollment = Full-Time Headcount + Part-Time Headcount \* (1/3)

\*\*\* Students enrolled at Vassar, but not in a program leading to a degree. E.g., employee or family member taking a course, exchange students, etc.



## Grand Total Undergraduate Headcount Enrollment<sup>(\*)</sup>, Fall Term, by Gender

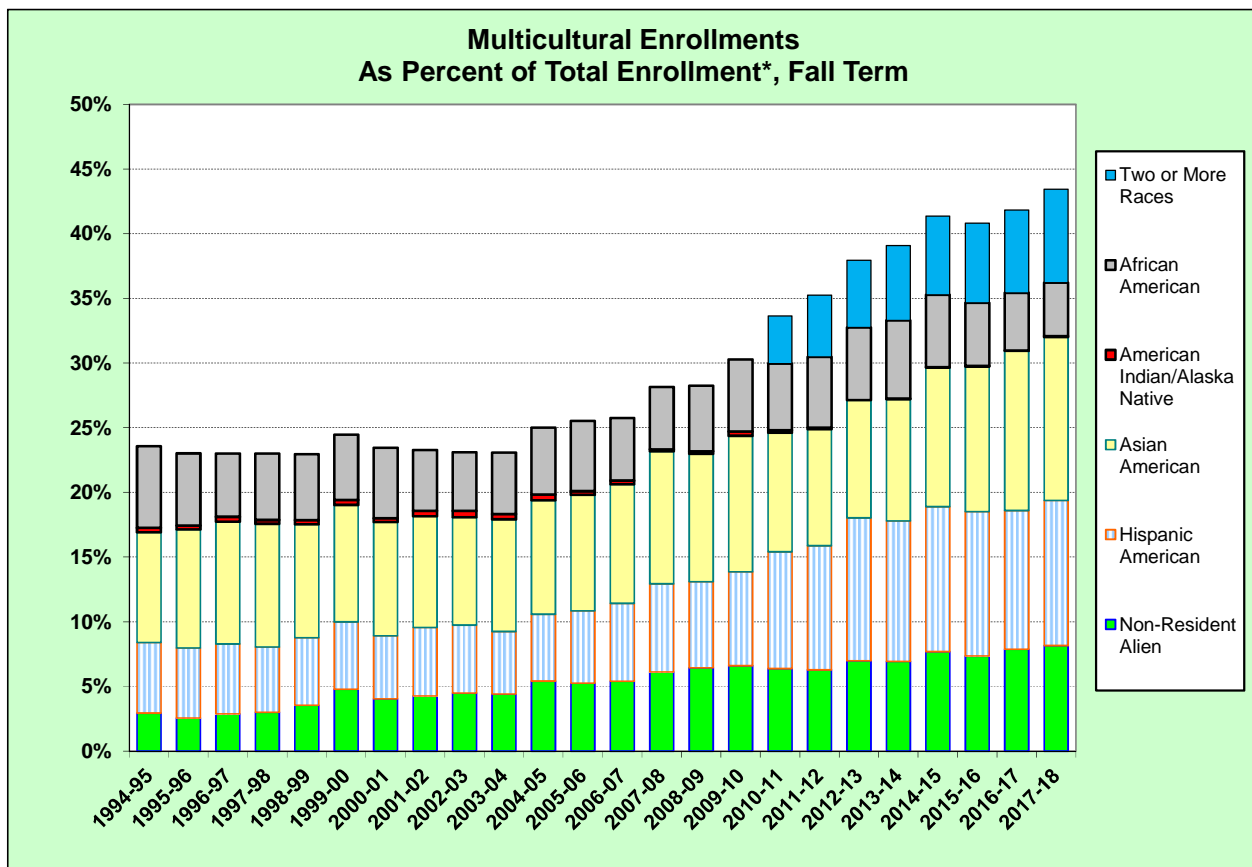
		<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>
<b>Male</b>	Count	965	1,003	1,000	1,033	1,040	1,051	1,099	1,065	1,067	1,033	960
	Percent	39.4%	42.0%	40.8%	42.2%	43.6%	43.7%	44.4%	44.0%	43.8%	42.6%	40.8%
<b>Female</b>	Count	1,485	1,386	1,452	1,413	1,346	1,355	1,378	1,353	1,368	1,391	1,393
	Percent	60.6%	58.0%	59.2%	57.8%	56.4%	56.3%	55.6%	56.0%	56.2%	57.4%	59.2%
<b>Total Headcount</b>		<b>2,450</b>	<b>2,389</b>	<b>2,452</b>	<b>2,446</b>	<b>2,386</b>	<b>2,406</b>	<b>2,477</b>	<b>2,418</b>	<b>2,435</b>	<b>2,424</b>	<b>2,353</b>



<sup>(\*)</sup> Counting *all on-campus* students: full-time and part-time, both regular degree-seeking and non-degree-seeking special students. Excluding JYA.

## Grand Total Undergraduate Enrollment,\* Fall Term, by Race/Ethnic Background

		<u>2008-09</u>	<u>2009-10</u>	(**)							<u>2017-18</u> **
				<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	
<b>African American</b>	N:	121	137	126	130	135	150	135	119	108	97
	%:	5.1%	5.6%	5.2%	5.4%	5.6%	6.1%	5.6%	4.9%	4.5%	4.1%
<b>American Indian/ Alaska Native</b>	N:	5	8	5	3	0	1	1	1	1	2
	%:	0.2%	0.3%	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%
<b>Asian American</b>	N:	236	258	225	215	219	233	260	273	299	297
	%:	9.9%	10.5%	9.2%	9.0%	9.1%	9.4%	10.8%	11.2%	12.3%	12.6%
<b>Hispanic American, N:</b>	159	178	221	229	266	269	271	272	260	264	
	%:	6.7%	7.3%	9.0%	9.6%	11.1%	10.9%	11.2%	11.2%	10.7%	11.2%
<b>Non-Resident Alien, N:</b> (Foreign citizens)	154	162	156	150	168	172	186	179	191	192	
	%:	6.4%	6.6%	6.4%	6.3%	7.0%	6.9%	7.7%	7.4%	7.9%	8.2%
<b>White</b>	N:	1,714	1,707	1,618	1,545	1,489	1,507	1,415	1,438	1,404	1,324
	%:	71.7%	69.6%	66.1%	64.8%	61.9%	60.8%	58.5%	59.1%	57.9%	56.3%
<b>Two or More Races, N:</b>	0	0	90	114	125	143	147	150	155	170	
	%:	0.0%	0.0%	3.7%	4.8%	5.2%	5.8%	6.1%	6.2%	6.4%	7.2%
<b>Other/Unknown</b>	N:	0	3	5	0	4	2	3	3	6	7
	%:	0.0%	0.1%	0.2%	0.0%	0.2%	0.1%	0.1%	0.1%	0.2%	0.3%
<b>Total</b>	N:	2,389	2,453	2,446	2,386	2,406	2,477	2,418	2,435	2,424	2,353



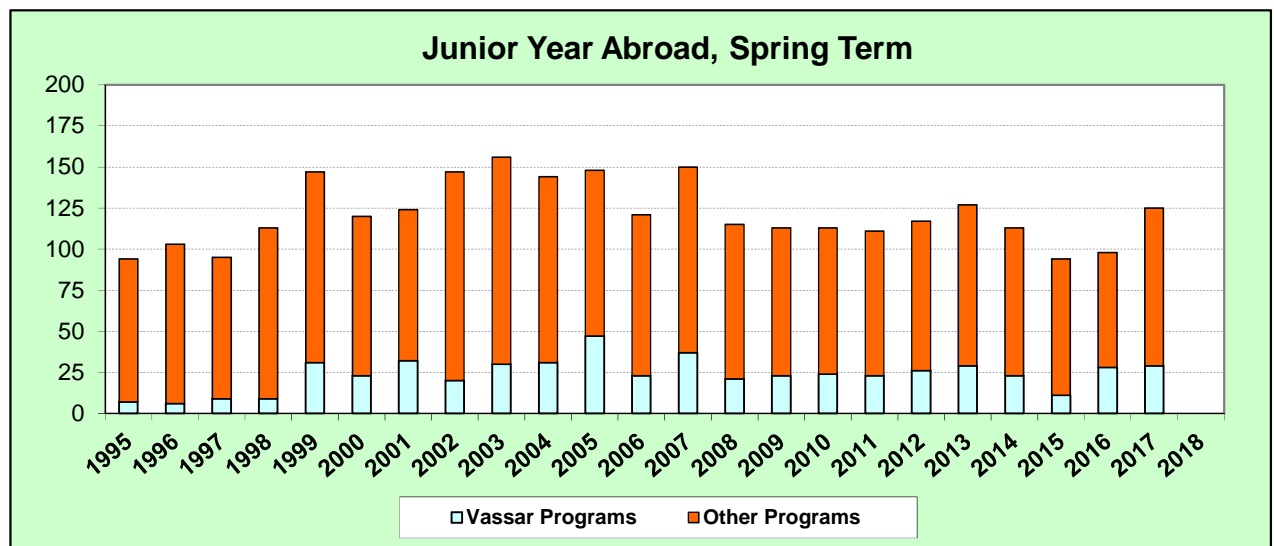
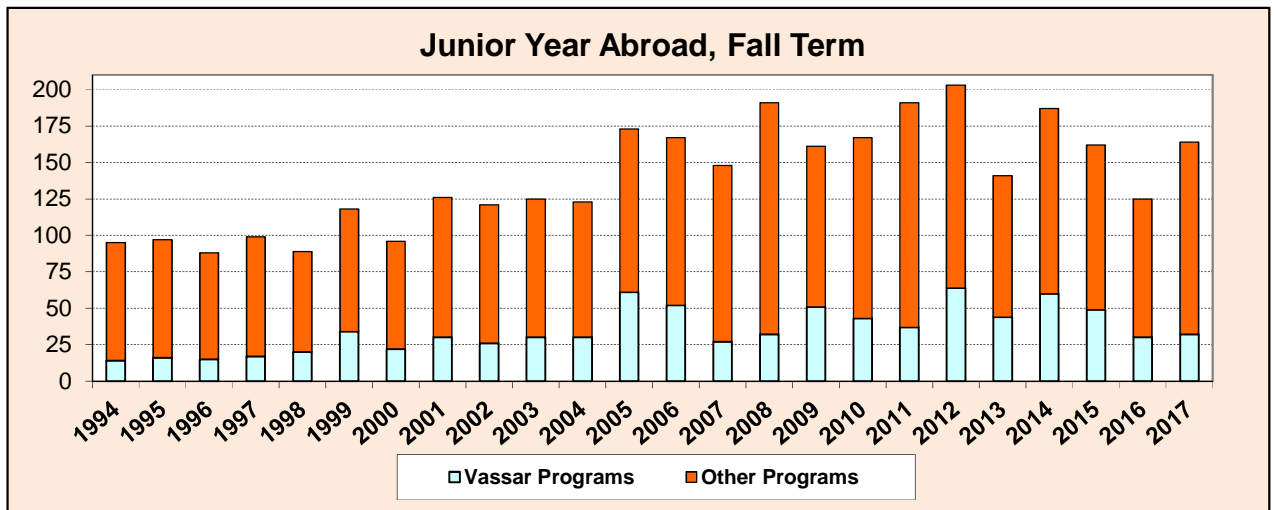
(\*) Counting all on-campus students: full-time and part-time, both regular degree-seeking and non-degree-seeking special students. Excluding JYA.

(\*\*) The Federally mandated methodologies both for collecting, and for reporting, information on race/ethnic background changed fundamentally and substantially in 2010. The counts in years 2010 and beyond *cannot* be made fully compatible with those prior to 2010. Most substantial is the change from students being able to provide only one race/eth background to being able now to provide more than one. Hence the addition of the line in the above data for "Two or More Races." These new 2-race counts necessarily *diminish* those for most of the individual race/ethnic categories, except one: the new data collection and reporting standards work to *increase* the counts of Hispanic American students. **Given these mandatory changes in 2010, no valid comparisons of U.S. race/ethnic data post-2010 can be made to those pre-2010. DO NOT do this!**

## Junior Year Abroad by Term - Vassar and Non-Vassar Programs

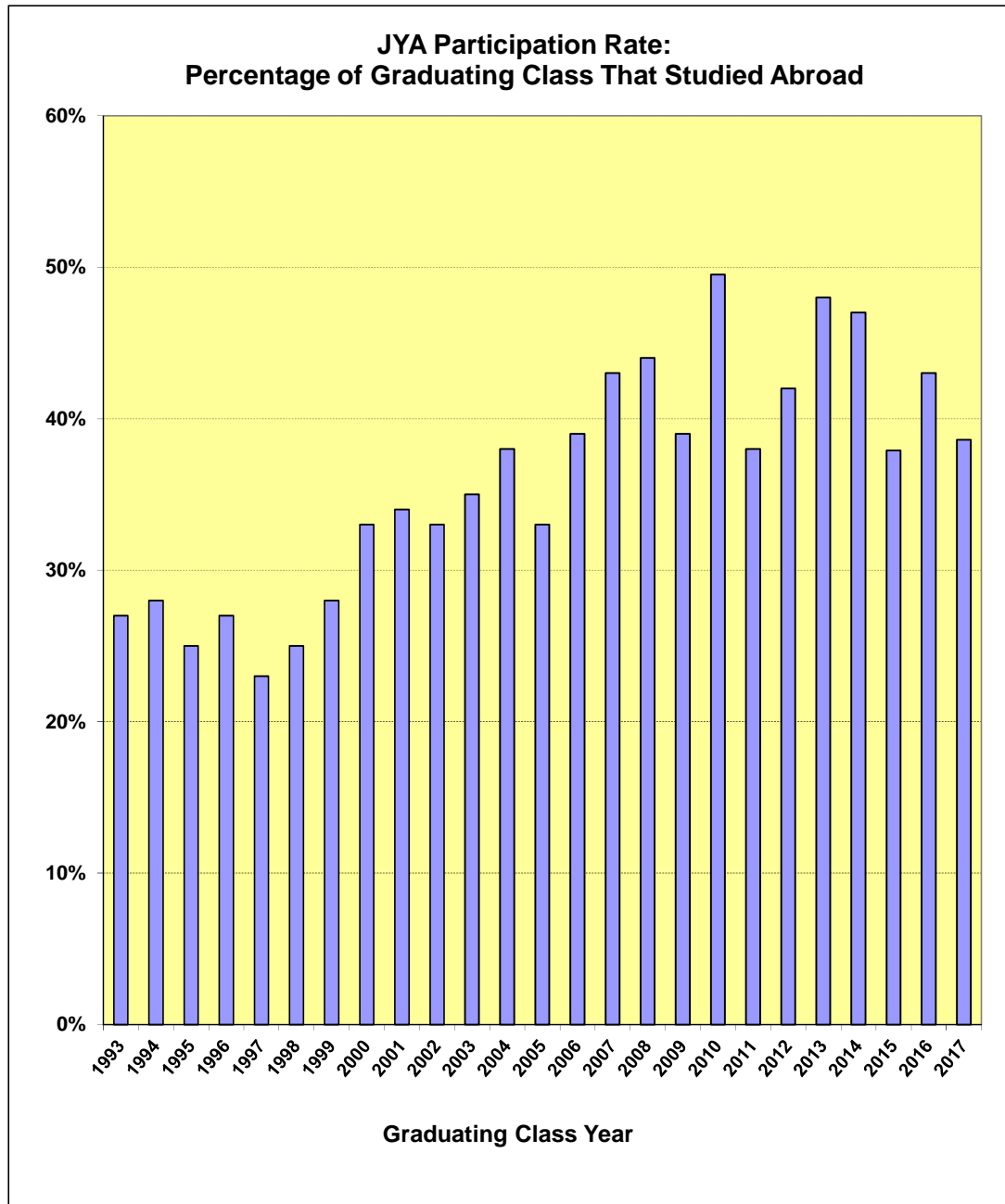
<u>Fall Term</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Study Abroad										
Vassar Programs	32	51	43	37	64	44	60	49	30	32
Other Programs	159	110	124	154	139	97	127	113	95	132
<b>Total</b>	<b>191</b>	<b>161</b>	<b>167</b>	<b>191</b>	<b>203</b>	<b>141</b>	<b>187</b>	<b>162</b>	<b>125</b>	<b>164</b>

<u>Spring Term</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Study Abroad										
Vassar Programs	23	24	23	26	29	23	11	28	29	#N/A
Other Programs	90	89	88	91	98	90	83	70	96	#N/A
<b>Total</b>	<b>113</b>	<b>113</b>	<b>111</b>	<b>117</b>	<b>127</b>	<b>113</b>	<b>94</b>	<b>98</b>	<b>125</b>	<b>#N/A</b>



**Junior Year Abroad Participation Rate:  
Percentage of Graduating Class That Studied Abroad**

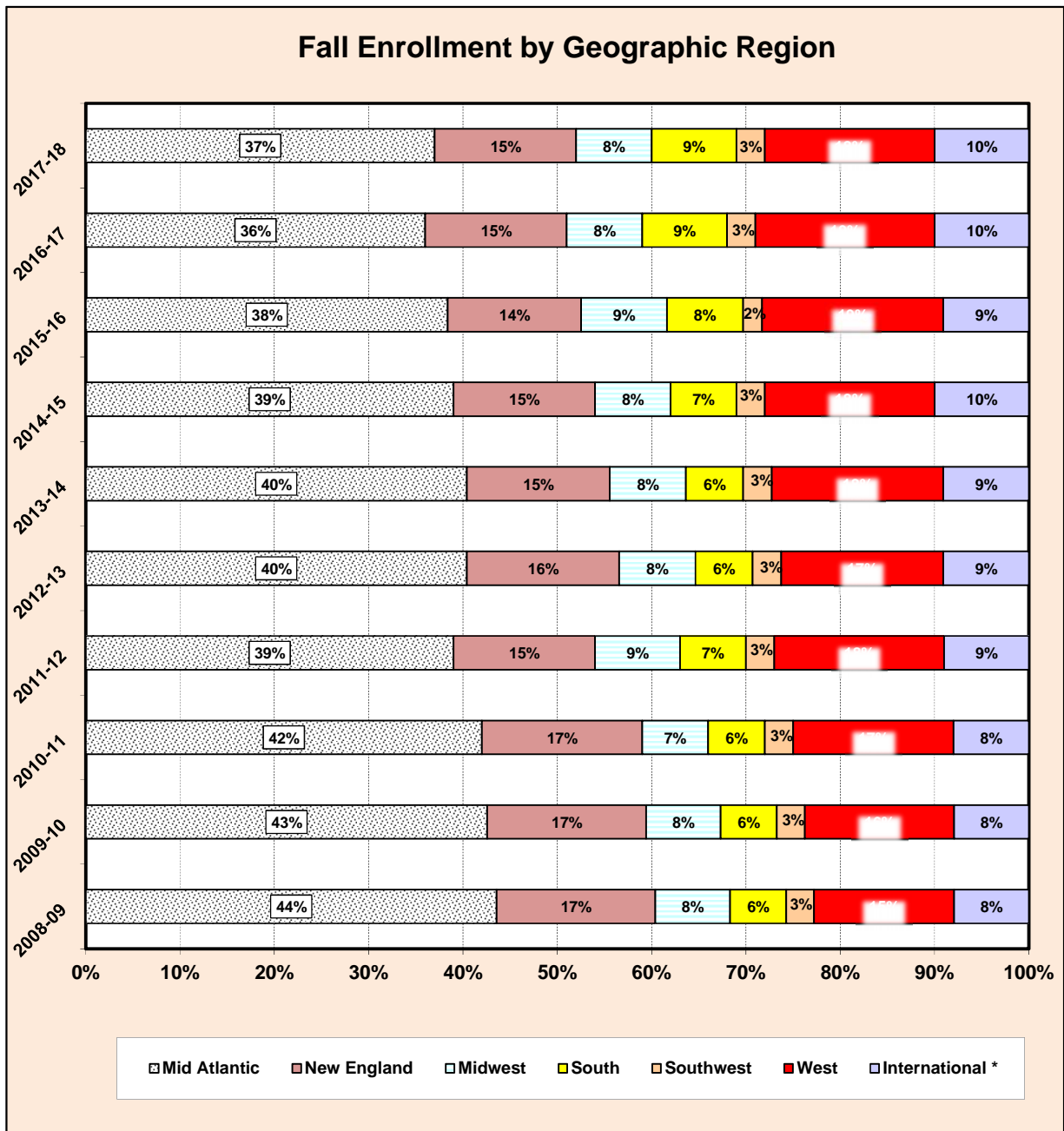
	<i>Class of <u>2008</u></i>	<i>Class of <u>2009</u></i>	<i>Class of <u>2010</u></i>	<i>Class of <u>2011</u></i>	<i>Class of <u>2012</u></i>	<i>Class of <u>2013</u></i>	<i>Class of <u>2014</u></i>	<i>Class of <u>2015</u></i>	<i>Class of <u>2016</u></i>	<i>Class of <u>2017</u></i>
<b>% JYA</b>	44%	39%	50%	38%	42%	48%	47%	38%	43%	39%



## Geographic Distribution of the Vassar Student Body

	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>
Mid Atlantic	44%	43%	42%	39%	40%	40%	39%	38%	36%	37%
New England	17%	17%	17%	15%	16%	15%	15%	14%	15%	15%
Midwest	8%	8%	7%	9%	8%	8%	8%	9%	8%	8%
South	6%	6%	6%	7%	6%	6%	7%	8%	9%	9%
Southwest	3%	3%	3%	3%	3%	3%	3%	2%	3%	3%
West	15%	16%	17%	18%	17%	18%	18%	19%	19%	18%
International *	8%	8%	8%	9%	9%	9%	10%	9%	10%	10%

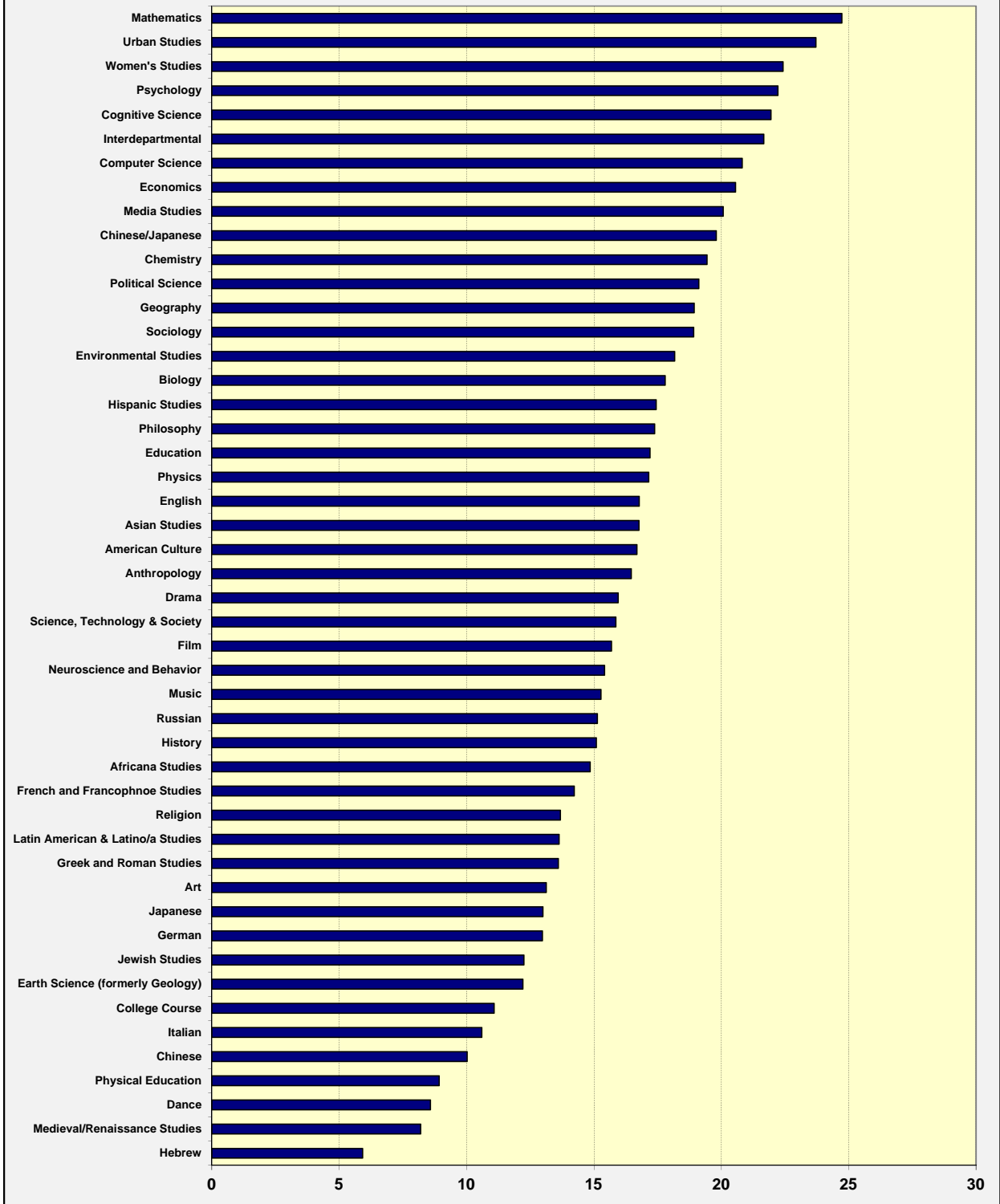
\* Represents the proportion from non-US *geographic* origins, *not* foreign citizenship



## Sections, Enrollments, and Average Class Size By Subject Area

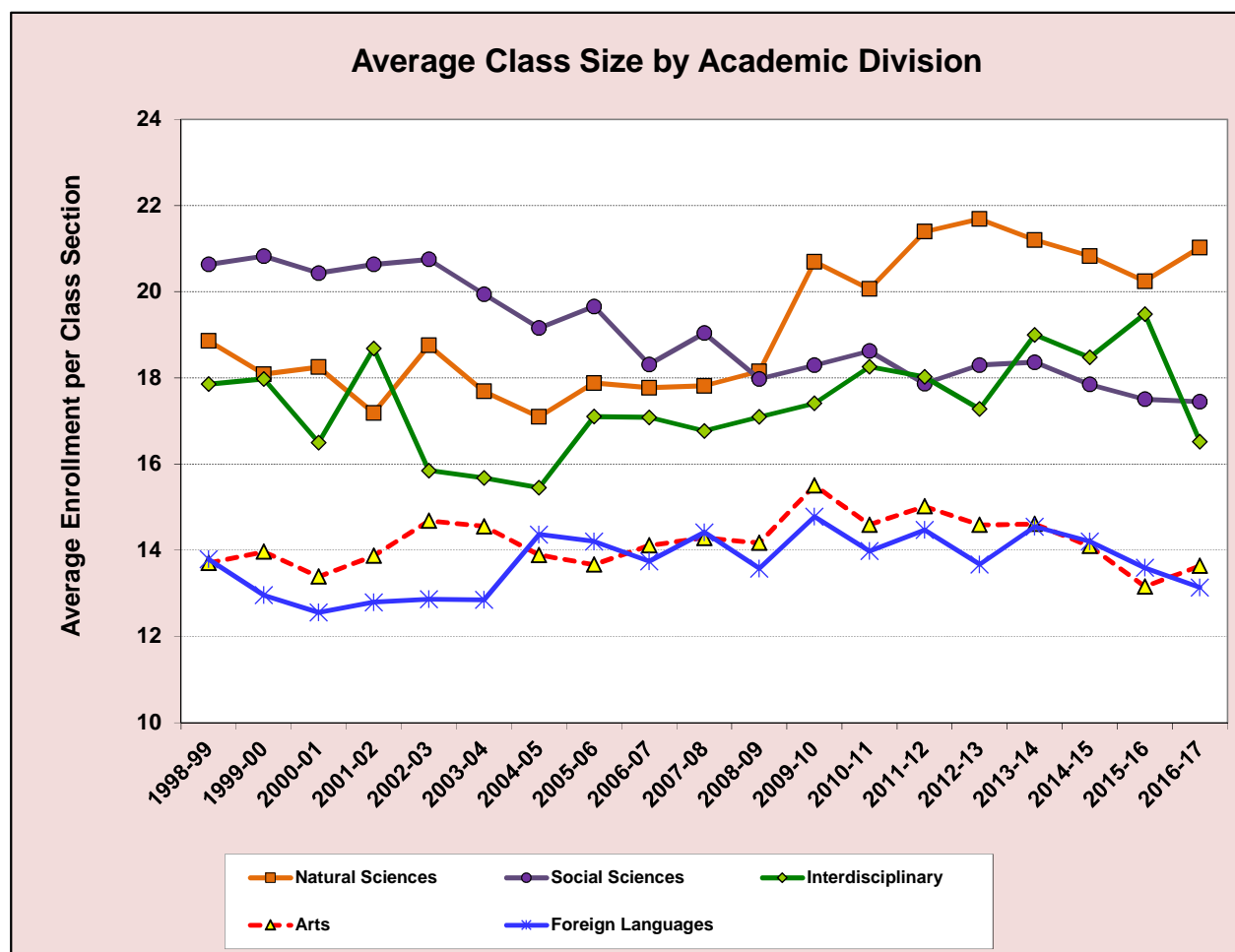
<u>Department / Program</u>	<u>2014-15</u>			<u>2015-16</u>			<u>2016-17</u>			<u>3 Year Average</u>
	<u>Sections</u>	<u>Enrollment</u>	<u>Average Class Size</u>	<u>Sections</u>	<u>Enrollment</u>	<u>Average Class Size</u>	<u>Sections</u>	<u>Enrollment</u>	<u>Average Class Size</u>	
Africana Studies	21	324	15.4	17	258	15.2	17	235	13.8	14.9
American Culture	10	174	17.4	13	236	18.2	9	124	13.8	16.7
Anthropology	24	413	17.2	23	414	18.0	26	375	14.4	16.5
Art	75	1,005	13.4	78	982	12.6	72	967	13.4	13.1
Asian Studies	3	62	20.7	4	57	14.3	6	99	16.5	16.8
Astronomy	5	156	31.2	9	240	26.7	8	274	34.3	30.5
Biology	48	860	17.9	49	852	17.4	46	833	18.1	17.8
Chemistry	31	613	19.8	34	636	18.7	35	695	19.9	19.4
Chinese	14	159	11.4	13	135	10.4	15	127	8.5	10.0
Chinese/Japanese	1	23	23.0	2	49	24.5	2	27	13.5	19.8
Cognitive Science	11	267	24.3	13	283	21.8	14	284	20.3	21.9
College Course	3	39	13.0	3	26	8.7	7	79	11.3	11.1
Computer Science	28	565	20.2	31	632	20.4	32	698	21.8	20.8
Dance	39	361	9.3	39	314	8.1	36	303	8.4	8.6
Drama	34	517	15.2	27	441	16.3	25	414	16.6	16.0
Earth Science (formerly Geology)	10	111	11.1	10	121	12.1	9	122	13.6	12.2
Earth Science and Society										
Economics	50	1,091	21.8	52	1,072	20.6	55	1,064	19.3	20.6
Education	23	395	17.2	27	476	17.6	25	419	16.8	17.2
English	76	1,387	18.3	67	1,105	16.5	78	1,215	15.6	16.8
Environmental Studies	8	148	18.5	9	165	18.3	12	214	17.8	18.2
Film	28	425	15.2	26	424	16.3	27	422	15.6	15.7
French and Francophnoe Studies	27	397	14.7	28	380	13.6	26	375	14.4	14.2
Geography	17	320	18.8	15	297	19.8	15	273	18.2	18.9
German	16	229	14.3	16	211	13.2	18	209	11.6	13.0
Greek and Roman Studies	21	306	14.6	18	252	14.0	21	258	12.3	13.6
Hebrew	4	19	4.8	4	25	6.3	4	27	6.8	5.9
Hispanic Studies	25	414	16.6	29	494	17.0	25	470	18.8	17.4
History	49	731	14.9	50	746	14.9	53	817	15.4	15.1
Interdepartmental	2	35	17.5	2	44	22.0	2	51	25.5	21.7
International Studies	11	249	22.6	11	383	34.8	8	167	20.9	26.6
Italian	19	183	9.6	18	195	10.8	15	173	11.5	10.6
Japanese	13	178	13.7	15	171	11.4	11	158	14.4	13.0
Jewish Studies	5	63	12.6	6	80	13.3	9	102	11.3	12.3
Latin American & Latino/a Studies	4	49	12.3	3	47	15.7	4	54	13.5	13.6
Mathematics	42	1,107	26.4	48	1,135	23.6	51	1,245	24.4	24.7
Media Studies	11	219	19.9	7	152	21.7	9	171	19.0	20.1
Medieval/Renaissance Studies	1	17	17.0	1	9	9.0	3	15	5.0	8.2
Music	43	688	16.0	38	564	14.8	39	581	14.9	15.3
Neuroscience and Behavior	4	61	15.3	4	65	16.3	4	59	14.8	15.4
Philosophy	34	587	17.3	39	657	16.8	34	616	18.1	17.4
Physical Education	41	354	8.6	42	341	8.1	36	367	10.2	8.9
Physics	29	509	17.6	26	456	17.5	30	493	16.4	17.2
Political Science	47	898	19.1	43	784	18.2	44	879	20.0	19.1
Psychology	58	1,278	22.0	57	1,252	22.0	51	1,159	22.7	22.2
Religion	31	401	12.9	28	410	14.6	29	393	13.6	13.7
Russian	18	336	18.7	24	358	14.9	17	199	11.7	15.1
Science, Technology & Society	6	91	15.2	7	107	15.3	9	151	16.8	15.9
Sociology	28	573	20.5	39	676	17.3	33	642	19.5	18.9
Urban Studies	9	215	23.9	10	231	23.1	5	123	24.6	23.7
Women's Studies	11	246	22.4	9	205	22.8	13	289	22.2	22.4
<b>Total</b>	<b>1,168</b>	<b>19,848</b>	<b>17.0</b>	<b>1,183</b>	<b>19,645</b>	<b>16.6</b>	<b>1,174</b>	<b>19,506</b>	<b>16.6</b>	<b>16.7</b>

### Most Recent 3-Yr Average Class Size by Subject Area (2014-15, 2015-16, 2016-17)

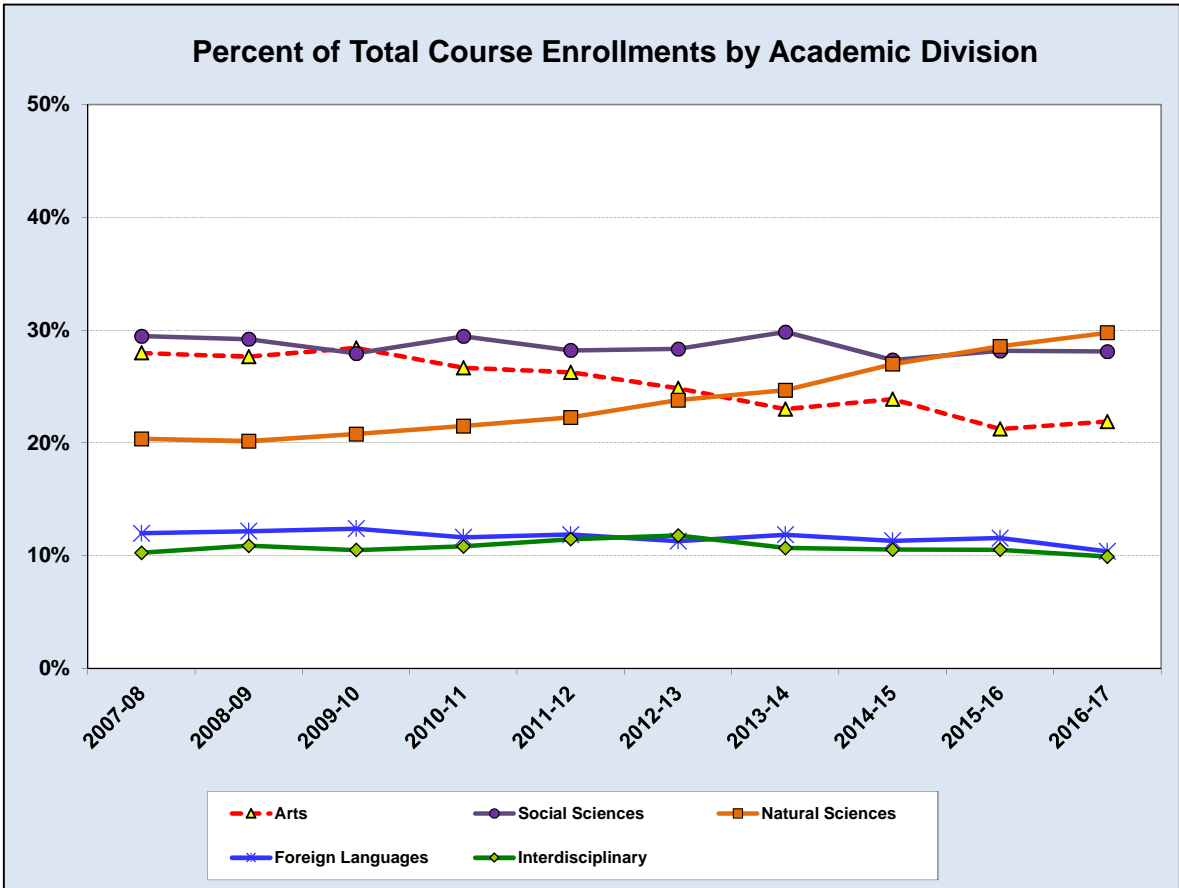
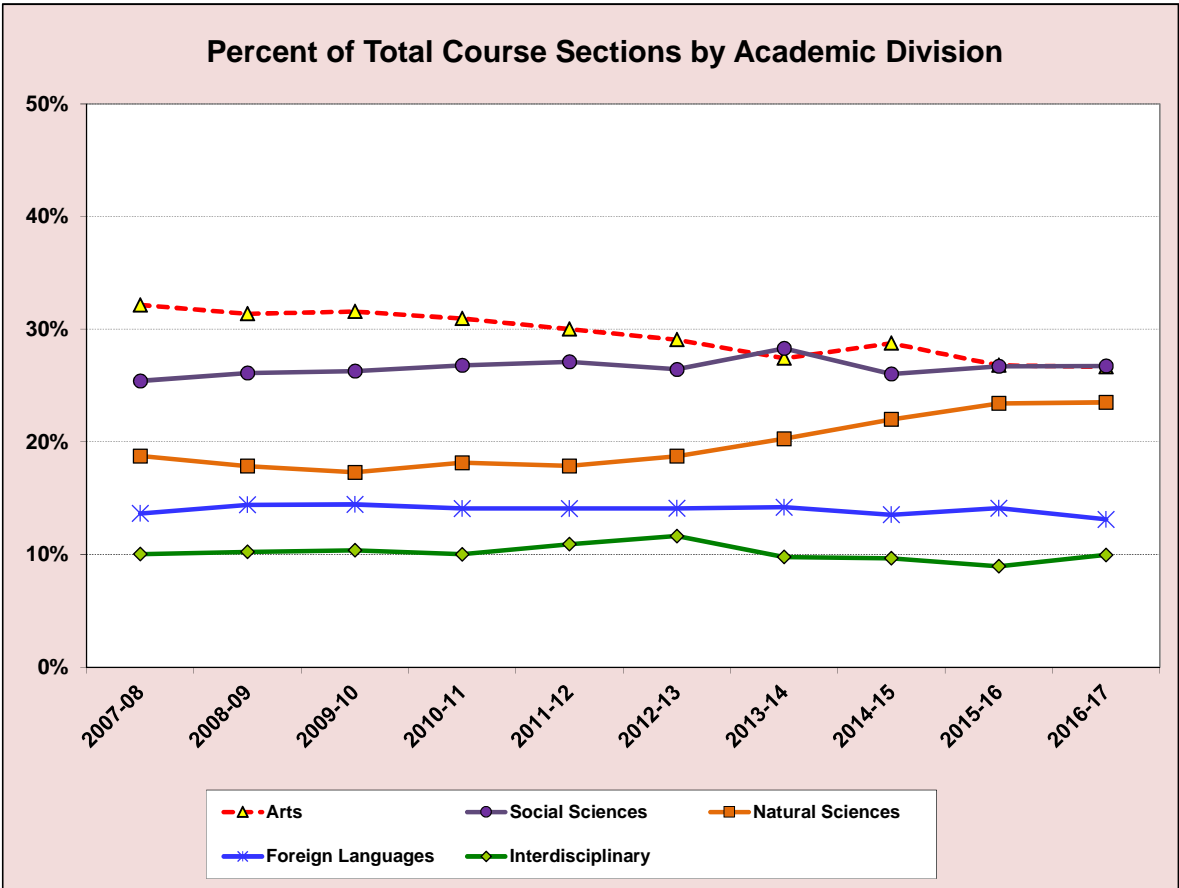


## Sections, Enrollments, and Average Class Size By Academic Division

	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>10-Year Averages</u>
<b><u>Arts</u></b>											
Sections	391	383	365	358	341	332	311	336	317	313	<b>348</b>
Enrollment	5,585	5,428	5,659	5,224	5,122	4,843	4,543	4,737	4,171	4,269	<b>5,035</b>
Average Class Size	14.3	14.2	15.5	14.6	15.0	14.6	14.6	14.1	13.2	13.6	<b>14.5</b>
<b><u>Foreign Languages</u></b>											
Sections	166	176	167	163	160	161	161	158	167	154	<b>164</b>
Enrollment	2,393	2,389	2,468	2,279	2,315	2,201	2,342	2,244	2,270	2,023	<b>2,322</b>
Average Class Size	14.4	13.6	14.8	14.0	14.5	13.7	14.5	14.2	13.6	13.1	<b>14.1</b>
<b><u>Natural Sciences</u></b>											
Sections	228	218	200	210	203	214	230	257	277	276	<b>226</b>
Enrollment	4,062	3,957	4,139	4,213	4,343	4,641	4,876	5,353	5,607	5,803	<b>4,577</b>
Average Class Size	17.8	18.2	20.7	20.1	21.4	21.7	21.2	20.8	20.2	21.0	<b>20.2</b>
<b><u>Social Sciences</u></b>											
Sections	309	319	304	310	308	302	321	304	316	314	<b>310</b>
Enrollment	5,883	5,734	5,562	5,773	5,503	5,526	5,895	5,426	5,532	5,478	<b>5,648</b>
Average Class Size	19.0	18.0	18.3	18.6	17.9	18.3	18.4	17.8	17.5	17.4	<b>18.2</b>
<b><u>Interdisciplinary</u></b>											
Sections	122	125	120	116	124	133	111	113	106	117	<b>119</b>
Enrollment	2,046	2,137	2,089	2,118	2,235	2,298	2,109	2,088	2,065	1,933	<b>2,132</b>
Average Class Size	16.8	17.1	17.4	18.3	18.0	17.3	19.0	18.5	19.5	16.5	<b>17.9</b>
<b><u>Institutional Totals</u></b>											
Sections	1,216	1,221	1,156	1,157	1,136	1,142	1,134	1,168	1,183	1,174	<b>1,168</b>
Enrollment	19,969	19,645	19,917	19,607	19,518	19,509	19,765	19,848	19,645	19,506	<b>19,714</b>
Average Class Size	16.4	16.1	17.2	16.9	17.2	17.1	17.4	17.0	16.6	16.6	<b>16.9</b>

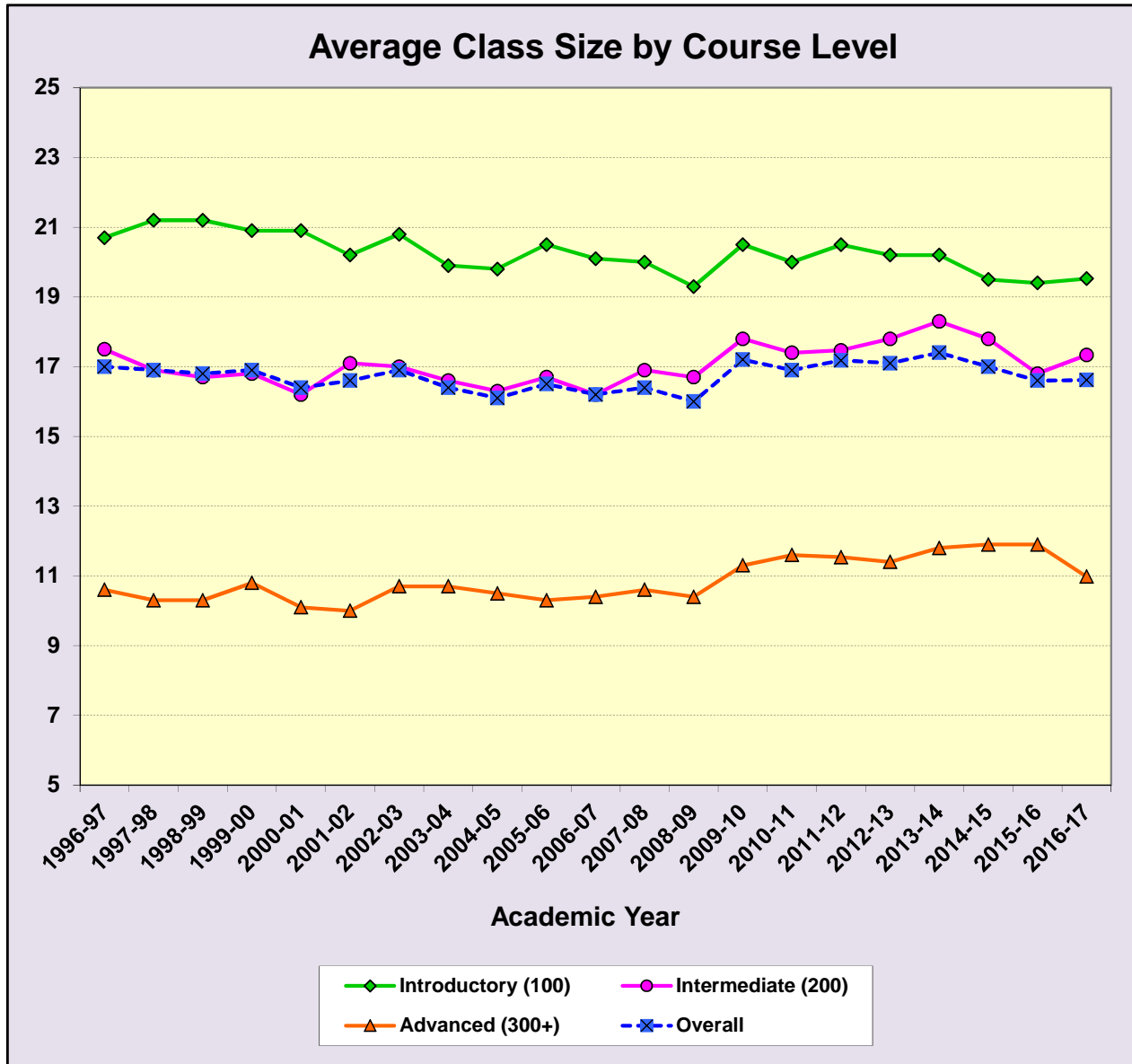






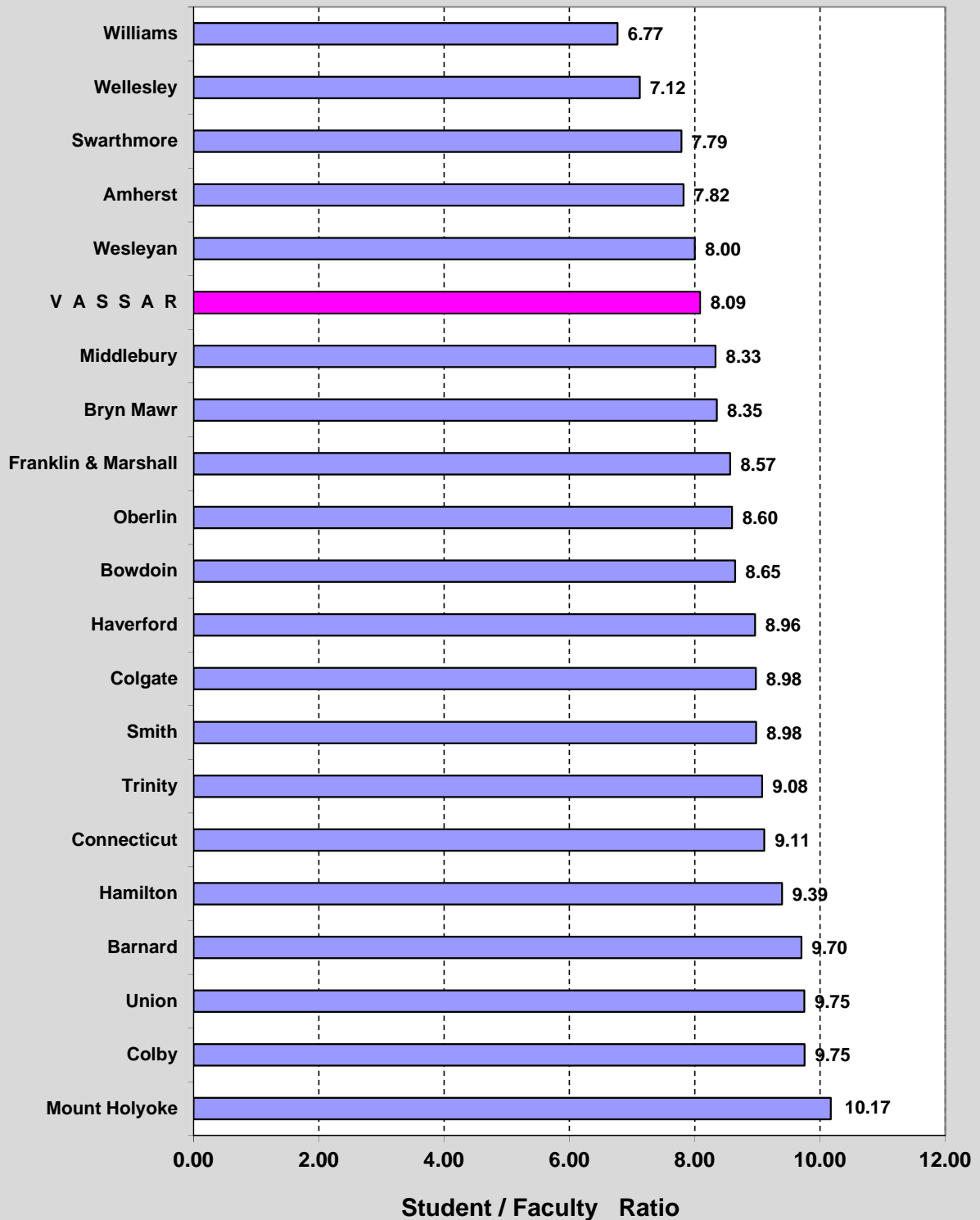
## Average Class Size by Course Level

<u>Course Level</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
Introductory (100)	20.0	19.3	20.5	20.0	20.5	20.2	20.2	19.5	19.4	19.5
Intermediate (200)	16.9	16.7	17.8	17.4	17.5	17.8	18.3	17.8	16.8	17.3
Advanced (300+)	10.6	10.4	11.3	11.6	11.5	11.4	11.8	11.9	11.9	11.0
<b>Overall</b>	<b>16.4</b>	<b>16.0</b>	<b>17.2</b>	<b>16.9</b>	<b>17.2</b>	<b>17.1</b>	<b>17.4</b>	<b>17.0</b>	<b>16.6</b>	<b>16.6</b>

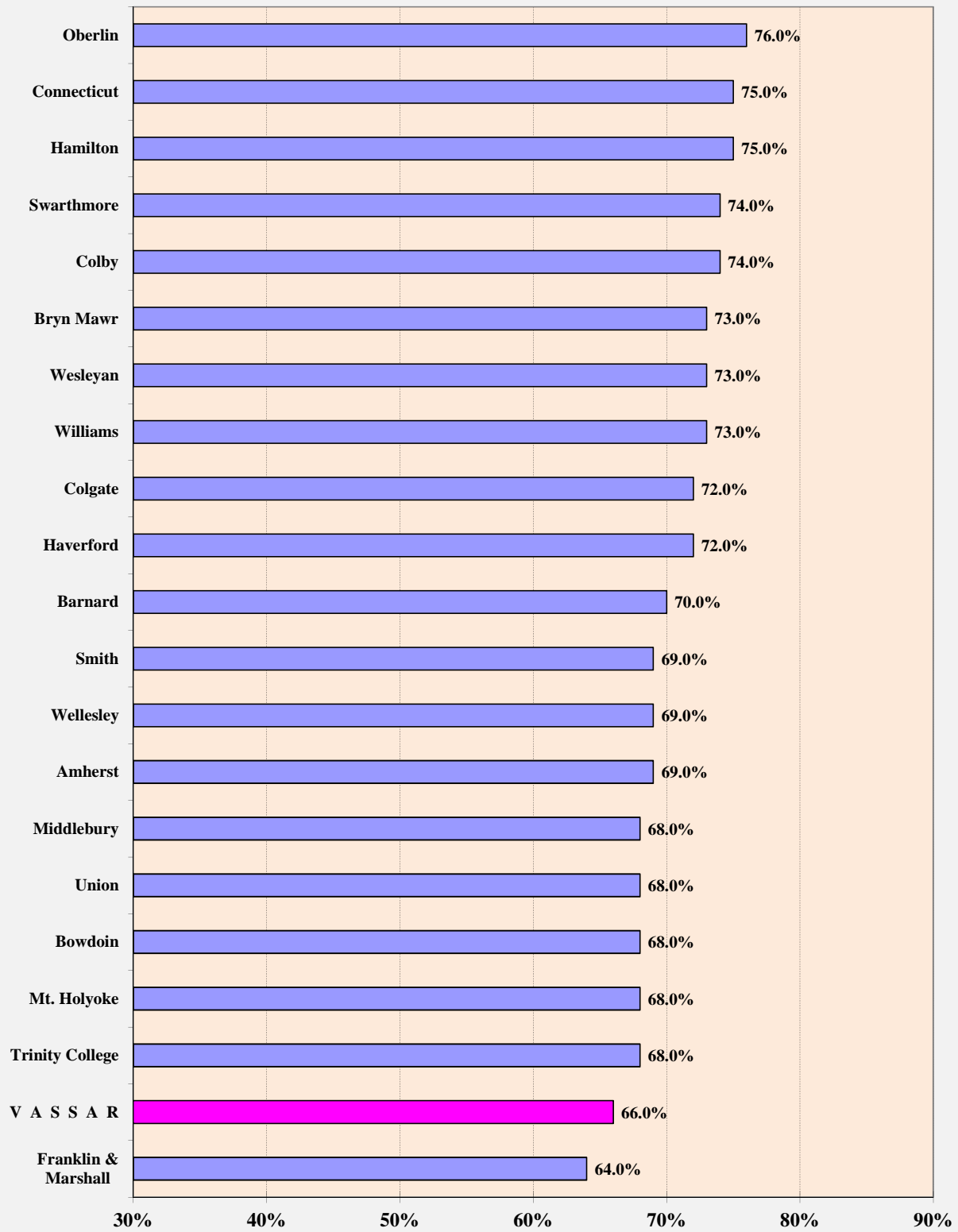


## Student/Faculty Ratios, Fall, 2016

Based on FTE Faculty and Student Data from Common Data Set Reporting (CDS)

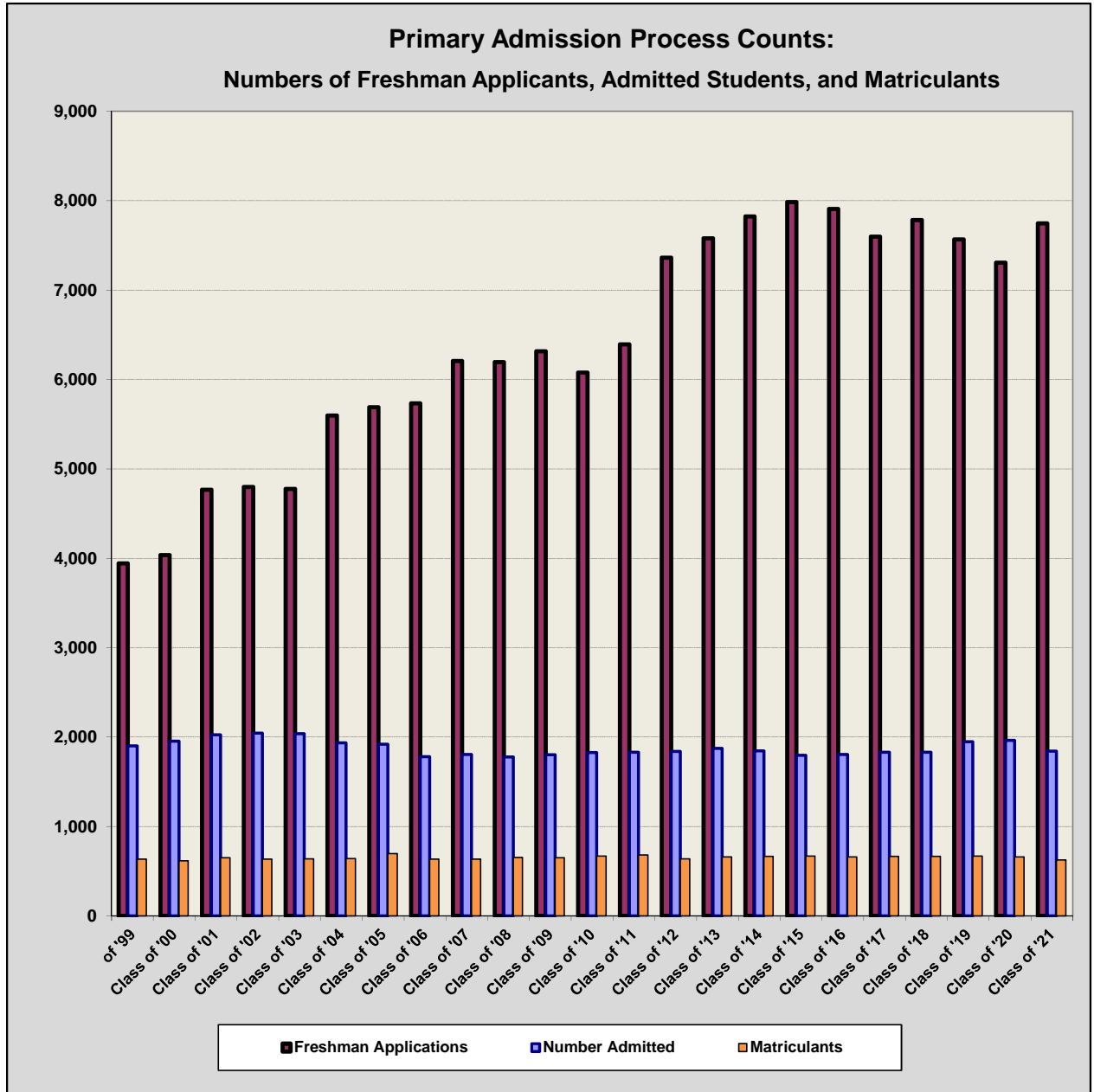


**Percent of Class Sections with Enrollment under Size 20  
Fall 2016      (Common Dataset reporting)**



### Primary Admission Process Counts (Totals for All Freshmen Applicants)

	<i>Class of '12</i>	<i>Class of '13</i>	<i>Class of '14</i>	<i>Class of '15</i>	<i>Class of '16</i>	<i>Class of '17</i>	<i>Class of '18</i>	<i>Class of '19</i>	<i>Class of '20</i>	<i>Class of '21</i>
<b>Freshman Applications</b>	7,361	7,577	7,822	7,985	7,908	7,597	7,784	7,567	7,306	7,746
<b>Number Admitted</b>	1,839	1,873	1,847	1,798	1,806	1,832	1,832	1,947	1,964	1,842
<b>% Admitted</b>	25.0%	24.7%	23.6%	22.5%	22.8%	24.1%	23.5%	25.7%	26.9%	23.8%
<b>Matriculants</b>	640	660	666	671	660	666	665	668	660	626
<b>% of Admits Matriculatin (or "yield")</b>	34.8%	35.2%	36.1%	37.3%	36.5%	36.4%	36.3%	34.3%	33.6%	34.0%



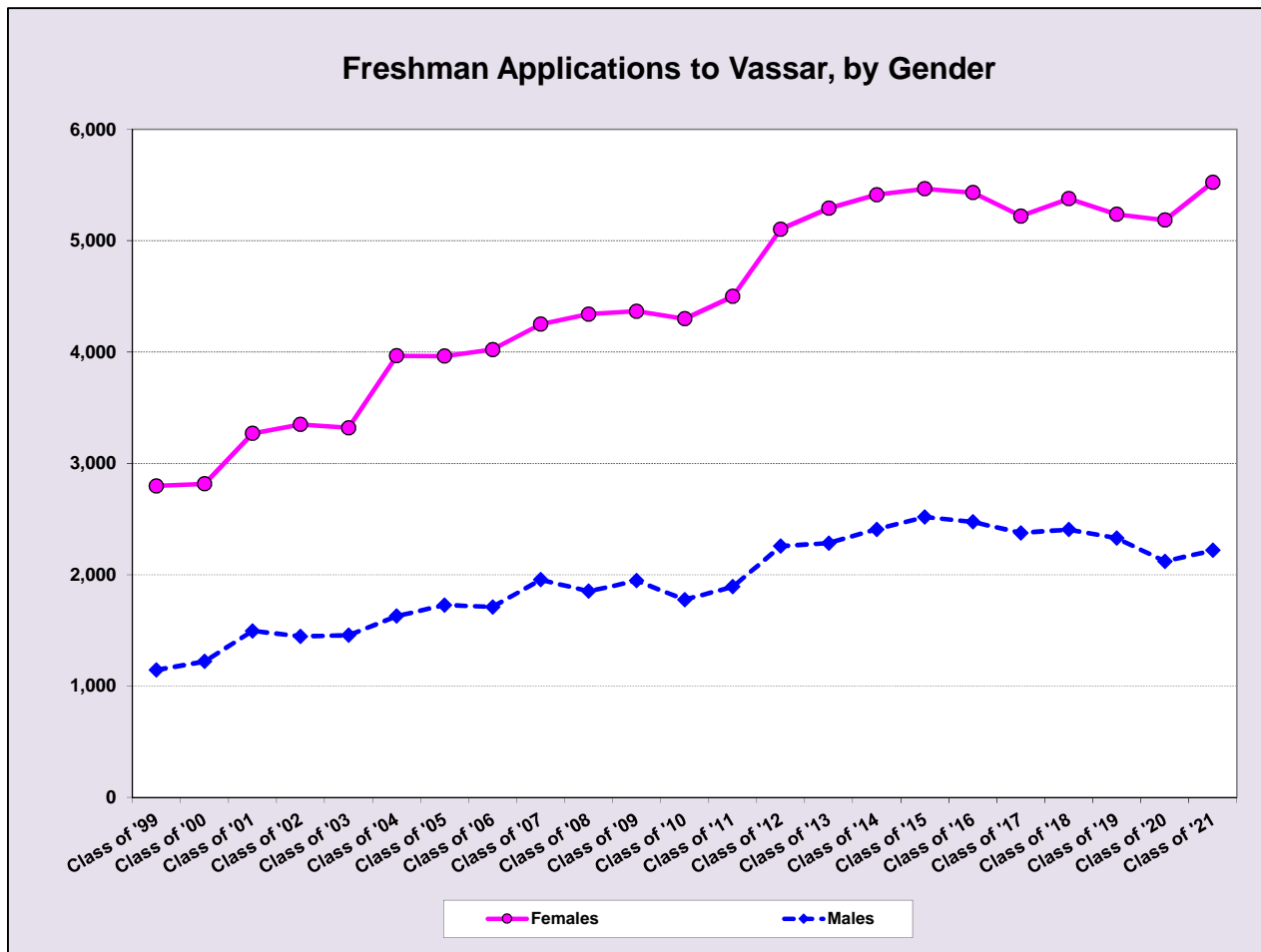
## Primary Admission Process Counts, by Gender

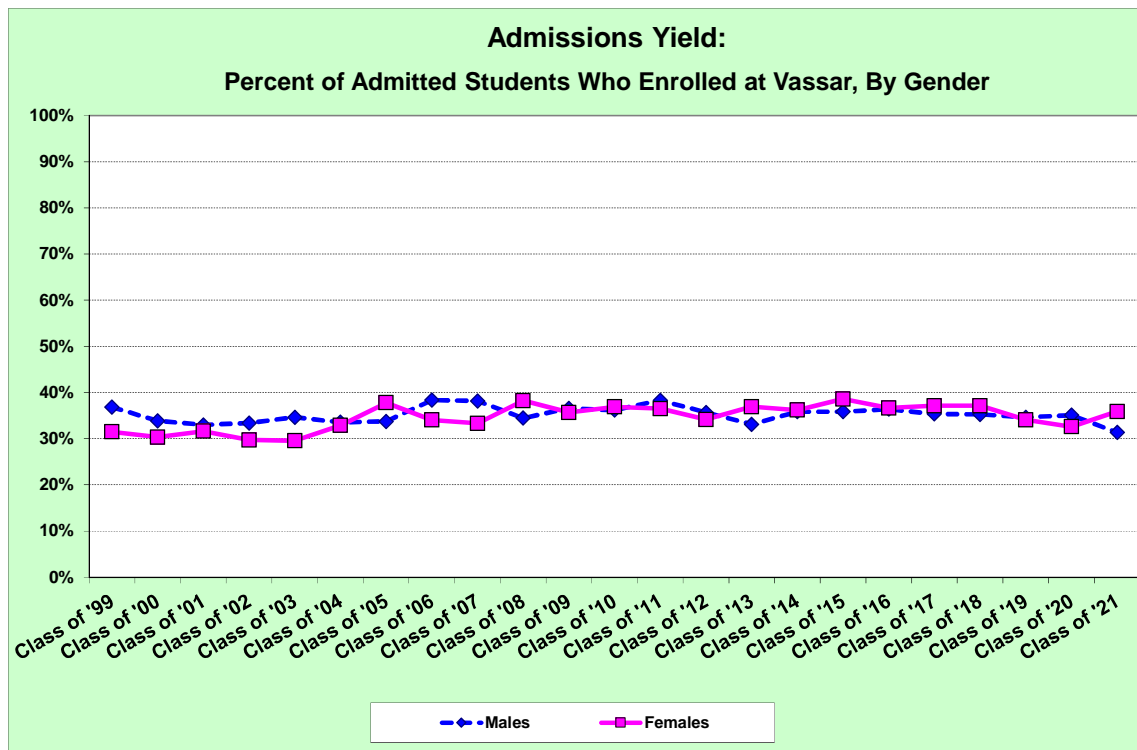
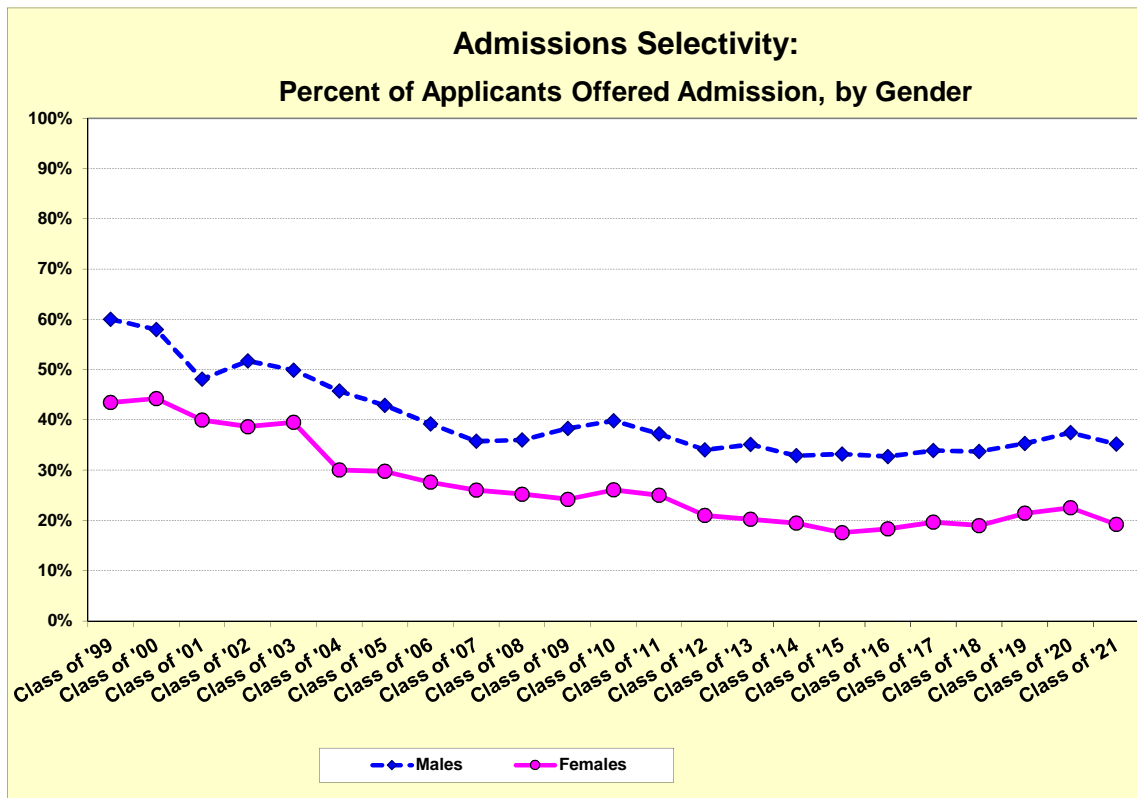
### MALES

<u>Males</u>	<u>Class of '12</u>	<u>Class of '13</u>	<u>Class of '14</u>	<u>Class of '15</u>	<u>Class of '16</u>	<u>Class of '17</u>	<u>Class of '18</u>	<u>Class of '19</u>	<u>Class of '20</u>	<u>Class of '21</u>
<b>Freshman Applications</b>	<b>2,257</b>	<b>2,285</b>	<b>2,408</b>	<b>2,518</b>	<b>2,475</b>	<b>2,376</b>	<b>2,406</b>	<b>2,329</b>	<b>2,120</b>	<b>2,220</b>
Males as % of Applicant Pool	31%	30%	31%	32%	31%	31%	31%	31%	29%	29%
<b>Number Admitted</b>	<b>768</b>	<b>803</b>	<b>792</b>	<b>837</b>	<b>810</b>	<b>806</b>	<b>811</b>	<b>823</b>	<b>795</b>	<b>781</b>
% Admitted	34%	35%	33%	33%	33%	36%	34%	35%	38%	35%
<b>Matriculants</b>	<b>274</b>	<b>266</b>	<b>284</b>	<b>300</b>	<b>295</b>	<b>285</b>	<b>286</b>	<b>285</b>	<b>279</b>	<b>245</b>
% of Admits Matriculating	36%	33%	36%	36%	36%	35%	35%	35%	35%	31%
Males as % of Freshman Class	43%	40%	43%	45%	45%	43%	43%	43%	42%	39%

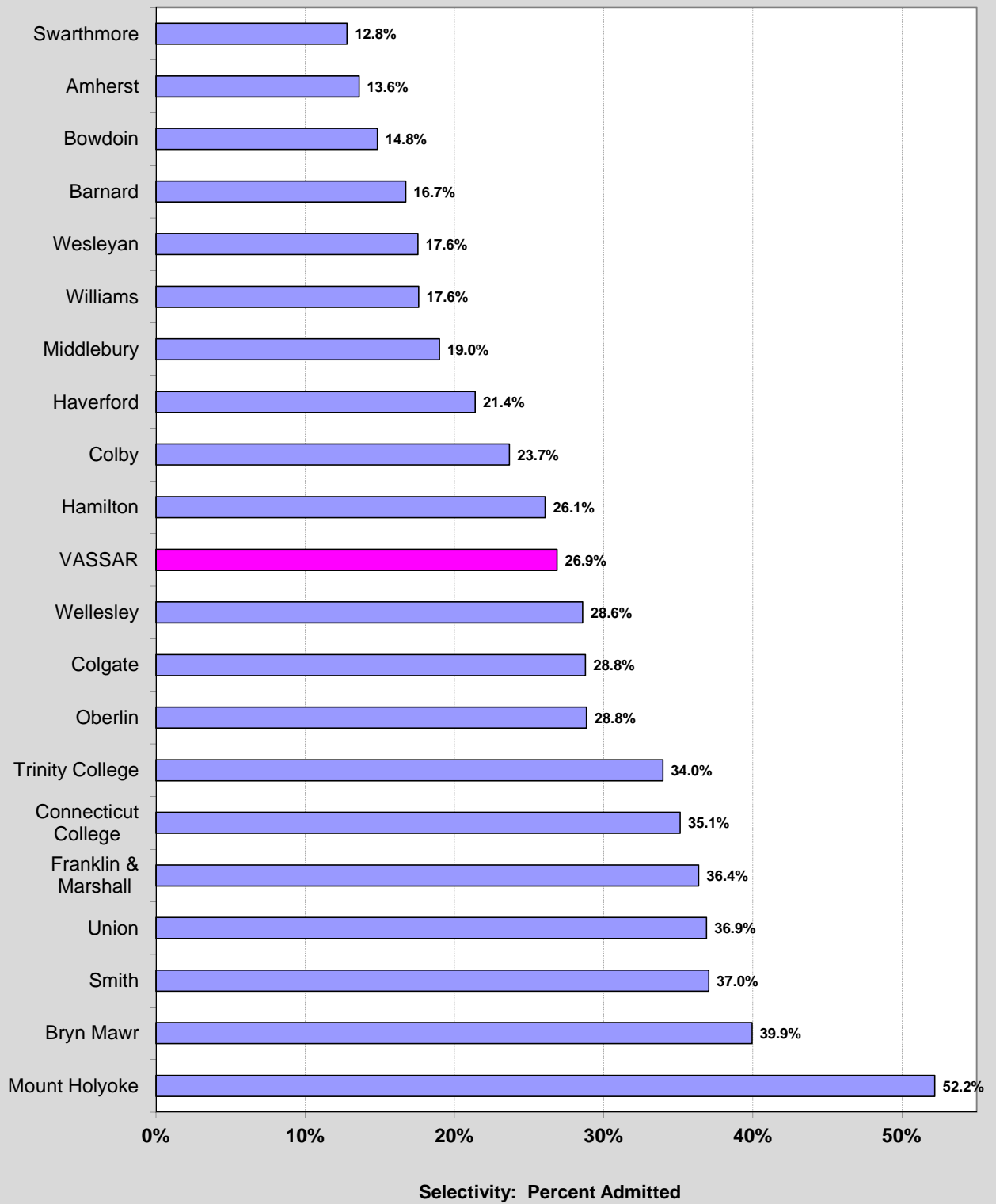
### FEMALES

<u>Females</u>	<u>Class of '12</u>	<u>Class of '13</u>	<u>Class of '14</u>	<u>Class of '15</u>	<u>Class of '16</u>	<u>Class of '17</u>	<u>Class of '18</u>	<u>Class of '19</u>	<u>Class of '20</u>	<u>Class of '21</u>
<b>Freshman Applications</b>	<b>5,104</b>	<b>5,292</b>	<b>5,414</b>	<b>5,467</b>	<b>5,433</b>	<b>5,221</b>	<b>5,378</b>	<b>5,238</b>	<b>5,186</b>	<b>5,526</b>
Females as % of Applicant Pool	69%	70%	69%	68%	69%	69%	69%	69%	71%	71%
<b>Number Admitted</b>	<b>1,071</b>	<b>1,070</b>	<b>1,055</b>	<b>961</b>	<b>996</b>	<b>1,026</b>	<b>1,021</b>	<b>1,124</b>	<b>1,169</b>	<b>1,061</b>
% Admitted	21%	20%	19%	18%	18%	20%	19%	21%	23%	19%
<b>Matriculants</b>	<b>366</b>	<b>395</b>	<b>382</b>	<b>371</b>	<b>365</b>	<b>381</b>	<b>379</b>	<b>383</b>	<b>381</b>	<b>381</b>
% of Admits Matriculating	34%	37%	36%	39%	37%	37%	37%	34%	33%	36%
Females as % of Freshman Class	57%	60%	57%	55%	55%	57%	57%	57%	58%	61%



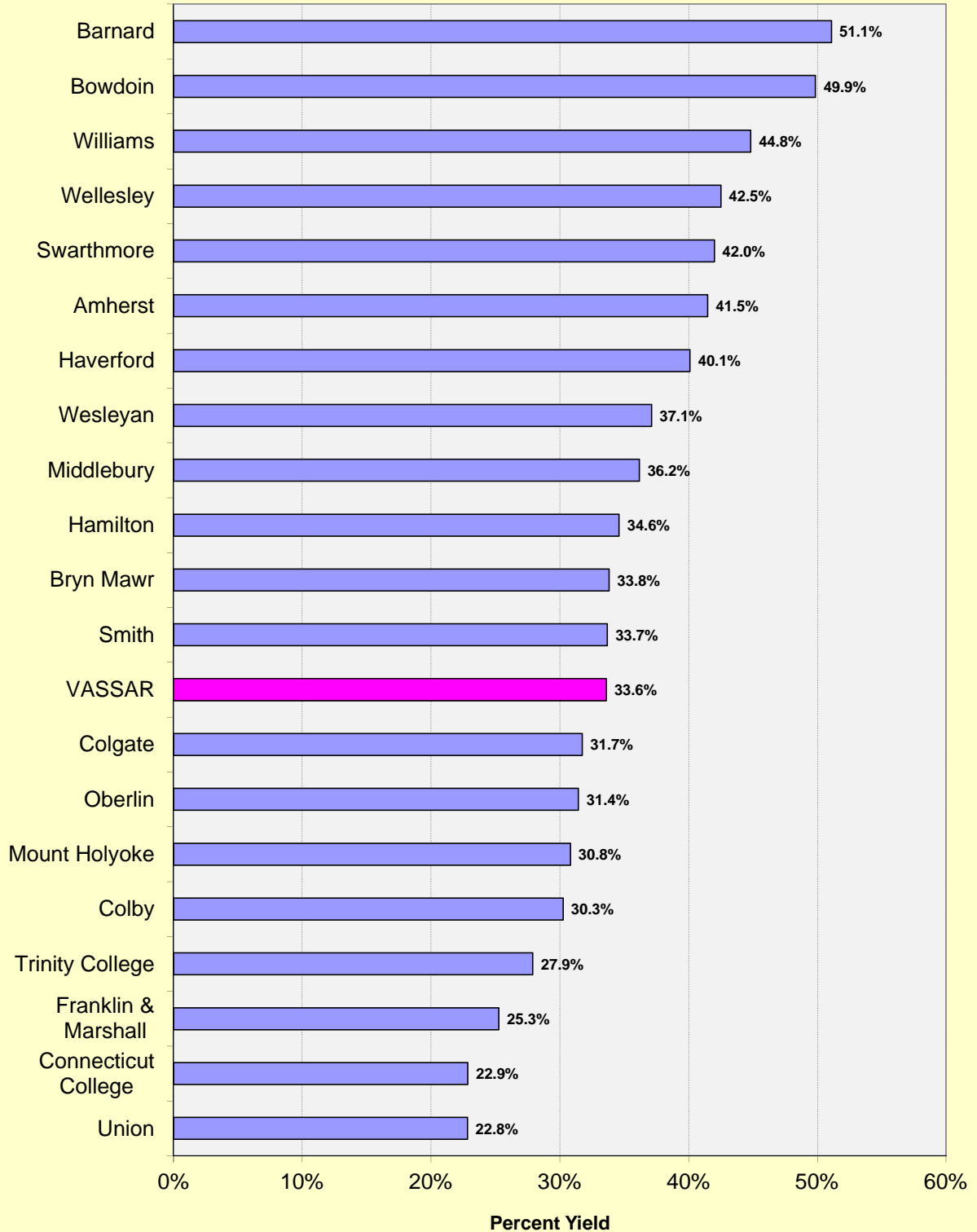


**Comparative Admissions Selectivity:  
Percent of Freshman Applicants Offered Admission,  
Vassar and its 21 Primary Reference Colleges  
Fall, 2016**

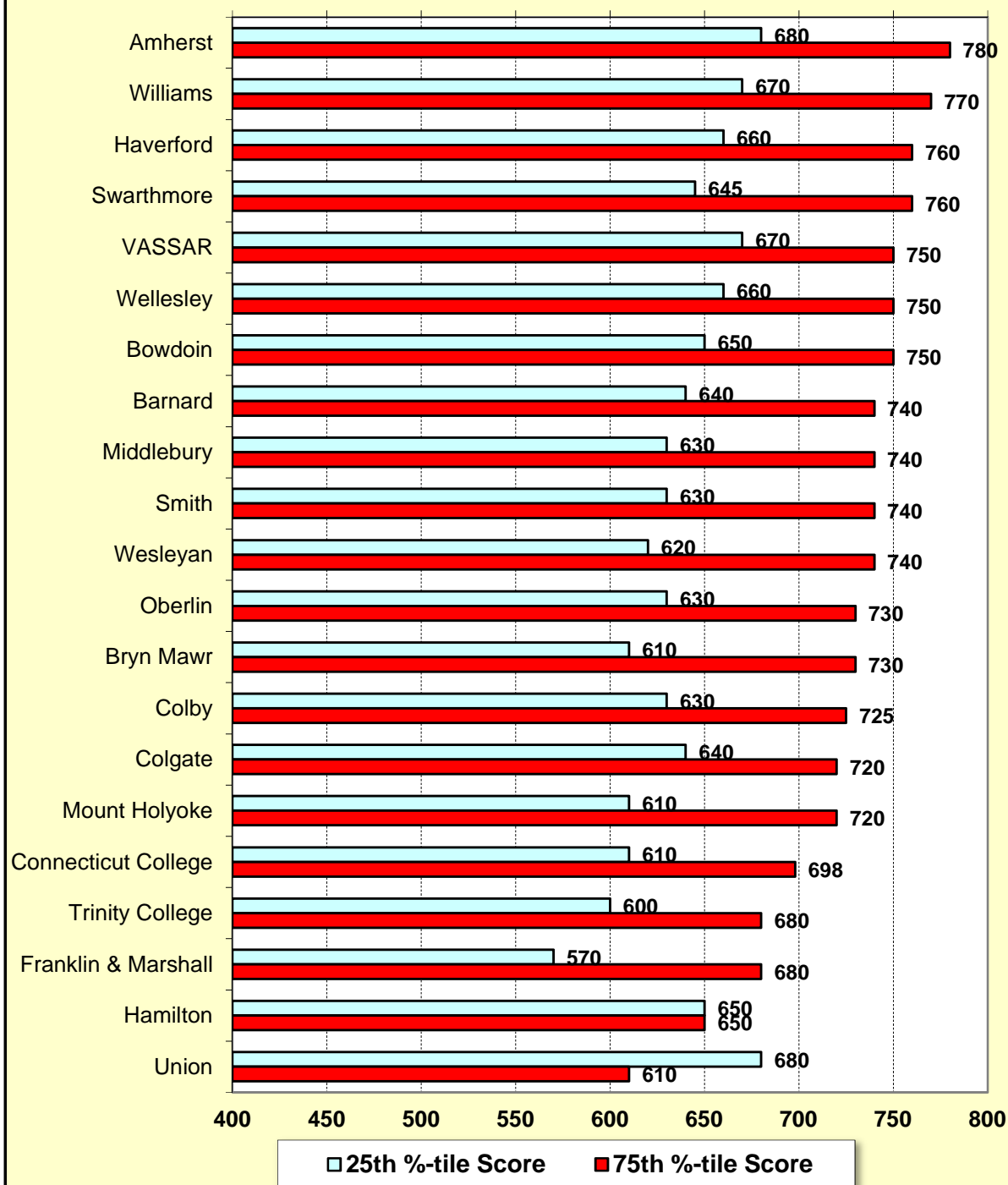




**Comparative Admissions Yield:  
Percent of Admitted Applicants who Matriculated,  
Vassar and its 21 Primary Reference Colleges  
Fall, 2016**

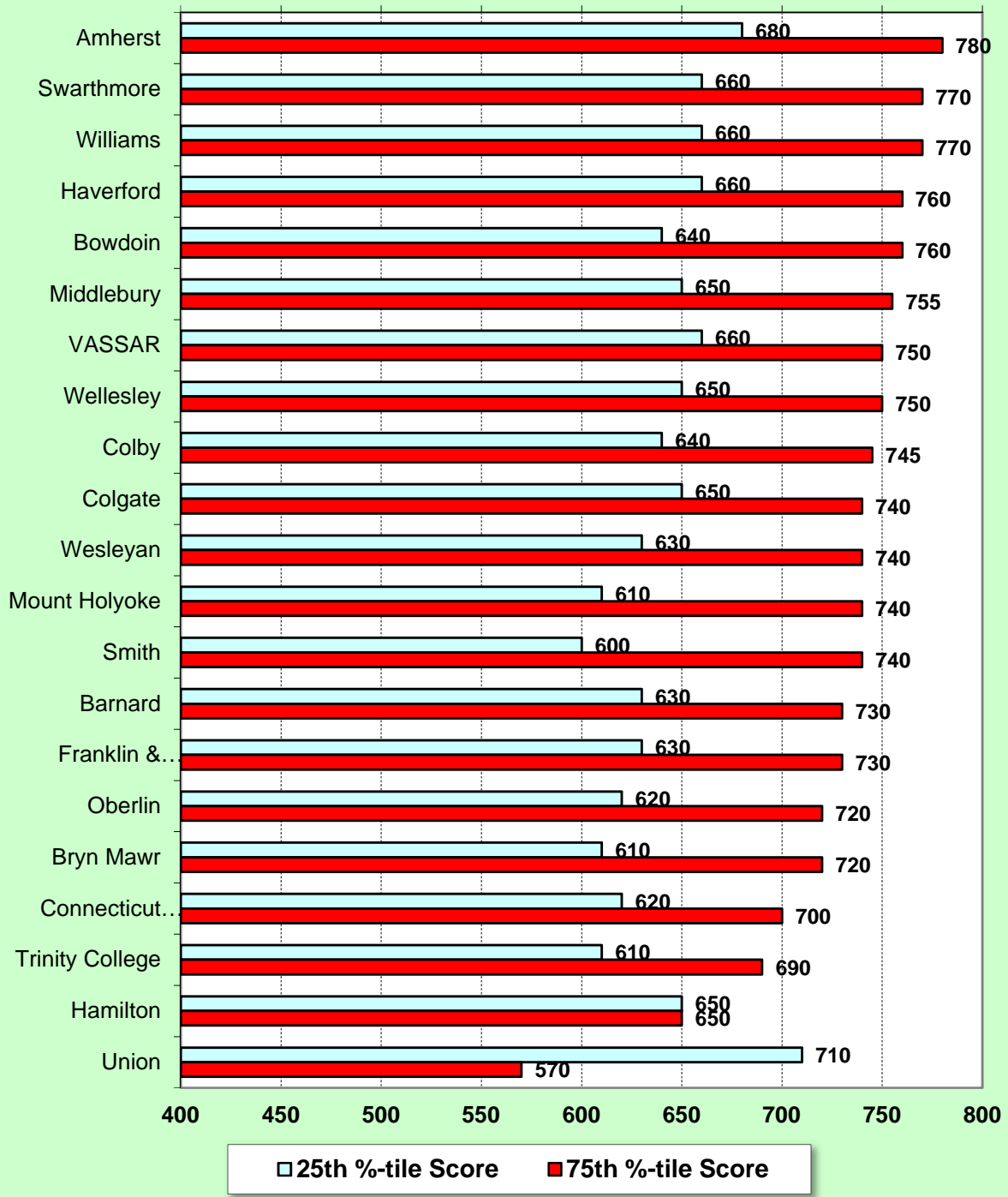


**Comparative Data for SAT Verbal Scores:  
Middle 50% Range of Scores for Enrolled Freshmen  
Vassar and its 21 Primary Reference Colleges  
Fall, 2016**



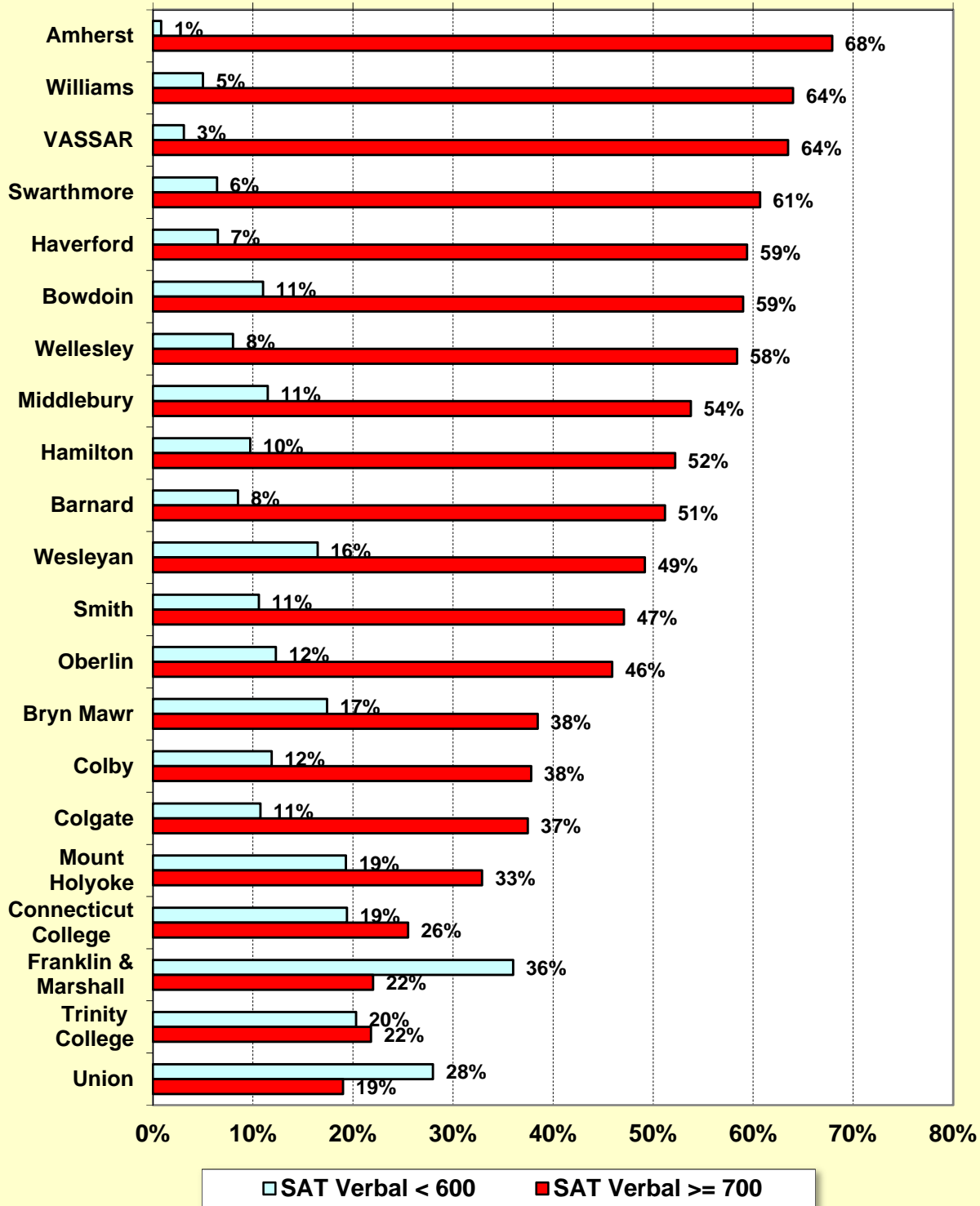
Data source(s): US Deptment of Education, IPEDS Institutional Characteristics, and/or Common Data Set (CDS)

**Comparative Data for SAT Math Scores:  
Middle 50% Range of Scores for Enrolled Freshmen  
Vassar and its 21 Primary Reference Colleges  
Fall, 2016**



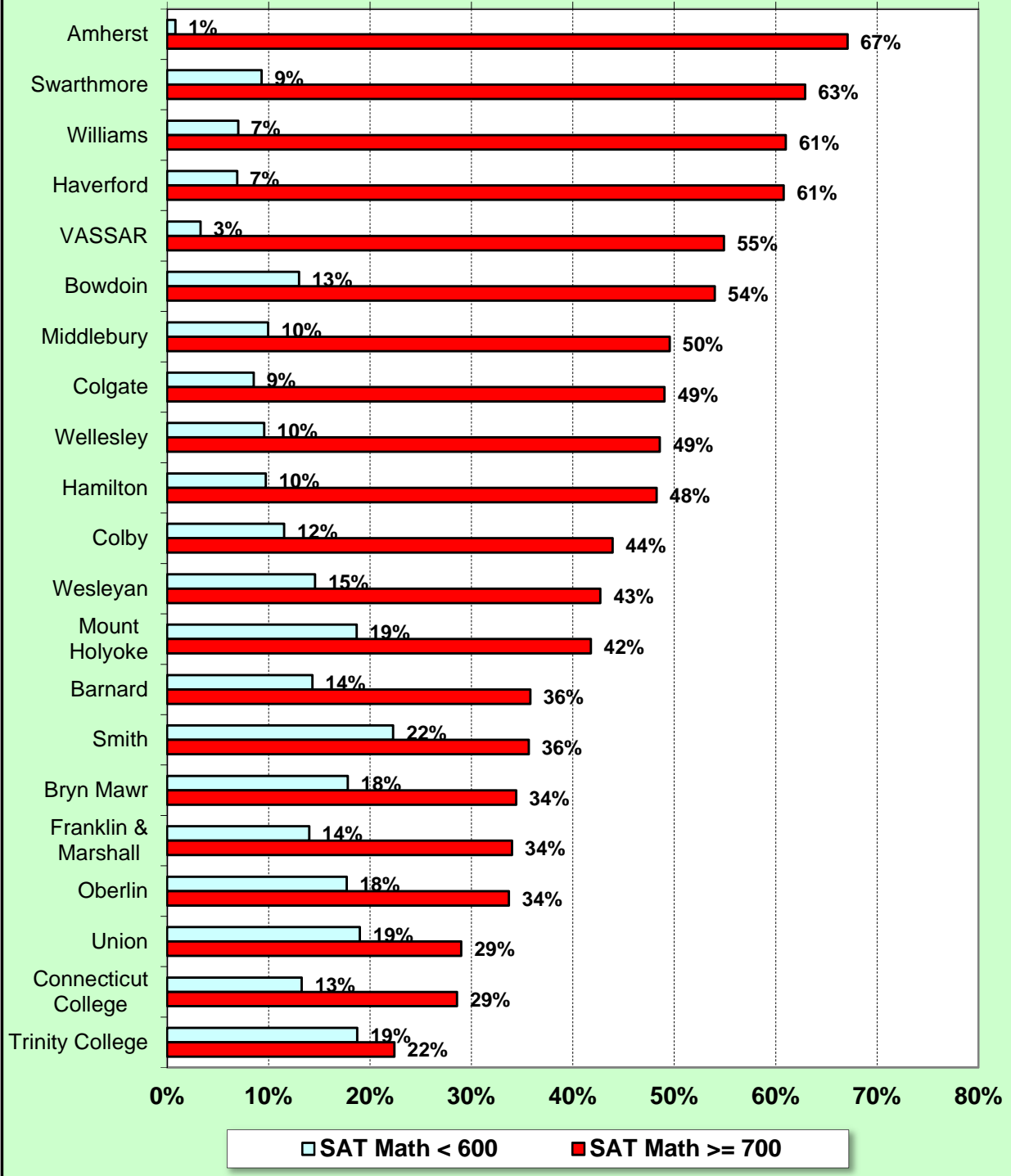
Data source(s): US Deptment of Education, IPEDS Institutional Characteristics, and/or Common Data Set (CDS)

**Comparative Data for SAT Verbal Scores:  
Percent of Enrolled Freshmen Below 600 and 700+  
Vassar and its 21 Primary Reference Colleges  
Fall, 2016**



Data Source: Common Dataset (CDS) reporting

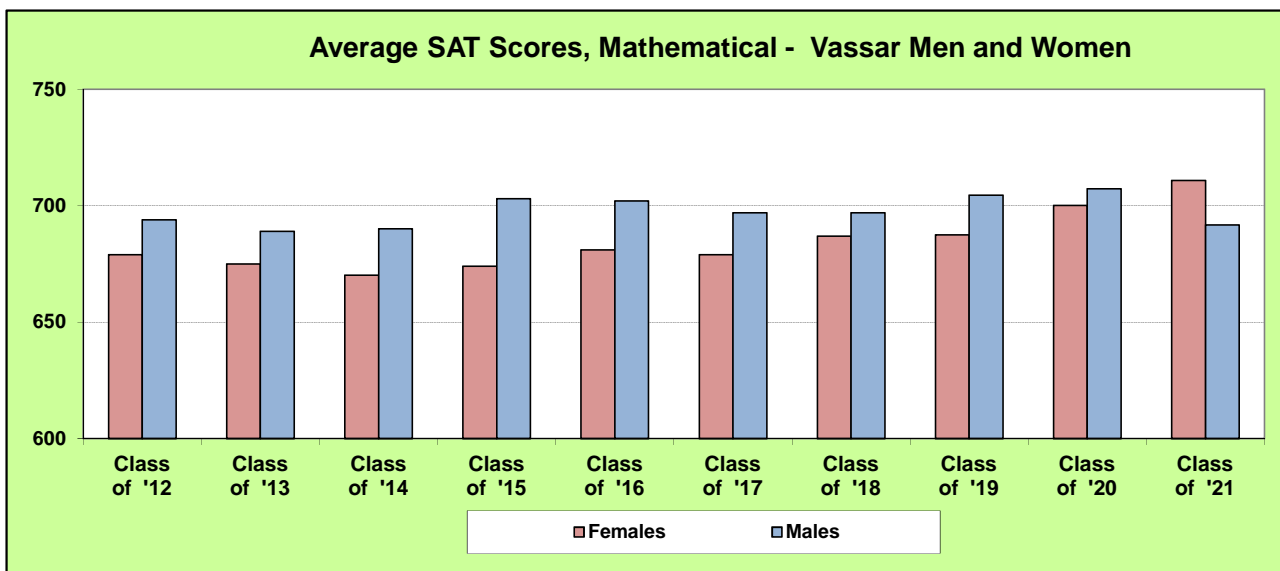
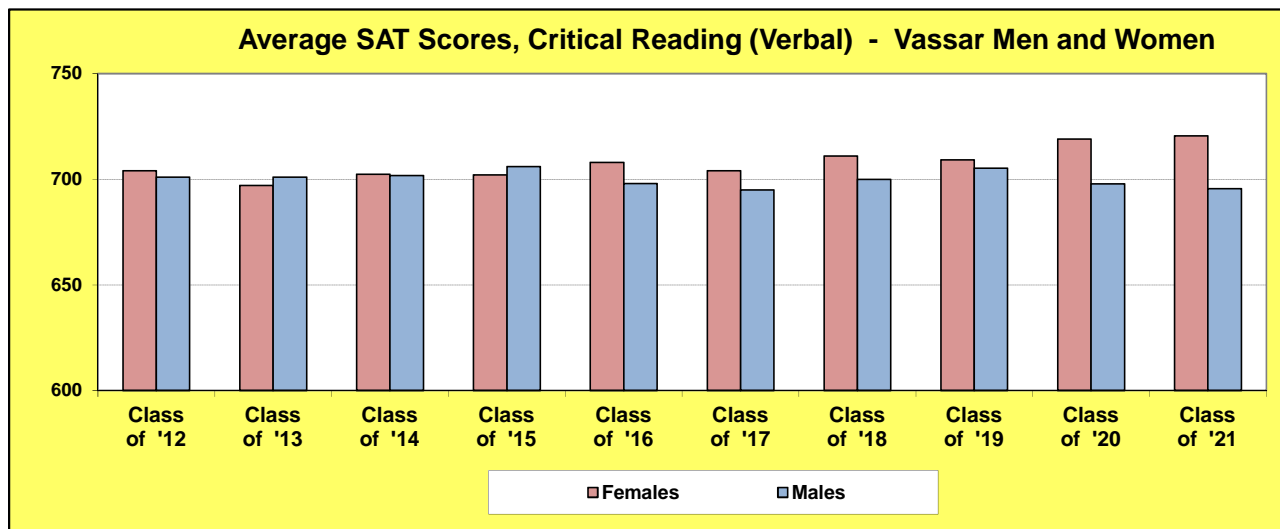
**Comparative Data for SAT Math Scores:  
Percent of Enrolled Freshmen Below 600 and 700+  
Vassar and its 21 Primary Reference Colleges  
Fall, 2016**



Data Source: Common Dataset (CDS) reporting

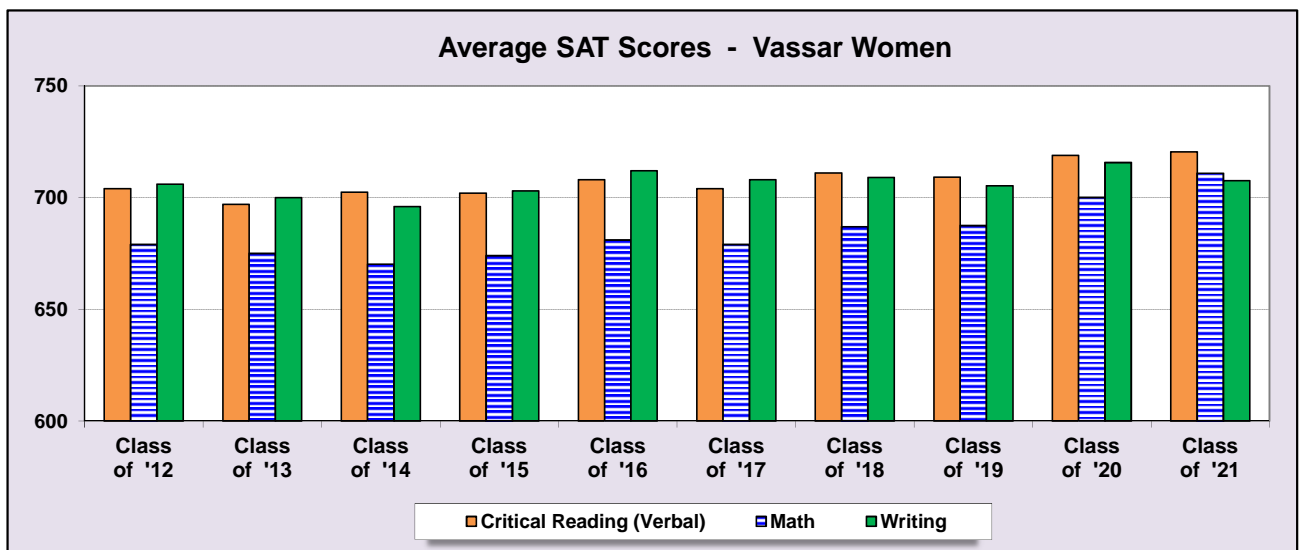
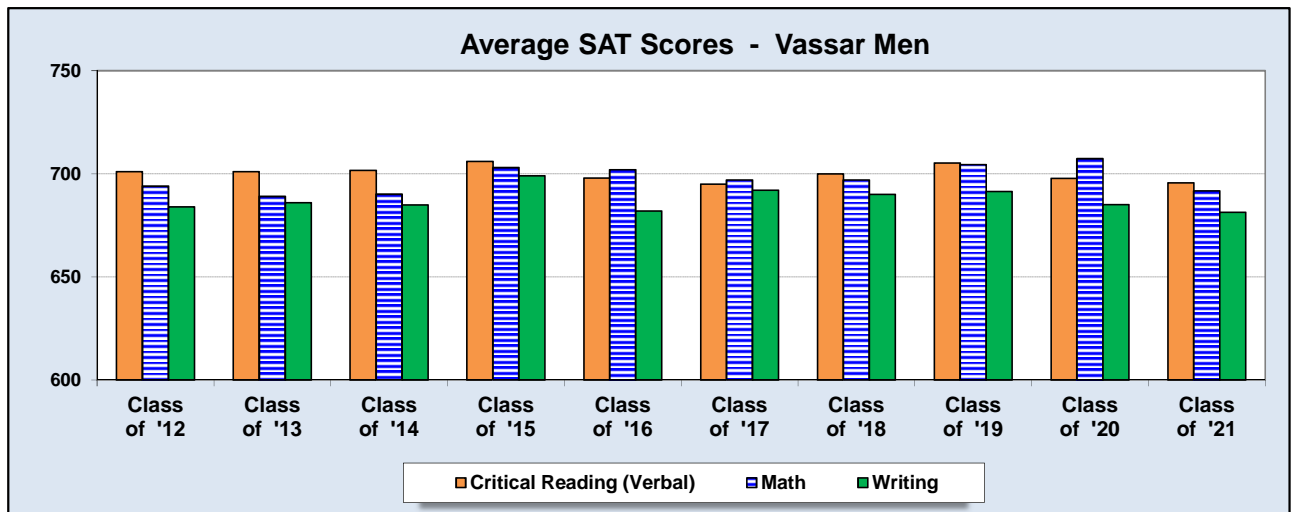
## Average SAT Scores by Gender, Vassar Freshmen

	<i>Class of '12</i>	<i>Class of '13</i>	<i>Class of '14</i>	<i>Class of '15</i>	<i>Class of '16</i>	<i>Class of '17</i>	<i>Class of '18</i>	<i>Class of '19</i>	<i>Class of '20</i>	<i>Class of '21</i>
<b><u>Males</u></b>										
Critical Reading (Verbal)	701	701	702	706	698	695	700	705	698	696
Math	694	689	690	703	702	697	697	705	707	692
Writing	684	686	685	699	682	692	690	691	685	681
<b>Male Combined</b>	<b>2079</b>	<b>2076</b>	<b>2077</b>	<b>2108</b>	<b>2082</b>	<b>2084</b>	<b>2087</b>	<b>2101</b>	<b>2090</b>	<b>2069</b>
<b><u>Females</u></b>										
Critical Reading (Verbal)	704	697	702	702	708	704	711	709	719	721
Math	679	675	670	674	681	679	687	688	700	711
Writing	706	700	696	703	712	708	709	705	716	708
<b>Female Combined</b>	<b>2089</b>	<b>2072</b>	<b>2069</b>	<b>2079</b>	<b>2101</b>	<b>2091</b>	<b>2107</b>	<b>2102</b>	<b>2135</b>	<b>2139</b>
<b><u>All Freshmen</u></b>										
Critical Reading (Verbal)	703	699	702	704	704	700	706	708	710	711
Math	686	681	679	687	690	687	691	695	703	704
Writing	697	694	691	701	699	701	700	699	703	698
<b>All Combined</b>	<b>2086</b>	<b>2074</b>	<b>2072</b>	<b>2092</b>	<b>2093</b>	<b>2088</b>	<b>2097</b>	<b>2102</b>	<b>2116</b>	<b>2113</b>

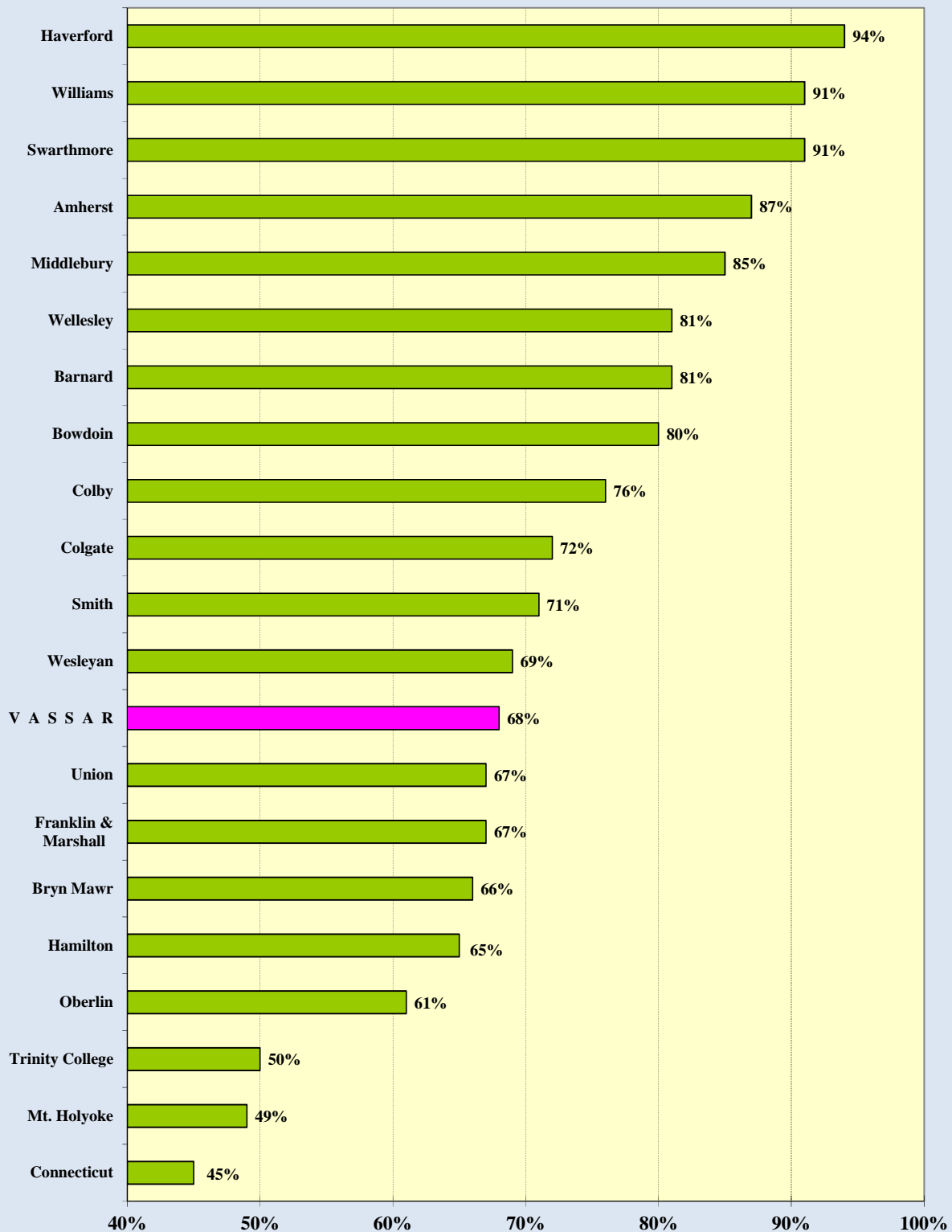


### Average SAT Scores by Gender, Vassar Freshmen

	<i>Class of '12</i>	<i>Class of '13</i>	<i>Class of '14</i>	<i>Class of '15</i>	<i>Class of '16</i>	<i>Class of '17</i>	<i>Class of '18</i>	<i>Class of '19</i>	<i>Class of '20</i>	<i>Class of '21</i>
<b><u>Males</u></b>										
Critical Reading (Verbal)	701	701	702	706	698	695	700	705	698	696
Math	694	689	690	703	702	697	697	705	707	692
Writing	684	686	685	699	682	692	690	691	685	681
<b>Male Combined</b>	<b>2079</b>	<b>2076</b>	<b>2077</b>	<b>2108</b>	<b>2082</b>	<b>2084</b>	<b>2087</b>	<b>2101</b>	<b>2090</b>	<b>2069</b>
<b><u>Females</u></b>										
Critical Reading (Verbal)	704	697	702	702	708	704	711	709	719	721
Math	679	675	670	674	681	679	687	688	700	711
Writing	706	700	696	703	712	708	709	705	716	708
<b>Female Combined</b>	<b>2089</b>	<b>2072</b>	<b>2069</b>	<b>2079</b>	<b>2101</b>	<b>2091</b>	<b>2107</b>	<b>2102</b>	<b>2135</b>	<b>2139</b>
<b><u>All Freshmen</u></b>										
Critical Reading (Verbal)	703	699	702	704	704	700	706	708	710	711
Math	686	681	679	687	690	687	691	695	703	704
Writing	697	694	691	701	699	701	700	699	703	698
<b>All Combined</b>	<b>2086</b>	<b>2074</b>	<b>2072</b>	<b>2092</b>	<b>2093</b>	<b>2088</b>	<b>2097</b>	<b>2102</b>	<b>2116</b>	<b>2113</b>



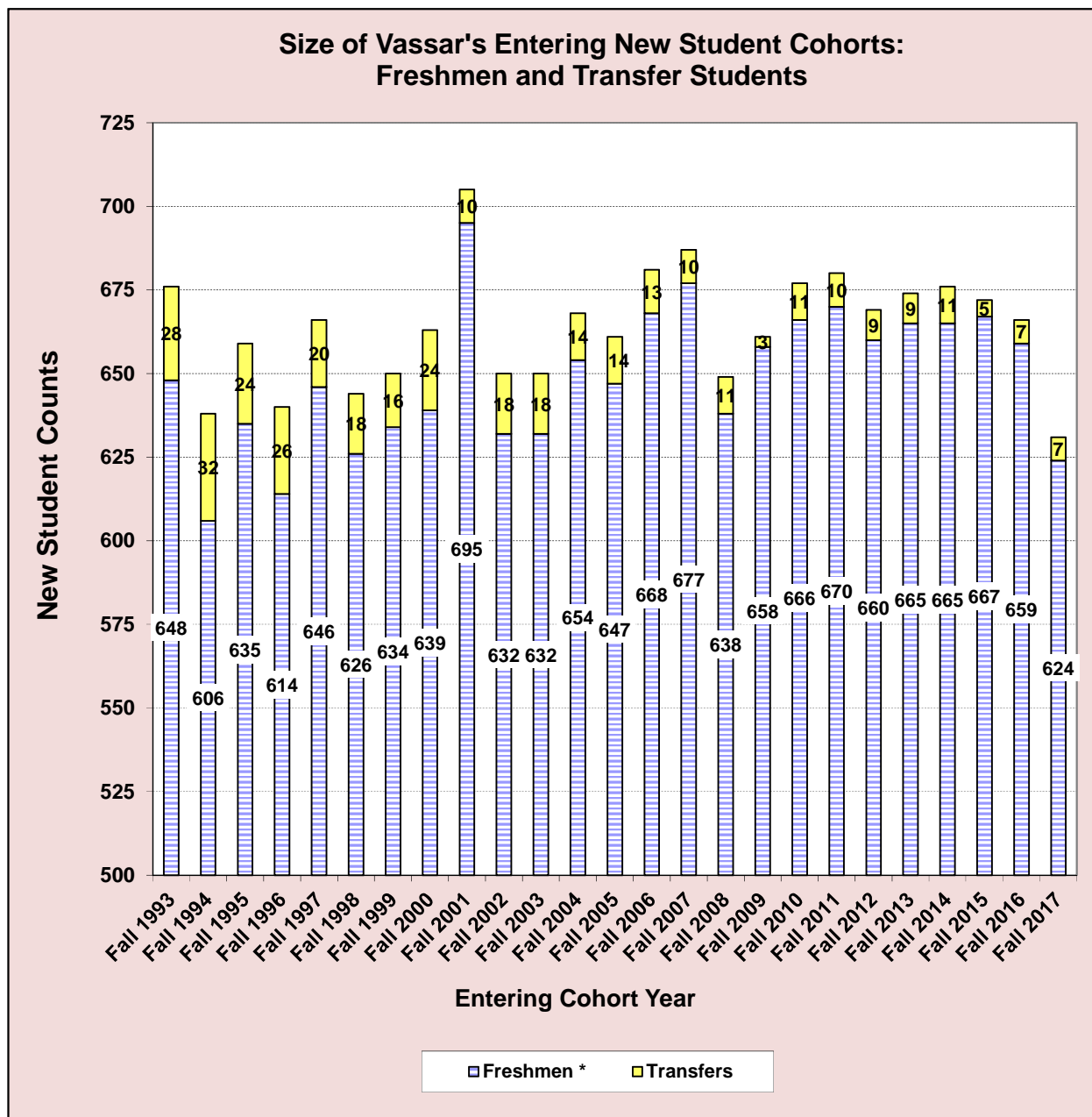
**Percent of Freshmen in Top 10% of their High School Class  
Fall, 2016 (Common Dataset reporting)**





### Entering New Student Cohorts: Freshmen and Transfer Students

	<u>Fall 2008</u>	<u>Fall 2009</u>	<u>Fall 2010</u>	<u>Fall 2011</u>	<u>Fall 2012</u>	<u>Fall 2013</u>	<u>Fall 2014</u>	<u>Fall 2015</u>	<u>Fall 2016</u>	<u>Fall 2017</u>
<b>Freshmen *</b>	638	658	666	670	660	665	665	667	659	624
<b>Transfers</b>	11	3	11	10	9	9	11	5	7	7
<b>Total</b>	<b>649</b>	<b>661</b>	<b>677</b>	<b>680</b>	<b>669</b>	<b>674</b>	<b>676</b>	<b>672</b>	<b>666</b>	<b>631</b>



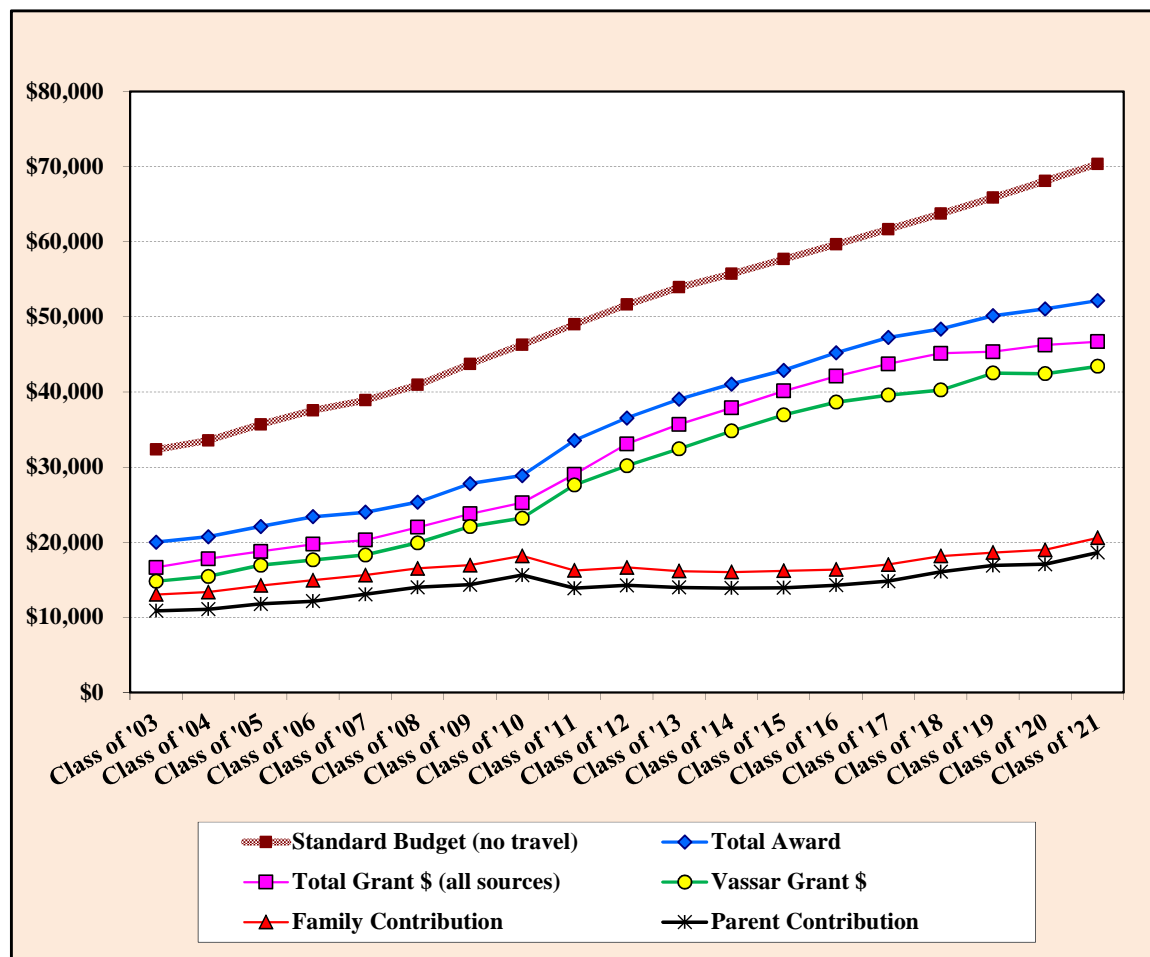
\* Based on official IPEDS Entering Fall Enrollment reporting, as of the end of the fall semester drop/add period for courses. Therefore, the freshman class size may differ slightly from that reported based on Admissions records.

## Average Financial Aid Packages for Freshmen \*

	<u>Class of '12</u>	<u>Class of '13</u>	<u>Class of '14</u>	<u>Class of '15</u>	<u>Class of '16</u>
Standard Budget (no travel)	\$51,650	\$53,950	\$55,725	\$57,700	\$59,645
Parent Contribution	14,271	14,002	13,911	13,956	14,288
Family Contribution	16,644	16,162	16,047	16,210	16,378
Vassar Grant \$	30,209	32,455	34,814	36,978	38,661
Total Grant \$ (all sources)	33,107	35,696	37,892	40,146	42,101
Total Award	36,550	39,069	41,054	42,904	45,236

	<u>Class of '17</u>	<u>Class of '18</u>	<u>Class of '19</u>	<u>Class of '20</u>	<u>Class of '21</u>
Standard Budget (no travel)	\$61,655	\$63,735	\$65,885	\$68,105	\$70,360
Parent Contribution	14,819	16,075	16,915	17,076	18,635
Family Contribution	17,035	18,164	18,634	19,007	20,590
Vassar Grant \$	39,594	40,270	42,531	42,437	43,422
Total Grant \$ (all sources)	43,754	45,154	45,358	46,243	46,709
Total Award	47,259	48,398	50,154	51,081	52,171

Source: COFHE "Bluebook," Freshmen Financial Aid/Admissions Survey

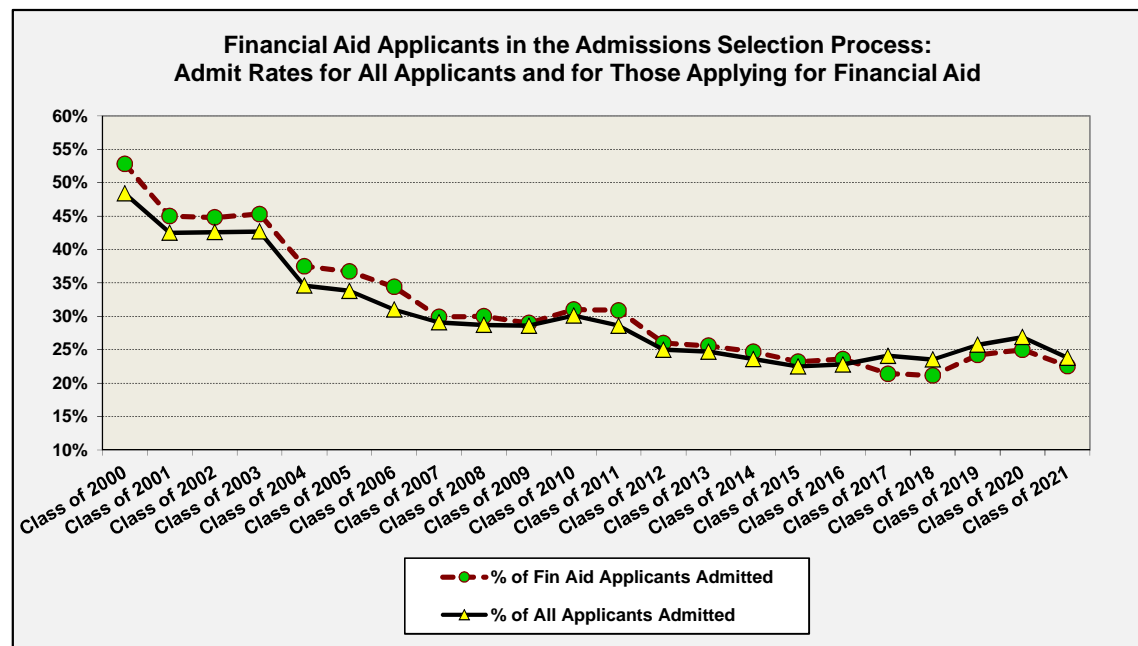
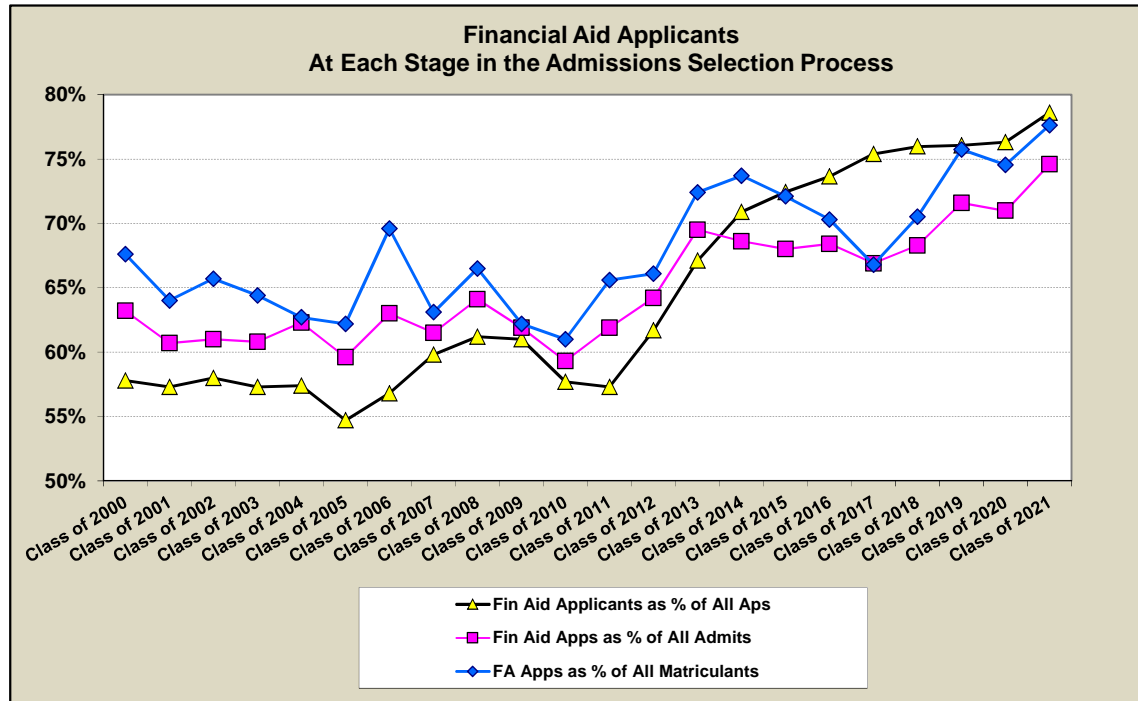


\* All and only those awarded financial aid (i.e., those with determined financial need)

## Financial Aid Applicants in the Admissions Selection Process

	<i>Class of 2012</i>	<i>Class of 2013</i>	<i>Class of 2014</i>	<i>Class of 2015</i>	<i>Class of 2016</i>	<i>Class of 2017</i>	<i>Class of 2018</i>	<i>Class of 2019</i>	<i>Class of 2020</i>	<i>Class of 2021</i>
Fin Aid Applicants as % of All Ap	61.7%	67.1%	70.9%	72.4%	73.7%	75.4%	76.0%	76.1%	76.3%	78.6%
Fin Aid Apps as % of All Admits	64.2%	69.5%	68.6%	68.0%	68.4%	66.9%	68.3%	71.6%	71.0%	74.6%
FA Apps as % of All Matriculants	66.1%	72.4%	73.7%	72.1%	70.3%	66.8%	70.5%	75.7%	74.5%	77.6%
% of All Applicants Admitted	25.0%	24.7%	23.6%	22.5%	22.8%	24.1%	23.5%	25.7%	26.9%	23.8%
% of Fin Aid Applicants Admitted	26.0%	25.6%	24.7%	23.2%	23.6%	21.4%	21.2%	24.2%	25.0%	22.6%

Source: COFHE "Bluebook," Freshmen Financial Aid/Admissions Survey



## Financial Aid Applicants in the Admissions Process - Eligibility for Aid<sup>(1)</sup> and Yield Rates

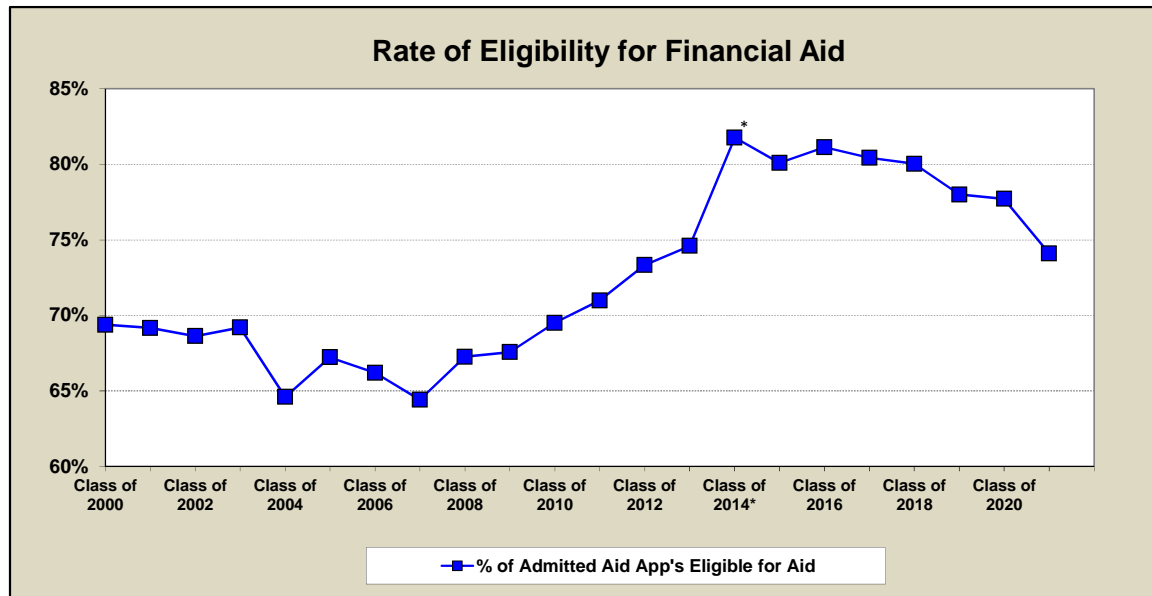
<u>Rate of Eligibility for Financial Aid<sup>(1)</sup></u>	<u>Class of 2012</u>	<u>Class of 2013</u>	<u>Class of 2014*</u>	<u>Class of 2015</u>	<u>Class of 2016</u>	<u>Class of 2017</u>	<u>Class of 2018</u>	<u>Class of 2019</u>	<u>Class of 2020</u>	<u>Class of 2021</u>
% of Admitted Aid App's Eligible for Aid	73.3%	74.6%	81.8%	80.1%	81.1%	80.4%	80.0%	78.0%	77.7%	74.1%

### Yield Rates on Admitted Students

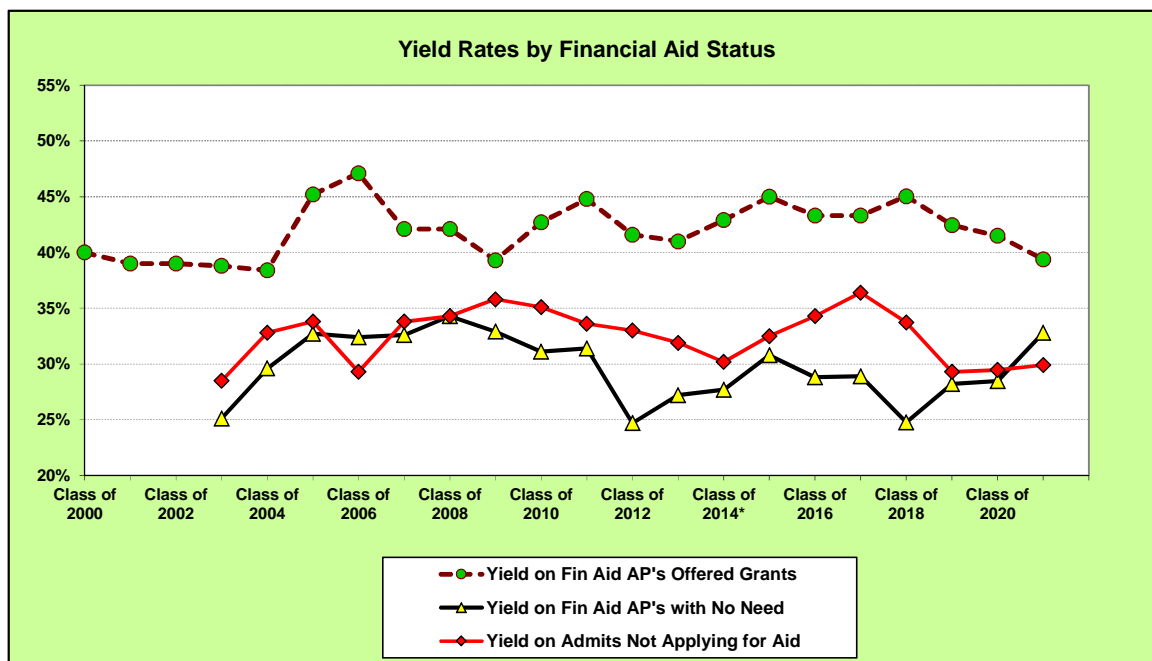
Yield on Fin Aid AP's Offered Grants	41.6%	41.0%	42.9%	45.0%	43.3%	43.3%	45.0%	42.5%	41.5%	39.4%
Yield on Fin Aid AP's with No Need	24.7%	27.2%	27.7%	30.8%	28.8%	28.9%	24.8%	28.2%	28.5%	32.8%
Yield on Admits Not Applying for Aid	33.0%	31.9%	30.2%	32.5%	34.3%	36.4%	33.7%	29.3%	29.5%	29.9%

Source: COFHE "Bluebook," Freshmen Financial Aid/Admissions Survey

\* Change in definitions (COFHE)



<sup>(1)</sup> Percentage of financial aid applicants offered admission who were determined to have financial need > \$0



## Vassar's Financial Aid Package and the Cost of Attendance

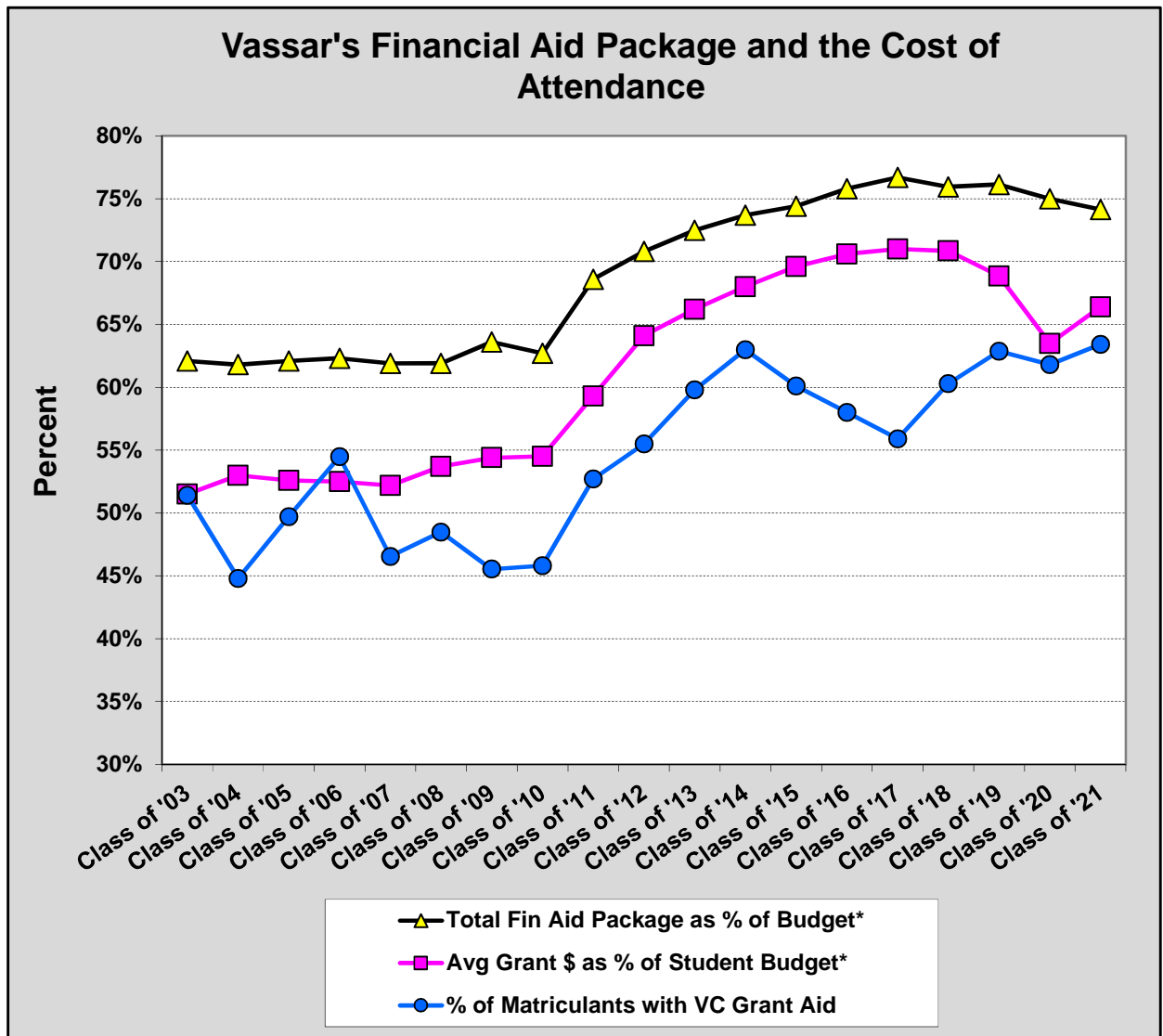
	<u>Class of '12</u>	<u>Class of '13</u>	<u>Class of '14</u>	<u>Class of '15</u>	<u>Class of '16</u>
Total Fin Aid Package as % of Budget*	70.8%	72.5%	73.7%	74.4%	75.8%
Avg Grant \$ as % of Student Budget*	64.1%	66.2%	68.0%	69.6%	70.6%
% of Matriculants with VC Grant Aid	55.5%	59.8%	63.0%	60.1%	58.0%

	<u>Class of '17</u>	<u>Class of '18</u>	<u>Class of '19</u>	<u>Class of '20</u>	<u>Class of '21</u>
Total Fin Aid Package as % of Budget*	76.7%	75.9%	76.1%	75.0%	74.1%
Avg Grant \$ as % of Student Budget*	71.0%	70.8%	68.8%	63.5%	66.4%
% of Matriculants with VC Grant Aid	55.9%	60.3%	62.9%	61.8%	63.4%

\* Budget = total cost of attendance (comprehensive fee + books, personal allowance, etc.)

Source: COFHE "Bluebook," Freshmen Financial Aid/Admissions Survey

Data represent each class during its freshman year.

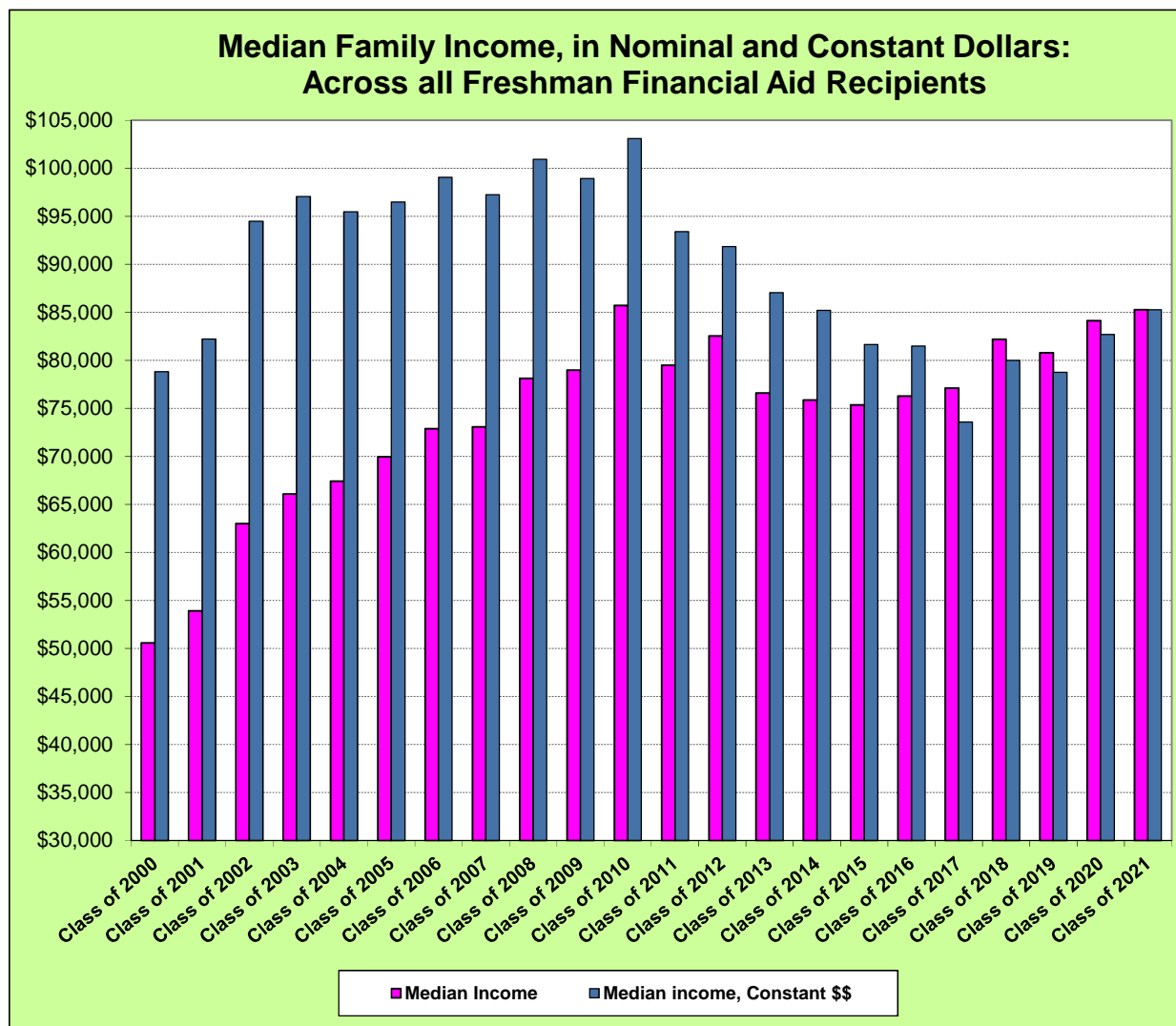


## Family Income Distribution of Freshman Financial Aid Recipients

<b>Income Range</b>	<b><i>Class of 2012</i></b>	<b><i>Class of 2013</i></b>	<b><i>Class of 2014</i></b>	<b><i>Class of 2015</i></b>	<b><i>Class of 2016</i></b>	<b><i>Class of 2017</i></b>	<b><i>Class of 2018</i></b>	<b><i>Class of 2019</i></b>	<b><i>Class of 2020</i></b>	<b><i>Class of 2021</i></b>
\$0 - \$14,999	4.5%	4.5%	4.5%	3.6%	5.4%	4.8%	4.0%	4.8%	4.2%	5.0%
\$15,000 - \$29,999	8.7%	10.8%	10.4%	8.8%	9.2%	9.8%	7.9%	7.5%	9.6%	8.2%
\$30,000 - \$44,999	10.1%	9.0%	10.4%	13.9%	11.8%	13.0%	13.6%	12.3%	10.5%	12.7%
\$45,000 - \$59,999	10.6%	12.3%	13.2%	13.4%	14.1%	13.8%	11.2%	12.5%	13.2%	10.0%
\$60,000 - \$74,999	11.7%	12.0%	11.1%	10.2%	9.0%	7.2%	9.2%	8.4%	7.4%	7.2%
\$75,000 - \$89,999	12.0%	9.8%	9.0%	10.0%	9.0%	8.0%	8.7%	7.2%	7.6%	7.7%
\$90,000 - \$104,999	7.5%	7.8%	9.7%	7.1%	9.2%	8.0%	8.2%	4.8%	7.1%	9.7%
\$105,000 - & Over	34.9%	33.8%	31.7%	33.1%	32.3%	35.4%	37.2%	42.4%	40.4%	39.6%
<b>Median Income</b>	<b>\$82,551</b>	<b>\$76,600</b>	<b>\$75,883</b>	<b>\$75,350</b>	<b>\$76,278</b>	<b>\$77,098</b>	<b>\$82,193</b>	<b>\$80,803</b>	<b>\$84,133</b>	<b>\$85,265</b>
<b>Median Income in constant dollars (2017)</b>	<b>\$91,867</b>	<b>\$87,070</b>	<b>\$85,203</b>	<b>\$81,642</b>	<b>\$81,499</b>	<b>\$73,574</b>	<b>\$79,998</b>	<b>\$78,779</b>	<b>\$82,704</b>	<b>\$85,265</b>

Source: COFHE Freshmen Financial Aid/Admissions Survey

\* Median family income in constant current year dollars (2017)



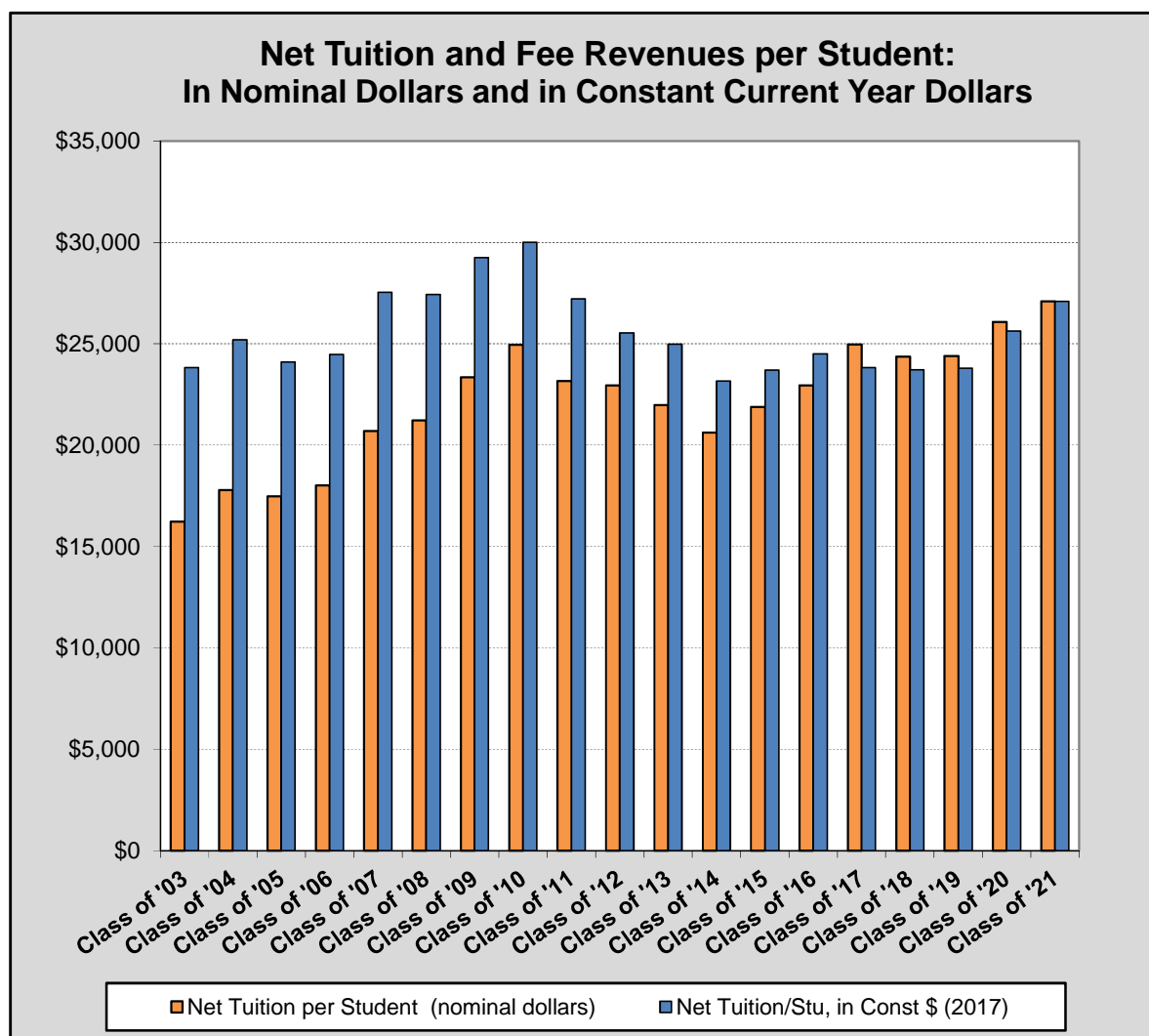
## Tuition Revenues and Scholarship Expenditures by Class \*

	<u>Class of '12</u>	<u>Class of '13</u>	<u>Class of '14</u>	<u>Class of '15</u>	<u>Class of '16</u>
Gross Tuition Revenue	\$25,366,400	\$27,281,100	\$28,344,960	\$29,557,550	\$30,082,800
VC Scholarship Exp's.	\$10,724,094	\$12,819,538	\$14,606,732	\$14,897,142	\$14,938,414
Net Tuition	\$14,642,306	\$14,461,562	\$13,738,228	\$14,660,408	\$15,144,386
Net Tuition per Student	\$22,950	\$21,978	\$20,628	\$21,881	\$22,946
Net Tuit/Stu, Const \$ **	\$25,540	\$24,982	\$23,161	\$23,708	\$24,517
Annual Tuition charge	\$39,635	\$41,335	\$42,560	\$44,050	\$45,580

	<u>Class of '17</u>	<u>Class of '18</u>	<u>Class of '19</u>	<u>Class of '20</u>	<u>Class of '21</u>
Gross Tuition Revenue	\$31,374,700	\$32,478,600	\$33,716,850	\$34,478,880	\$34,060,660
VC Scholarship Exp's.	\$14,765,242	\$16,269,127	\$17,437,883	\$17,290,549	\$17,151,816
Net Tuition	\$16,609,458	\$16,209,473	\$16,278,967	\$17,188,331	\$16,908,844
Net Tuition per Student	\$24,977	\$24,375	\$24,406	\$26,082	\$27,098
Net Tuit/Stu, Const \$ **	\$23,835	\$23,724	\$23,795	\$25,639	\$27,098
Annual Tuition charge	\$47,180	\$48,840	\$50,550	\$52,320	\$54,410

\* N.B.: Data are for each class during its *freshman year*

\*\* All constant dollar figures are given in 2017 dollars

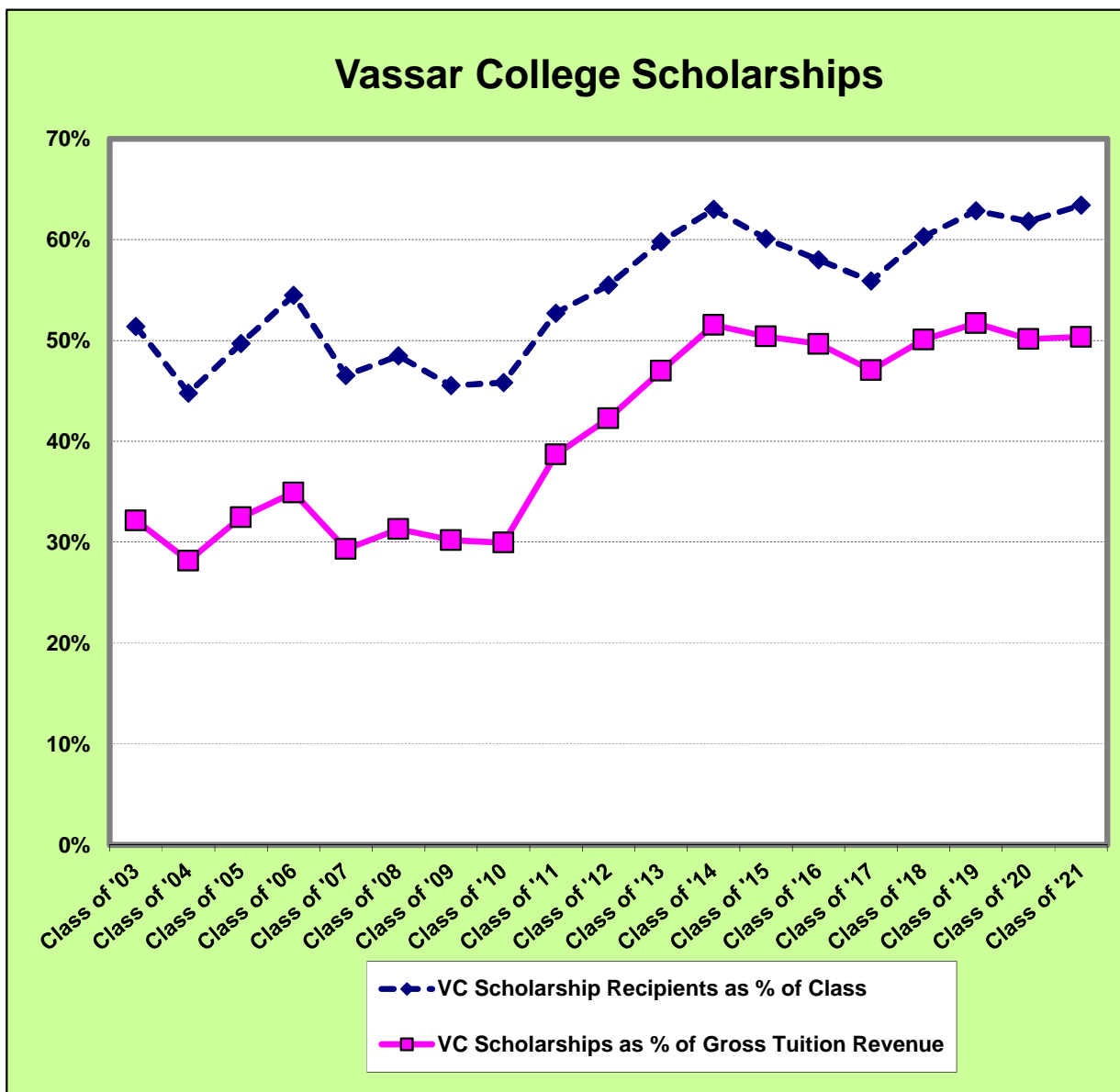


## Vassar College Scholarship Recipients/Expenditures

	<u>Class of '12</u>	<u>Class of '13</u>	<u>Class of '14</u>	<u>Class of '15</u>	<u>Class of '16</u>
VC Scholarship Recipients as % of Class	55.5%	59.8%	63.0%	60.1%	58.0%
VC Scholarships as % of Gross Tuition Revenue (the "Tuition Discount Ratio")	42.3%	47.0%	51.5%	50.4%	49.7%

	<u>Class of '17</u>	<u>Class of '18</u>	<u>Class of '19</u>	<u>Class of '20</u>	<u>Class of '21</u>
VC Scholarship Recipients as % of Class	55.9%	60.3%	62.9%	61.8%	63.4%
VC Scholarships as % of Gross Tuition Revenue (the "Tuition Discount Ratio")	47.1%	50.1%	51.7%	50.1%	50.4%

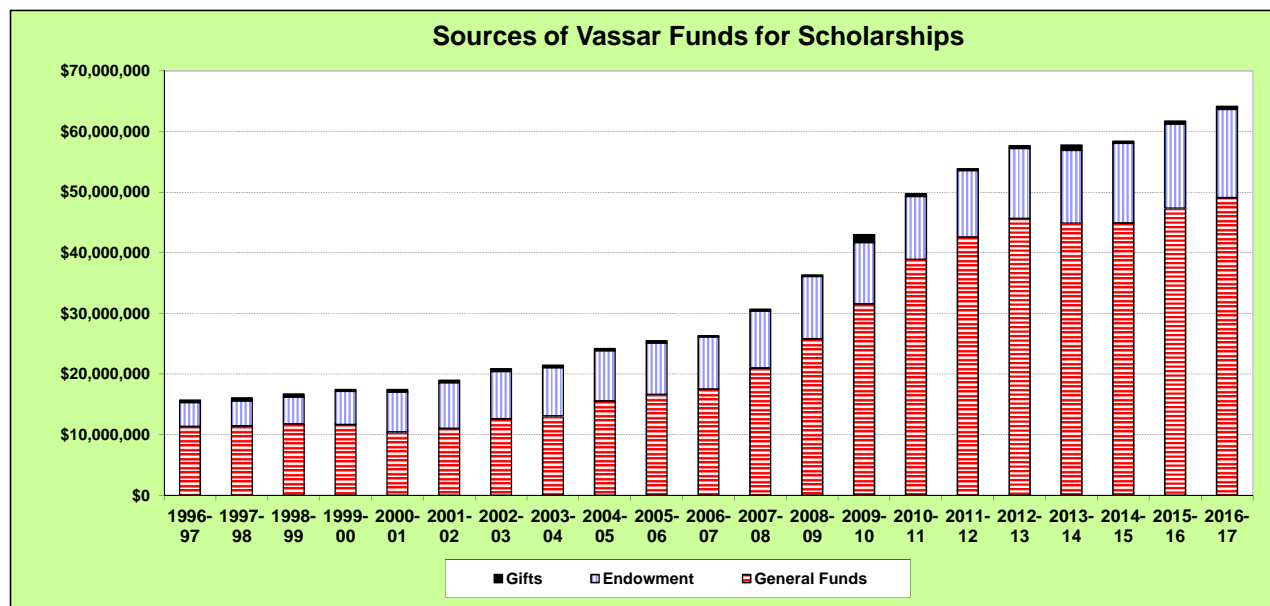
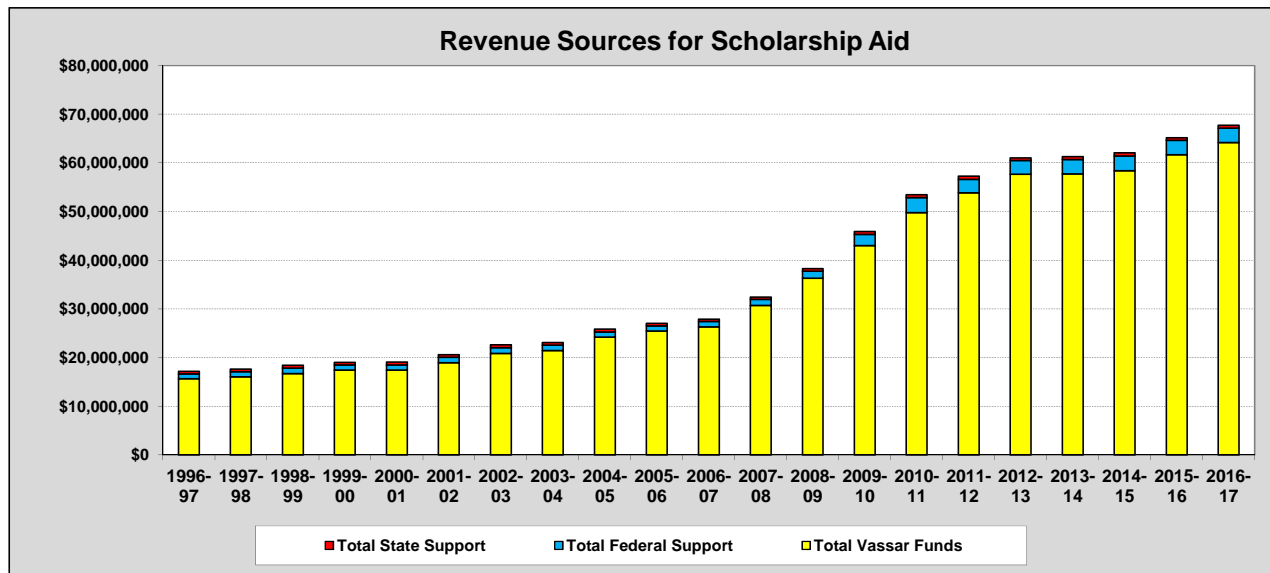
\* N.B.: Data are for each class during its freshman year





## Revenue Sources for Scholarship Aid

	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b><u>Vassar Funds</u></b>										
General Funds	\$20,995,197	\$25,813,906	\$31,573,658	\$38,930,471	\$42,604,264	\$45,661,100	\$44,888,880	\$44,926,667	\$47,374,557	\$49,091,833
Endowment	\$9,363,525	\$10,297,758	\$10,135,275	\$10,340,803	\$10,941,139	\$11,535,277	\$12,014,637	\$13,110,055	\$13,823,902	\$14,564,907
Gifts	\$333,552	\$204,005	\$1,260,706	\$464,819	\$305,611	\$450,828	\$848,444	\$368,876	\$501,809	\$504,845
<b>Total Vassar Funds</b>	<b>\$30,692,274</b>	<b>\$36,315,669</b>	<b>\$42,969,639</b>	<b>\$49,736,093</b>	<b>\$53,851,014</b>	<b>\$57,647,205</b>	<b>\$57,751,961</b>	<b>\$58,405,598</b>	<b>\$61,700,268</b>	<b>\$64,161,585</b>
Percent of Grand Total	94.7%	94.9%	93.7%	93.0%	94.1%	94.4%	94.2%	94.1%	94.7%	94.8%
<b><u>Federal Support</u></b>										
Pell Grants	\$918,058	\$1,089,133	\$2,024,792	\$2,722,173	\$2,360,956	\$2,458,181	\$2,570,576	\$2,643,472	\$2,526,282	\$2,585,820
SEOG	\$341,951	\$329,294	\$322,904	\$400,846	\$387,279	\$378,910	\$349,562	\$370,420	\$401,748	\$412,209
<b>Total Federal Support</b>	<b>\$1,260,009</b>	<b>\$1,418,427</b>	<b>\$2,347,696</b>	<b>\$3,123,019</b>	<b>\$2,748,235</b>	<b>\$2,837,091</b>	<b>\$2,920,138</b>	<b>\$3,013,892</b>	<b>\$2,928,030</b>	<b>\$2,998,029</b>
Percent of Grand Total	3.9%	3.7%	5.1%	5.8%	4.8%	4.6%	4.8%	4.9%	4.5%	4.4%
<b><u>State Support - Regents/TAP</u></b>										
<b>Total State Support</b>	<b>\$456,931</b>	<b>\$530,705</b>	<b>\$546,838</b>	<b>\$603,419</b>	<b>\$652,778</b>	<b>\$556,800</b>	<b>\$624,216</b>	<b>\$626,635</b>	<b>\$551,367</b>	<b>\$531,273</b>
Percent of Grand Total	1.4%	1.4%	1.2%	1.1%	1.1%	0.9%	1.0%	1.0%	0.8%	0.8%
<b>Grand Total</b>	<b>\$32,409,214</b>	<b>\$38,264,801</b>	<b>\$45,864,173</b>	<b>\$53,462,531</b>	<b>\$57,252,027</b>	<b>\$61,041,096</b>	<b>\$61,296,315</b>	<b>\$62,046,125</b>	<b>\$65,179,665</b>	<b>\$67,690,887</b>



## Pell Grant Recipients - Freshmen and All Students

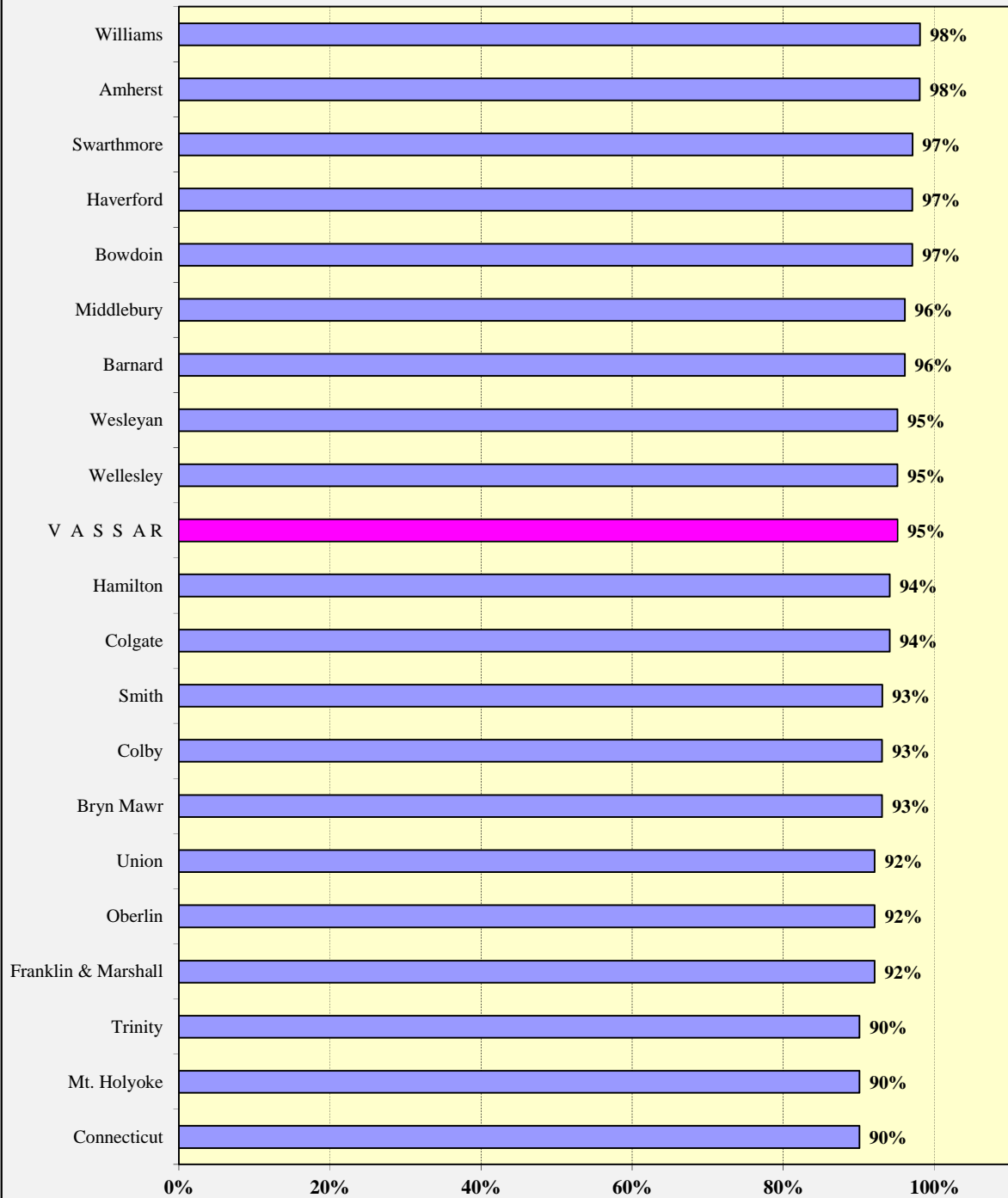
Counts, Share Percentages of Vassar Student Populations, with Financial Aid and Race/Ethnic Statistics (\*\*)

	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>
<b>Pell Recipients</b>	<b>Freshmen</b>	<b>Freshmen</b>	<b>Freshmen</b>	<b>Freshmen</b>	<b>Freshmen</b>	<b>Freshmen</b>	<b>Freshmen</b>	<b>Freshmen</b>	<b>Freshmen</b>	<b>Freshmen</b>
Number	84	134	177	157	148	144	162	150	147	141
% of Freshman Class	13%	20%	27%	23%	23%	22%	24%	22%	22%	23%
Avg. Pell Amt	\$ 3,588	\$ 4,086	\$ 4,024	\$ 4,032	\$ 4,285	\$ 4,332	\$ 4,420	\$ 4,632	\$ 4,581	\$ 4,819
Avg. Vassar Scholarship	\$ 37,994	\$ 39,435	\$ 41,387	\$ 44,312	\$ 46,107	\$ 45,617	\$ 47,851	\$ 49,842	\$ 52,224	\$ 52,376
Avg. Income	\$ 38,255	\$ 43,367	\$ 42,354	\$ 43,082	\$ 45,683	\$ 40,403	\$ 43,098	\$ 39,860	\$ 43,521	\$ 40,297
Avg. Net Price	\$ 5,948	\$ 7,256	\$ 7,212	\$ 7,446	\$ 7,581	\$ 8,438	\$ 7,918	\$ 7,880	\$ 8,095	\$ 9,557
<b>Pell Recipients</b>	<b>All Students</b>	<b>All Students</b>	<b>All Students</b>	<b>All Students</b>	<b>All Students</b>	<b>All Students</b>	<b>All Students</b>	<b>All Students</b>	<b>All Students</b>	<b>All Students</b>
Number	267	437	565	587	599	594	605	582	581	594
% of Student Body	11%	17%	22%	23%	23%	23%	23%	23%	23%	24%
Avg. Pell Amt	\$ 3,481	\$ 3,876	\$ 4,048	\$ 4,048	\$ 4,137	\$ 4,336	\$ 4,399	\$ 4,469	\$ 4,529	\$ 4,635
Avg. Vassar Scholarship	\$ 36,518	\$ 36,989	\$ 39,891	\$ 43,216	\$ 45,002	\$ 45,855	\$ 47,533	\$ 48,832	\$ 50,443	\$ 54,158
Avg. Income	\$ 36,600	\$ 42,625	\$ 41,283	\$ 39,815	\$ 38,885	\$ 40,341	\$ 41,397	\$ 41,258	\$ 40,776	\$ 40,466
Avg. Net Price	\$ 7,056	\$ 8,926	\$ 8,032	\$ 7,657	\$ 7,714	\$ 8,699	\$ 9,285	\$ 9,209	\$ 9,984	\$ 10,439
<b>Pell Recipients by Race/Ethnic Background</b>	<b>Freshmen</b>	<b>Freshmen</b>	<b>Freshmen</b>	<b>Freshmen</b>	<b>Freshmen</b>	<b>Freshmen</b>	<b>Freshmen</b>	<b>Freshmen</b>	<b>Freshmen</b>	<b>Freshmen</b>
Asian	23	12	30	24	23	37	36	35	26	30
Black	10	24	24	22	21	14	12	11	23	15
Latino	14	31	35	33	27	25	39	33	32	25
Native American	0	1	1	0	0	0	0	0	0	1
Two or More Races	8	9	20	20	22	19	17	13	13	20
Unknown	3	2	2	2	1	1	0	0	1	0
White	33	58	70	64	60	56	59	66	62	50
Total	91	137	182	165	154	152	163	158	157	141
<b>Pell Recipients by Race/Ethnic Background</b>	<b>All Students</b>	<b>All Students</b>	<b>All Students</b>	<b>All Students</b>	<b>All Students</b>	<b>All Students</b>	<b>All Students</b>	<b>All Students</b>	<b>All Students</b>	<b>All Students</b>
Asian	52	62	78	86	82	109	117	134	125	125
Black	32	54	59	80	79	78	67	58	62	61
Latino	45	84	105	114	126	109	115	113	125	128
Native American	1	2	1	2	1	1	0	0	0	1
Two or More Races	16	28	52	60	68	74	67	57	57	58
Unknown	10	9	10	6	7	8	8	3	4	2
White	111	195	260	234	231	218	235	226	212	219
Total	267	434	565	582	594	597	609	591	585	594

(\*\*) The Federally mandated methodologies both for collecting, and for reporting, information on race/ethnic background changed fundamentally and substantially in 2010. The counts in years 2010 and beyond *cannot* be made fully compatible with those prior to 2010. Most substantial is the change from students being able to provide only one race/eth background to being able now to provide more than one. Hence the addition of the line in the above data for "Two or More Races." These new 2-race counts necessarily *diminish* those for most of the individual race/ethnic categories, except one: the new data collection and reporting standards work to *increase* the counts of Hispanic American students. **Given these mandatory changes in 2010, no valid comparisons of U.S. race/ethnic data post-2010 can be made to those pre-2010.**

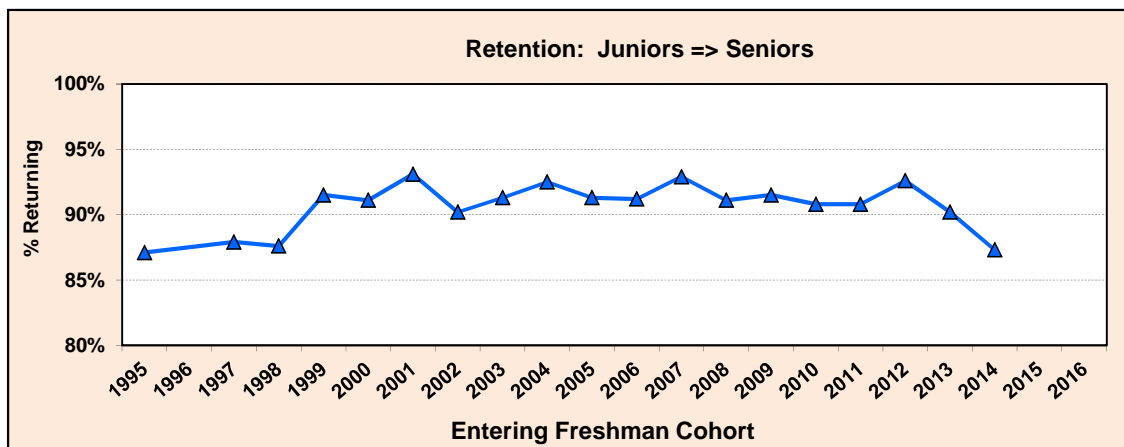
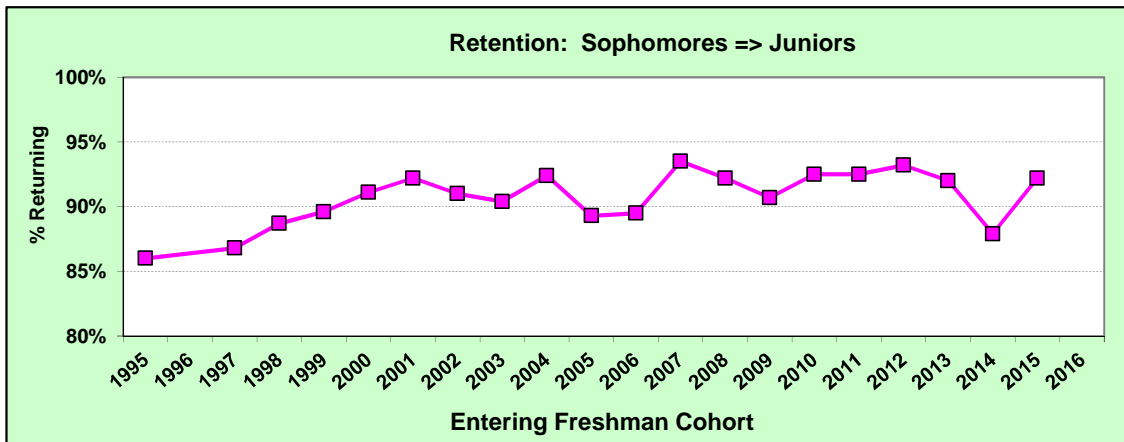
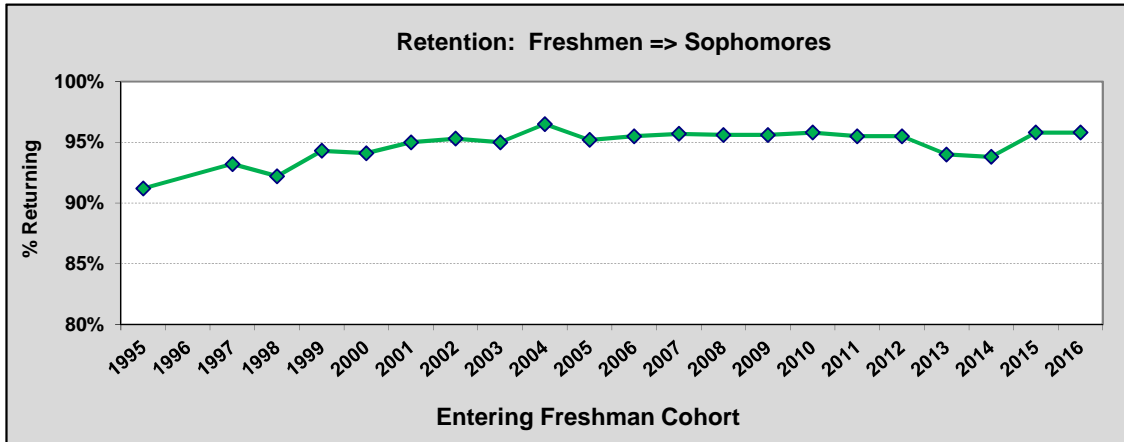
**Average Freshman Retention Rate for New Cohorts Enrolled Fall 2012 -  
2015**

**Vassar and its 21 Primary Reference Colleges  
(US News - September, 2017)**

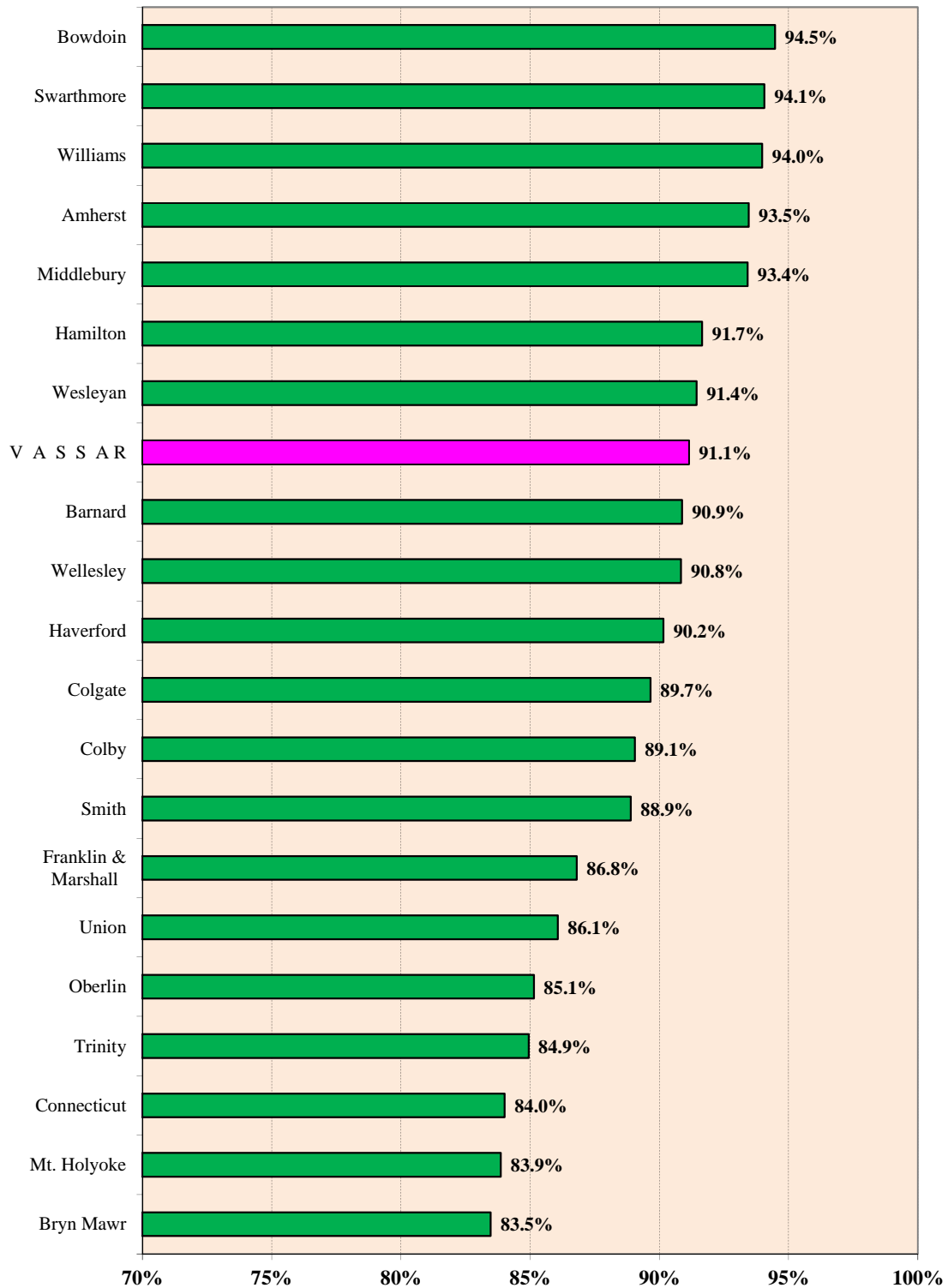


## Vassar Retention Rates by Entering Freshman Cohort

Entering Freshman Cohort of: ==>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Freshmen -> Sophomores	95.5%	95.7%	95.6%	95.6%	95.8%	95.5%	95.5%	94.0%	93.8%	95.8%	95.8%
Sophomores -> Juniors	89.5%	93.5%	92.2%	90.7%	92.5%	92.5%	93.2%	92.0%	87.9%	92.2%	
Juniors -> Seniors	91.2%	92.9%	91.1%	91.5%	90.8%	90.8%	92.6%	90.2%	87.3%		

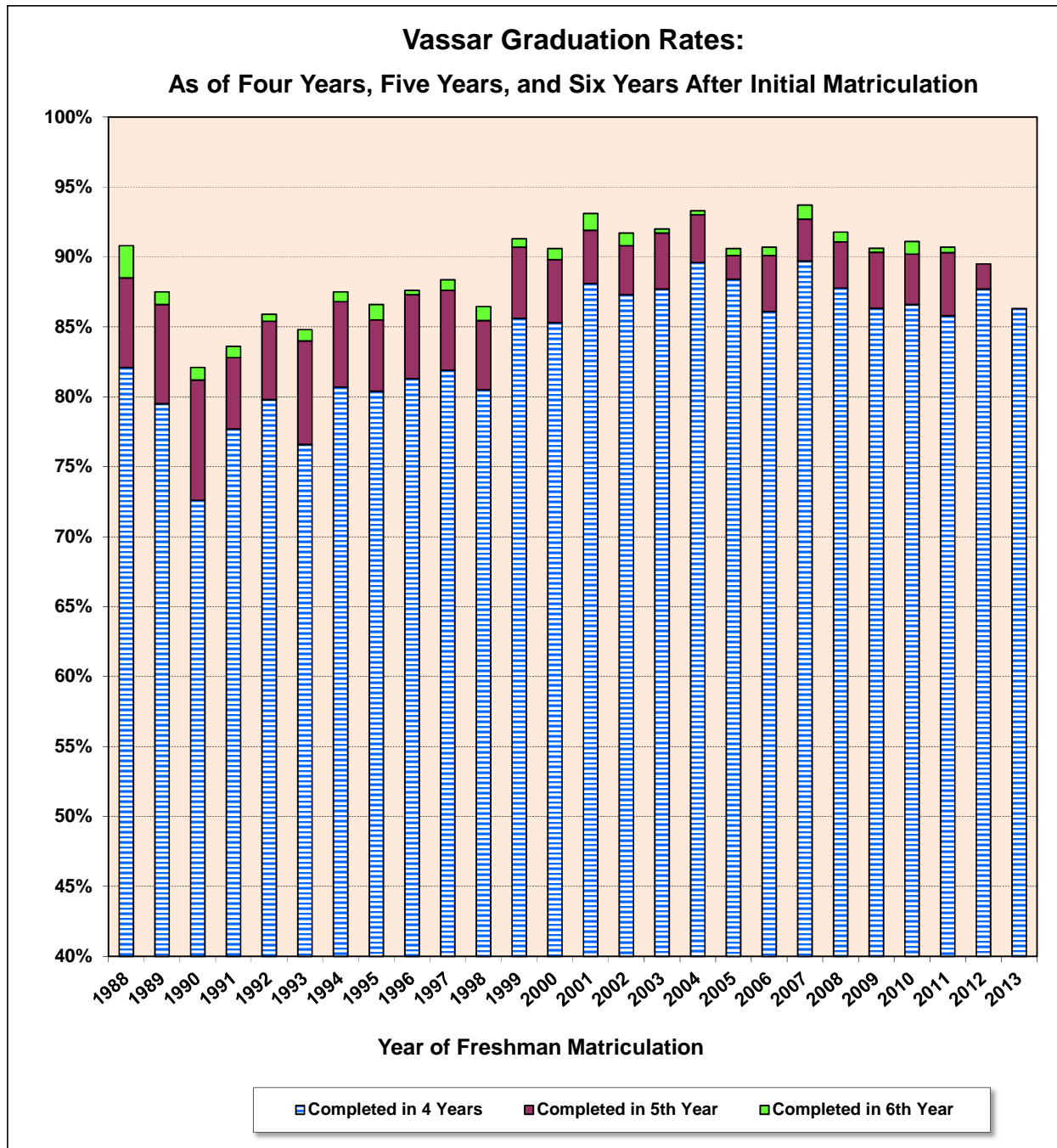


**Six-Year Graduation Rate - Class of 2014:  
Entering Freshmen in 2010, Total Graduates through 2016  
For Vassar and its 21 Primary Reference Colleges**



## Graduation Rates by Freshman Cohort (Class Year) and Number of Years Following Matriculation

Entering Freshman Cohort of ==>	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Class Year ==>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Completed in 4 Years	87.3%	87.7%	89.6%	88.4%	86.1%	89.7%	87.8%	86.3%	86.6%	85.8%	87.7%	86.3%
Completed in 5th Year	3.5%	4.0%	3.4%	1.7%	4.0%	3.0%	3.3%	4.0%	3.6%	4.5%	1.8%	
Completed in 6th Year	0.9%	0.3%	0.3%	0.5%	0.6%	1.0%	0.7%	0.3%	0.9%	0.4%		
<b>Total Rate for 6 Years</b>	<b>91.7%</b>	<b>92.0%</b>	<b>93.3%</b>	<b>90.6%</b>	<b>90.7%</b>	<b>93.7%</b>	<b>91.8%</b>	<b>90.6%</b>	<b>91.1%</b>	<b>90.7%</b>		



**Graduation Rates by Year of Entering Freshman Cohort (or Graduating Class Year):**  
**Detail by Gender, by Race/Ethnic Background, and by Financial Aid Status**

**Entering Freshman:**

<b>Year of Matriculation:</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
<b>Graduating Class Year:</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
<b>6th Year* after Matriculation:</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>

**Gender**

**Male**

Matriculants:	250	248	255	264	235	273	256	268	273	266	284	299
6-Yr Graduates* :	229	234	234	243	212	244	229	249	250	228	253	264
Graduation Rate:	91.6%	94.4%	91.8%	92.0%	90.2%	89.4%	89.5%	92.9%	91.6%	85.7%	89.1%	88.3%

**Female**

Matriculants:	389	447	377	367	419	374	412	409	365	392	382	370
6-Yr Graduates* :	348	413	346	338	398	342	377	385	336	368	354	343
Graduation Rate:	89.5%	92.4%	91.8%	92.1%	95.0%	91.4%	91.5%	94.1%	92.1%	93.9%	92.7%	92.7%

<b><u>Race/Ethnic Background</u></b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
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**Asian American**

Matriculants:	59	54	53	55	70	54	52	67	58	58	62	63
6-Yr Graduates* :	55	52	47	50	66	48	45	61	51	55	59	59
Graduation Rate:	93.2%	96.3%	88.7%	90.9%	94.3%	88.9%	86.5%	91.0%	87.9%	94.8%	95.2%	93.7%

**Black/African-Am.**

Matriculants:	30	33	30	24	37	38	25	23	25	35	42	38
6-Yr Graduates* :	23	30	28	22	35	32	23	20	23	30	38	34
Graduation Rate:	76.7%	90.9%	93.3%	91.7%	94.6%	84.2%	92.0%	87.0%	92.0%	85.7%	90.5%	89.5%

**Latino/a, Hispanic Am.**

Matriculants:	30	42	29	33	39	43	42	55	41	71	76	71
6-Yr Graduates* :	25	34	25	29	34	38	39	50	34	64	67	68
Graduation Rate:	83.3%	81.0%	86.2%	87.9%	87.2%	88.4%	92.9%	90.9%	82.9%	90.1%	88.2%	95.8%

**Native Am./ AK Native**

Matriculants:	3	5	4	2	2	1	1	1	1	2	1	0
6-Yr Graduates* :	1	4	3	2	2	0	0	1	0	1	1	0
Graduation Rate:	33.3%	80.0%	75.0%	100.0%	100.0%	0.0%	0.0%	100.0%	0.0%	50.0%	100.0%	

**White/Caucasian Am.**

Matriculants:	484	508	473	478	466	482	488	467	444	429	420	410
6-Yr Graduates* :	442	478	436	441	436	441	440	439	417	388	381	367
Graduation Rate:	91.3%	94.1%	92.2%	92.3%	93.6%	91.5%	90.2%	94.0%	93.9%	90.4%	90.7%	89.5%

**Two or More Races(\*\*)**

Matriculants:							20	18	26	24	33	42
6-Yr Graduates* :							20	18	24	22	30	40
Graduation Rate:							100.0%	100.0%	92.3%	91.7%	90.9%	95.2%

**International (non-US Cit.)**

Matriculants:	14	32	30	32	40	29	38	46	43	38	32	45
6-Yr Graduates* :	13	30	29	30	37	27	37	45	37	35	31	39
Graduation Rate:	92.9%	93.8%	96.7%	93.8%	92.5%	93.1%	97.4%	97.8%	86.0%	92.1%	96.9%	86.7%

(\*\*) The Federally mandated methodologies both for collecting, and for reporting, information on race/ethnic background changed fundamentally for higher education, including for graduation rates, as of Vassar's 2012 reporting. *No pre-2012 to post-2012 comparisons are valid* (See footnote, p. 4.)

<b><u>Financial Aid Status ***</u></b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
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**Pell Grant Recipients**

Matriculants:							51	79	85	134	177	#N/A
6-Yr Graduates* :							43	70	79	121	163	#N/A
Graduation Rate:							84.3%	88.6%	92.9%	90.3%	92.1%	#N/A

**Non-Pell Fin. Aid Recipients**

Matriculants:							138	120	107	99	137	#N/A
6-Yr Graduates* :							125	112	96	91	125	#N/A
Graduation Rate:							90.6%	93.3%	89.7%	91.9%	91.2%	#N/A

**All Other Students**

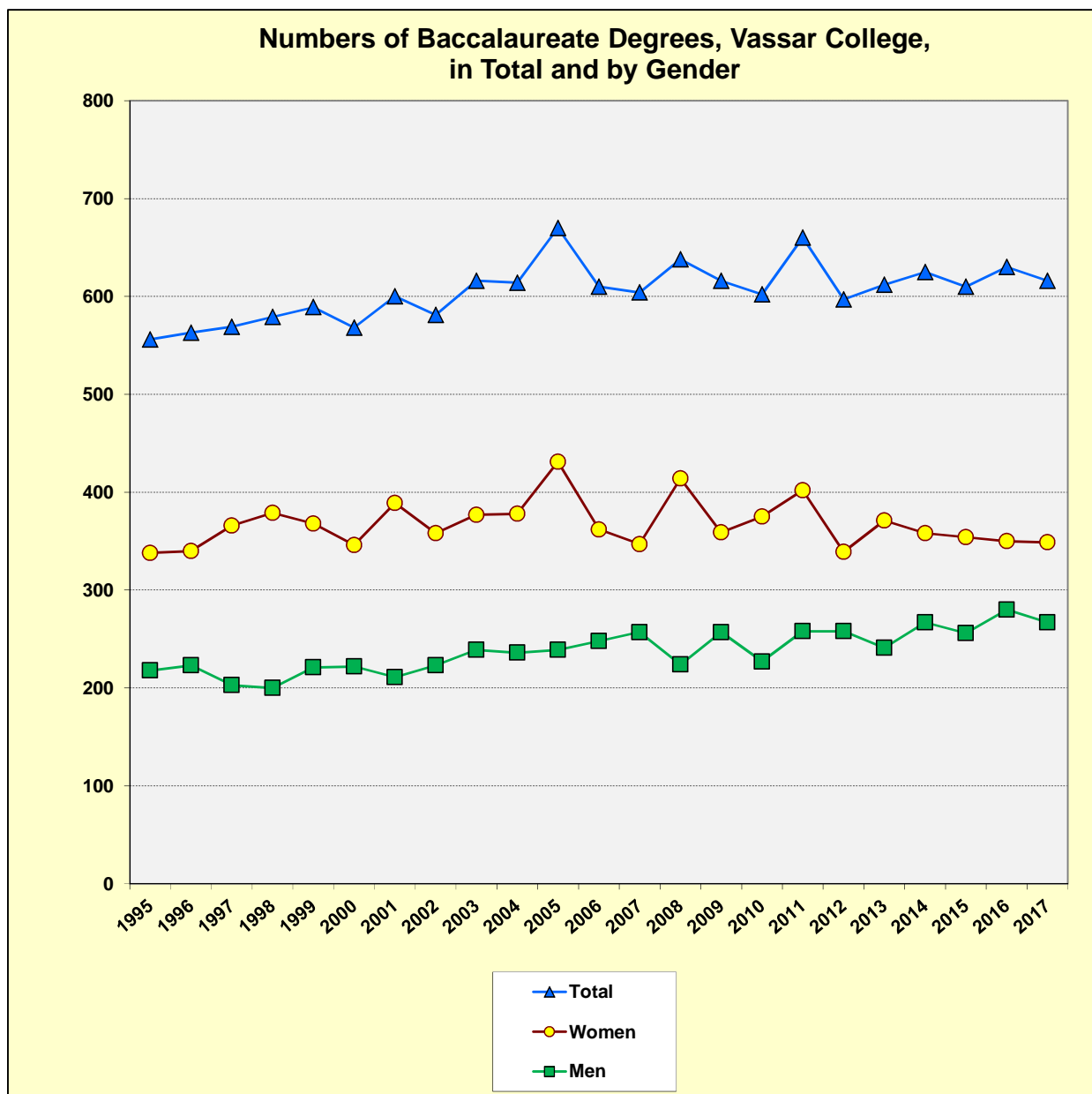
Matriculants:							479	478	446	425	352	#N/A
6-Yr Graduates* :							441	452	411	384	318	#N/A
Graduation Rate:							92.1%	94.6%	92.2%	90.4%	90.3%	#N/A

\* Federal definition of the point in time following freshman matriculation at which to measure "final" graduation rate

\*\*\* Data collected beginning with the freshman cohort entering in 2006. Data for 2017 will be available spring, 2018.

## Bachelor's Degrees by Gender and Year of Graduation

Graduating Class Year ==>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
<b>Men</b>	257	224	257	227	258	258	241	267	256	280	267
%	43%	35%	42%	38%	39%	43%	39%	43%	42%	44%	43%
<b>Women</b>	347	414	359	375	402	339	371	358	354	350	349
%	57%	65%	58%	62%	61%	57%	61%	57%	58%	56%	57%
<b>Total</b>	<b>604</b>	<b>638</b>	<b>616</b>	<b>602</b>	<b>660</b>	<b>597</b>	<b>612</b>	<b>625</b>	<b>610</b>	<b>630</b>	<b>616</b>



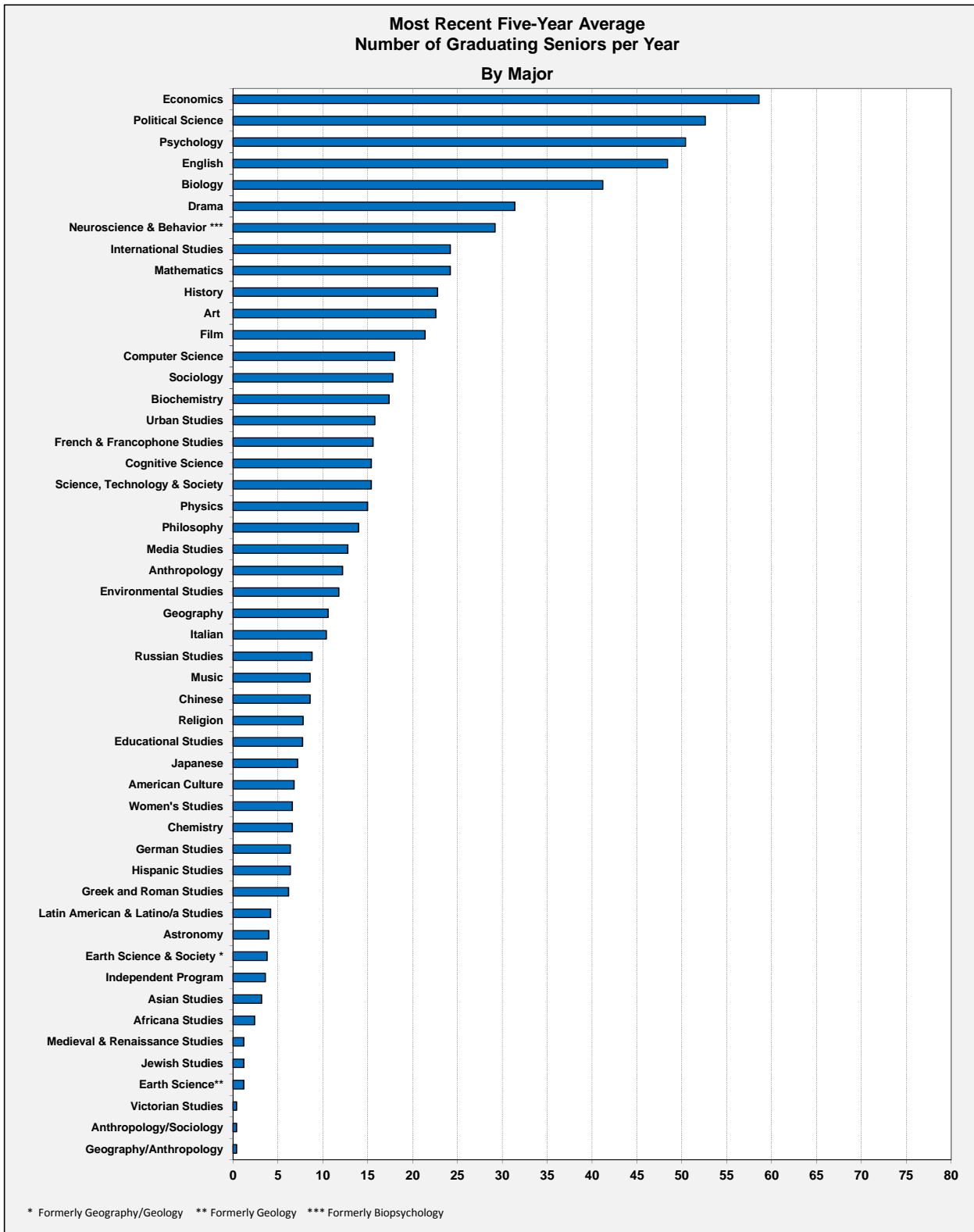


## Graduates by Major<sup>(1)</sup> and Year of Graduation

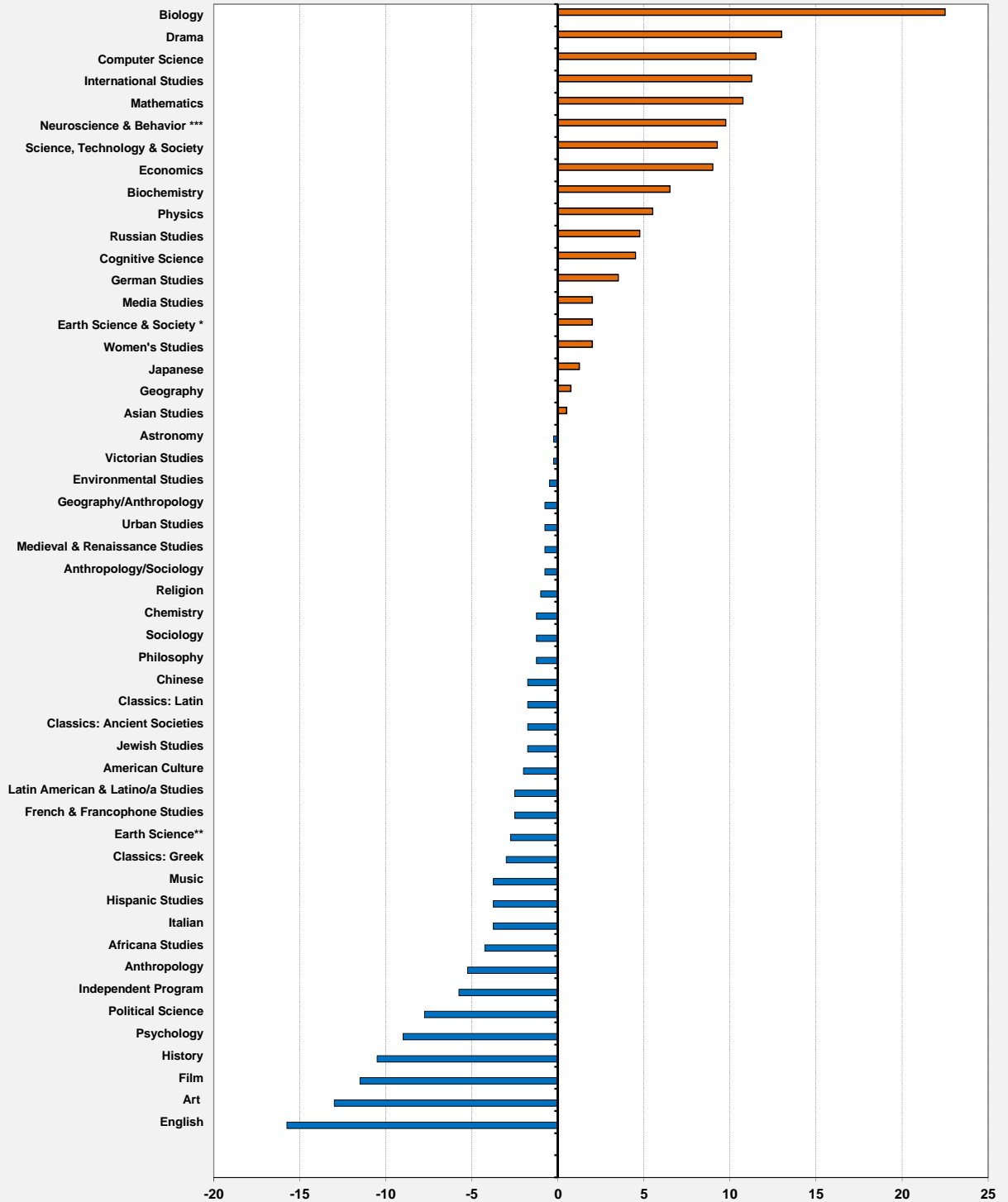
<sup>(1)</sup> Students with double majors are counted in the departments of each major.

<u>Department / Program</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>5-Year Average Grads per Year</u>
Africana Studies	4	5	10	5	5	7	7	4	3	2	3	1	2	4	2.4
American Culture	13	10	15	6	7	6	13	11	8	8	9	3	3	11	6.8
Anthropology	13	14	11	18	17	16	10	8	8	20	12	10	5	14	12.2
Anthropology/Sociology	1	0	2	1	1	1	2	1	1	0	0	0	1	1	0.4
Art	42	29	44	26	35	34	29	39	32	26	23	24	18	22	22.6
Asian Studies	2	3	2	2	1	3	4	6	2	6	5	2	1	2	3.2
Astronomy	2	4	3	6	3	7	6	4	2	2	4	6	3	5	4.0
Biochemistry	11	5	13	9	11	11	10	13	10	17	15	19	20	16	17.4
Biology	21	24	13	12	30	25	30	28	38	36	31	45	56	38	41.2
Chemistry	9	7	9	8	10	7	15	6	8	4	6	7	6	10	6.6
Chinese		5	7	7	13	13	10	9	10	10	6	6	10	11	8.6
Classics: Ancient Societies	1	5	2	2	0	3	2	4	0	0	0	0	0	0	0.0
Classics: Greek	1	3	2	3	3	4	1	3	2	0	0	0	0	0	0.0
Classics: Latin	2	1	3	0	3	1	0	4	1	0	0	0	0	0	0.0
Cognitive Science	12	12	13	7	12	8	11	17	11	19	9	13	15	21	15.4
Computer Science	9	13	7	9	8	6	9	15	10	14	10	14	23	29	18.0
Drama	23	31	19	19	18	13	18	32	33	36	35	31	26	29	31.4
Earth Science & Society *	0	0	1	0	0	2	0	0	4	8	1	0	6	4	3.8
Earth Science**	7	6	3	3	6	4	4	7	1	1	2	3	0	0	1.2
Economics	39	43	47	53	51	61	36	65	38	45	67	63	42	76	58.6
Educational Studies											4	9	9	9	7.8
English	61	77	71	81	53	56	67	79	69	44	57	52	55	34	48.4
Environmental Studies	15	16	11	11	13	11	15	7	9	15	13	11	15	5	11.8
Film	28	41	33	26	32	35	30	28	28	27	21	20	19	20	21.4
French & Francophone Studie	13	15	22	10	23	11	18	14	20	22	10	18	14	14	15.6
Geography	3	5	4	15	11	8	5	10	7	12	11	13	8	9	10.6
Geography/Anthropology	2	0	0	2	0	3	1	1	0	0	0	0	2	0	0.4
German Studies	5	5	6	3	3	2	4	6	4	4	9	6	6	7	6.4
Greek and Roman Studies									2	6	6	7	7	5	6.2
Hispanic Studies	7	11	7	11	14	9	13	10	9	6	6	3	5	12	6.4
History	35	36	34	35	41	34	37	26	38	12	24	22	32	24	22.8
Independent Program	6	3	8	9	6	9	12	11	10	9	5	2	1	1	3.6
International Studies	8	10	10	17	17	10	13	18	19	22	20	29	27	23	24.2
Italian	19	13	19	14	16	12	13	12	13	6	14	10	10	12	10.4
Japanese		3	5	4	7	11	12	5	7	4	13	8	8	3	7.2
Jewish Studies	1	4	4	4	0	3	2	1	0	2	0	2	0	2	1.2
Latin American & Latino/a St	3	3	3	6	10	5	7	3	5	7	4	1	7	2	4.2
Mathematics	12	20	17	14	16	10	11	14	21	21	24	22	29	25	24.2
Media Studies			1	13	17	18	12	19	16	7	15	11	16	15	12.8
Medieval & Renaissance Studi	1	1	2	3	2	1	3	5	3	1	0	1	3	1	1.2
Music	12	14	13	12	11	14	13	11	15	8	6	12	9	8	8.6
Neuroscience & Behavior ***	11	26	18	18	24	18	14	28	23	29	29	28	34	26	29.2
Philosophy	14	19	16	15	15	16	7	20	28	13	11	17	12	17	14.0
Physics	14	4	10	13	8	11	8	12	18	11	10	16	17	21	15.0
Political Science	64	71	53	51	61	67	51	59	42	62	57	43	55	46	52.6
Psychology	65	67	53	59	58	60	65	59	37	58	62	50	41	41	50.4
Religion	15	16	8	10	12	6	8	8	10	7	10	12	5	5	7.8
Russian Studies	2	4	3	11	2	2	11	2	9	7	9	9	10	9	8.8
Science, Technology & Society	9	10	6	6	7	8	5	2	11	13	13	16	12	23	15.4
Sociology	22	30	25	17	20	20	25	21	13	12	26	21	13	17	17.8
Urban Studies	15	20	13	19	14	18	10	16	15	18	20	14	13	14	15.8
Victorian Studies	1	1	0	1	1	0	1	1	1	1	0	0	0	1	0.4
Women's Studies	11	3	7	5	4	5	3	4	6	4	7	9	8	5	6.6
<b>Total Earned Majors :</b>	<b>686</b>	<b>768</b>	<b>708</b>	<b>711</b>	<b>752</b>	<b>725</b>	<b>713</b>	<b>788</b>	<b>730</b>	<b>724</b>	<b>754</b>	<b>741</b>	<b>739</b>	<b>749</b>	<b>741.4</b>
<b>Graduates with Double Majors:</b>	<b>72</b>	<b>98</b>	<b>98</b>	<b>107</b>	<b>114</b>	<b>109</b>	<b>111</b>	<b>128</b>	<b>133</b>	<b>112</b>	<b>129</b>	<b>131</b>	<b>109</b>	<b>133</b>	<b>122.8</b>
<b>% of Graduates with Dbl Mjr:</b>	<b>11.7%</b>	<b>14.6%</b>	<b>16.1%</b>	<b>17.7%</b>	<b>17.9%</b>	<b>17.7%</b>	<b>18.4%</b>	<b>19.4%</b>	<b>22.3%</b>	<b>18.3%</b>	<b>20.6%</b>	<b>21.5%</b>	<b>17.3%</b>	<b>21.6%</b>	<b>19.9%</b>

\* Formerly Geography/Geology \*\* Formerly Geology \*\*\* Formerly Biopsychology **43**



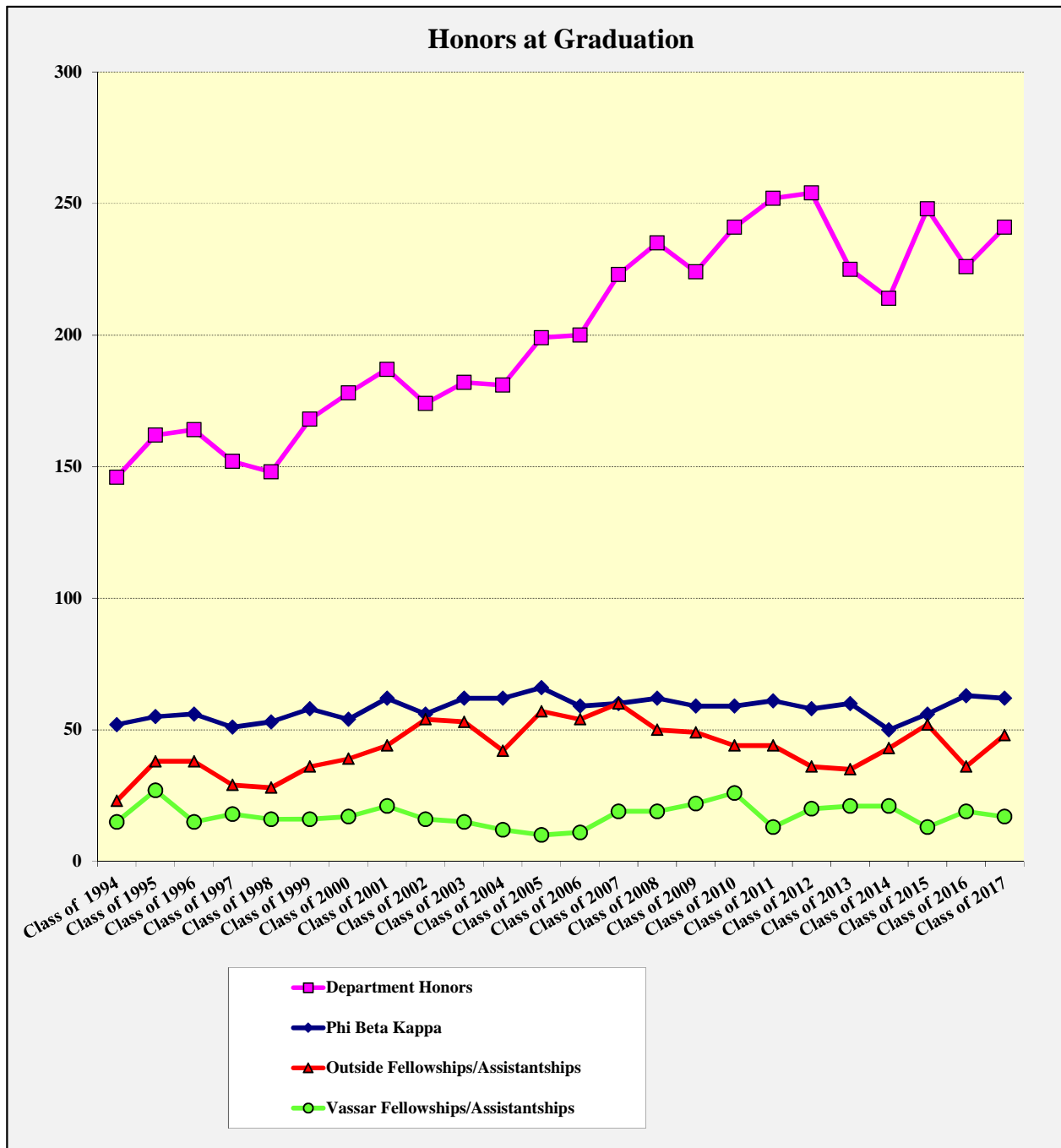
**Change in Average Number of Majors per Year:**  
**Avg.( 2014 through 2017 ) minus Avg.( 2006 through 2009 )**



\* Formerly Geography/Geology \*\* Formerly Geology \*\*\* Formerly Biopsychology

## Honors and Awards at Graduation

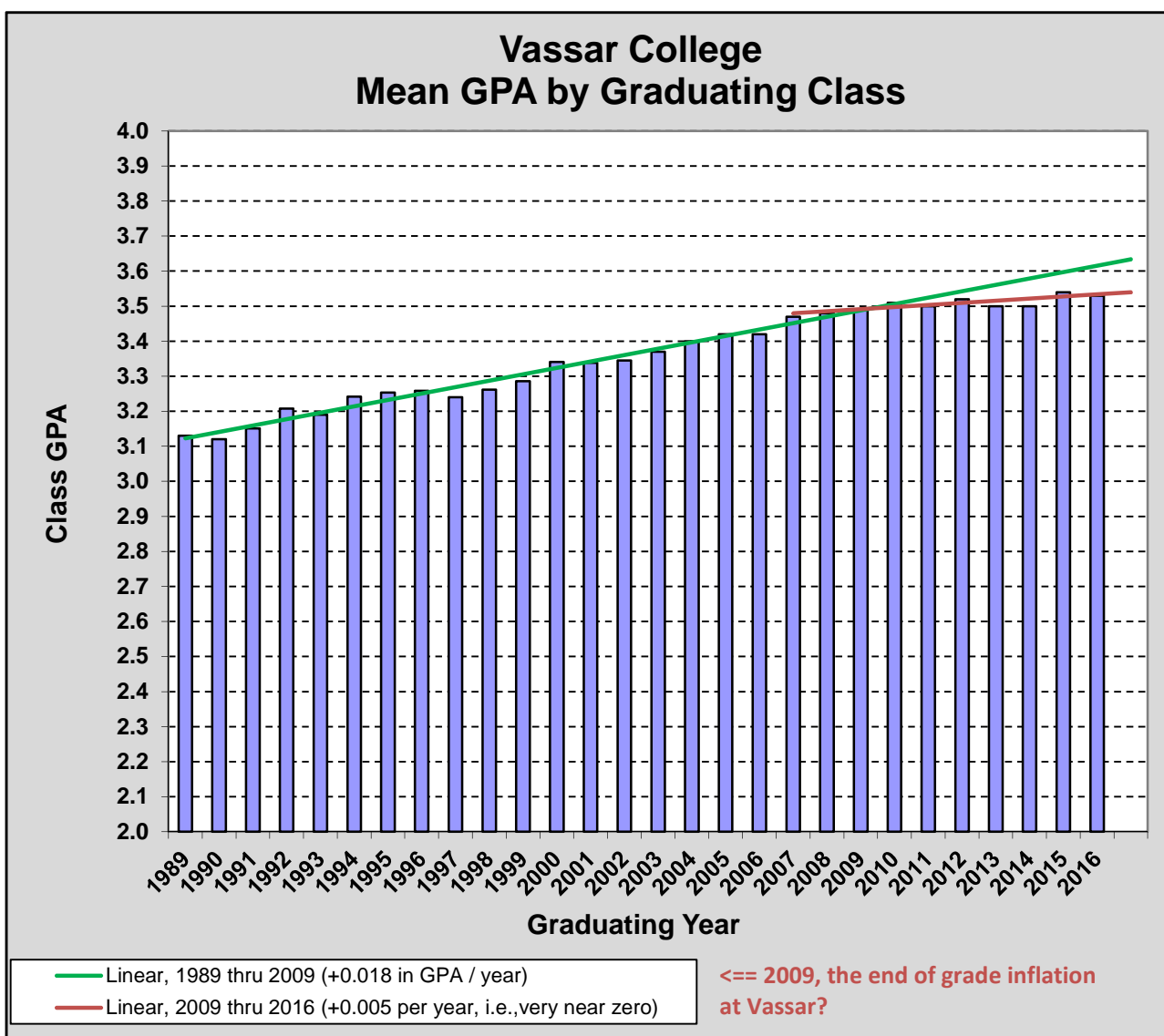
<u>Honor / Award</u>	<i>Class of 2008</i>	<i>Class of 2009</i>	<i>Class of 2010</i>	<i>Class of 2011</i>	<i>Class of 2012</i>	<i>Class of 2013</i>	<i>Class of 2014</i>	<i>Class of 2015</i>	<i>Class of 2016</i>	<i>Class of 2017</i>
Phi Beta Kappa	62	59	59	61	58	60	50	56	63	62
Department Honors	235	224	241	252	254	225	214	248	226	241
Outside Fellowships/Assistantships	50	49	44	44	36	35	43	52	36	48
Vassar Fellowships/Assistantships	19	22	26	13	20	21	21	13	19	17



## Mean Cumulative Grade-Point Average of Graduating Seniors

**Graduating Class and Cumulative GPA**

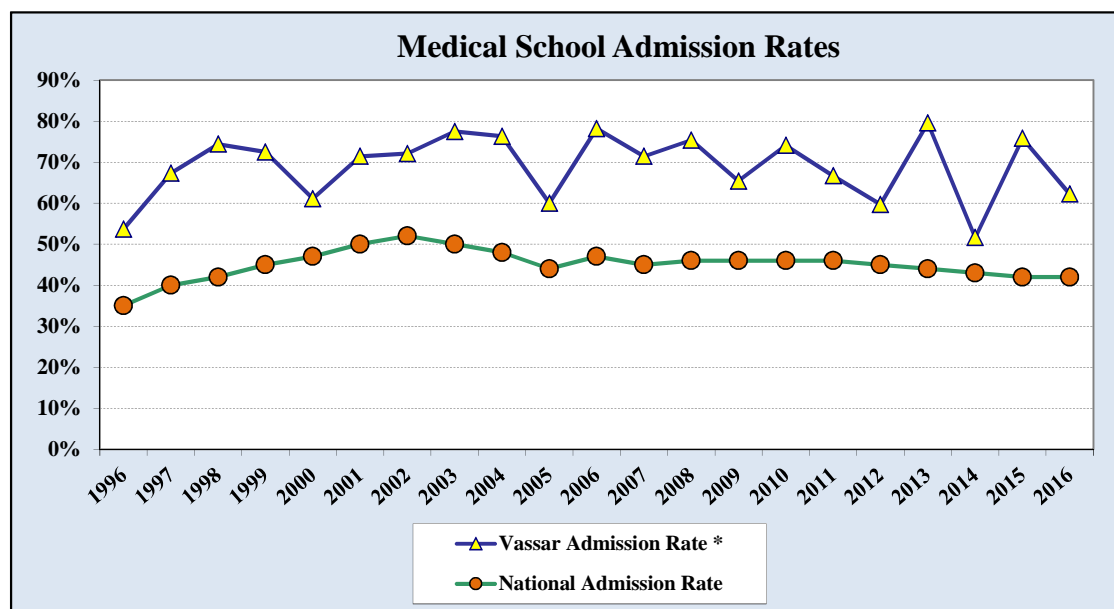
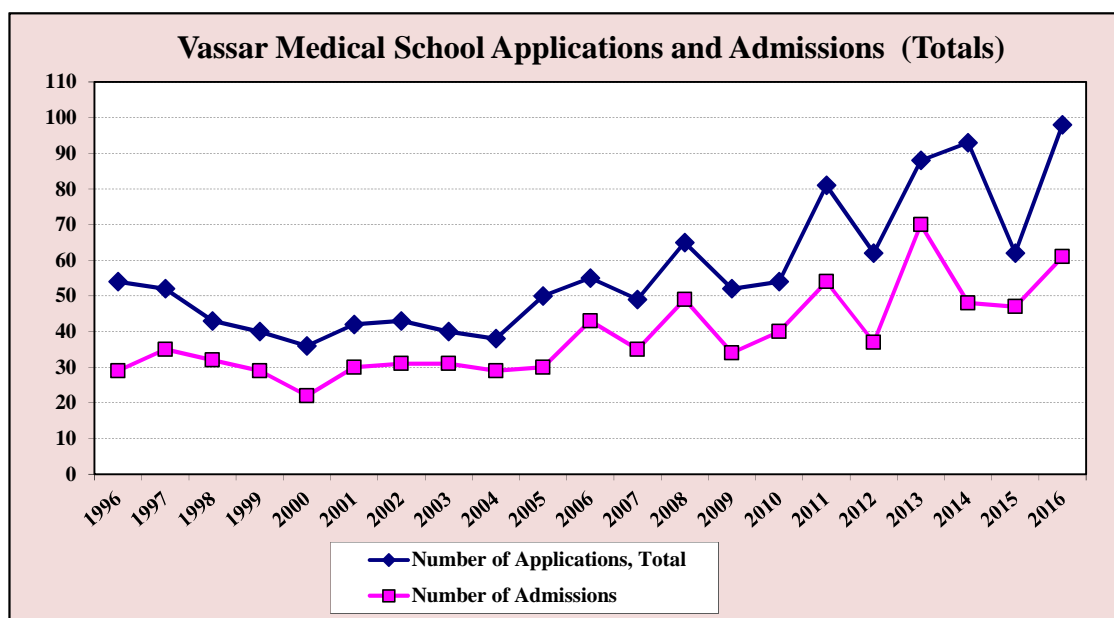
1989	3.13	1999	3.29	2009	3.49
1990	3.12	2000	3.34	2010	3.51
1991	3.15	2001	3.34	2011	3.50
1992	3.21	2002	3.35	2012	3.52
1993	3.19	2003	3.37	2013	3.50
1994	3.24	2004	3.40	2014	3.50
1995	3.25	2005	3.42	2015	3.54
1996	3.26	2006	3.42	2016	3.53
1997	3.24	2007	3.47	2017	3.55
1998	3.26	2008	3.48	2018	



## Medical School Applications and Admissions

(Including Dental and Veterinary School, plus Osteopathic from 2011 to date)

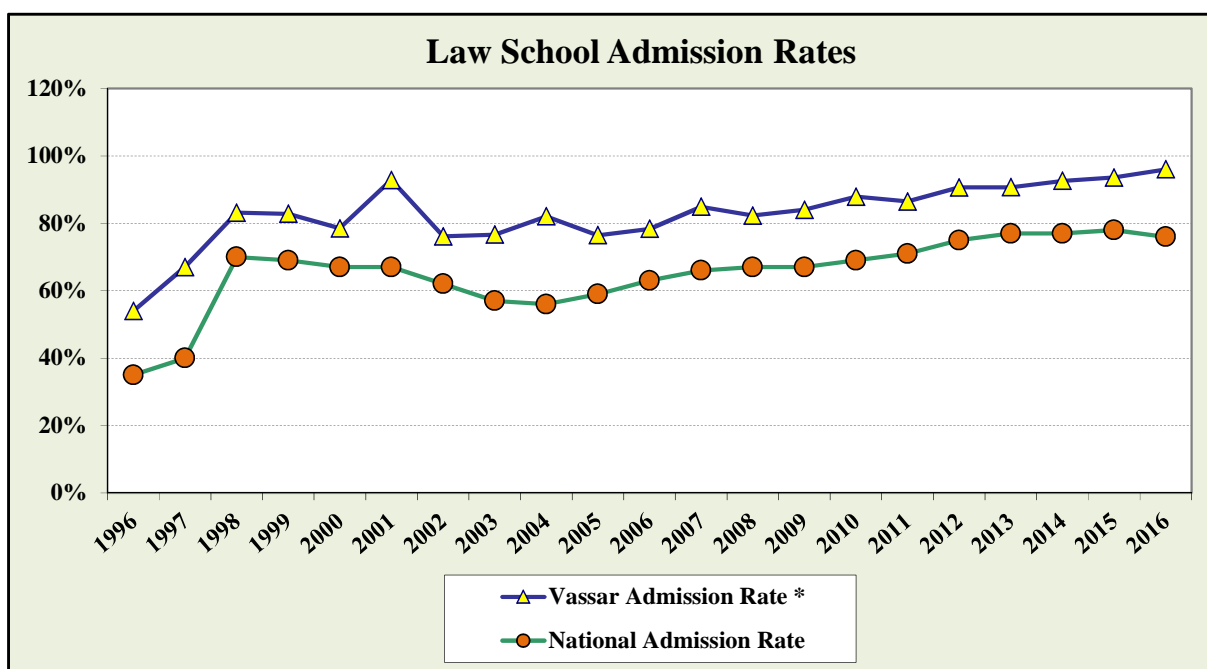
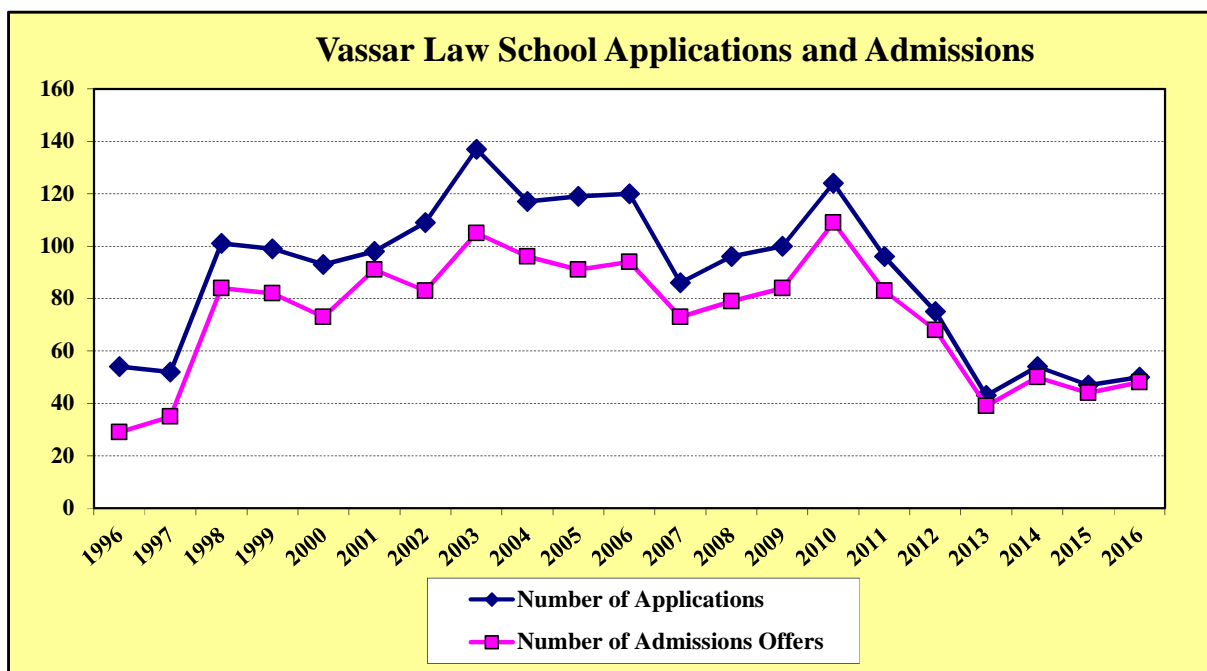
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
<b><u>Number of Applications</u></b>										
Allopathic (MD):	49	65	52	54	69	58	77	78	56	79
Osteopathic (DO):	--	--	--	--	12	4	11	15	6	19
<b>Total:</b>	<b>49</b>	<b>65</b>	<b>52</b>	<b>54</b>	<b>81</b>	<b>62</b>	<b>88</b>	<b>93</b>	<b>62</b>	<b>98</b>
<b><u>Number of Admissions</u></b>										
Allopathic (MD):	35	49	34	40	49	35	62	38	43	51
Osteopathic (DO):	--	--	--	--	5	2	8	10	4	10
<b>Total:</b>	<b>35</b>	<b>49</b>	<b>34</b>	<b>40</b>	<b>54</b>	<b>37</b>	<b>70</b>	<b>48</b>	<b>47</b>	<b>61</b>
<b>Vassar Admission Rate *</b>	<b>71%</b>	<b>75%</b>	<b>65%</b>	<b>74%</b>	<b>67%</b>	<b>60%</b>	<b>80%</b>	<b>52%</b>	<b>76%</b>	<b>62%</b>
<b>National Admission Rate</b>	<b>45%</b>	<b>46%</b>	<b>46%</b>	<b>46%</b>	<b>46%</b>	<b>45%</b>	<b>44%</b>	<b>43%</b>	<b>42%</b>	<b>42%</b>



\* "Admission Rate" = Total number of offers of admission divided by Total number of applications made

## Law School Applications and Admissions

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Number of Applications	86	96	100	124	96	75	43	54	47	50
Number of Admissions	73	79	84	109	83	68	39	50	44	48
Vassar Admission Rate *	85%	82%	84%	88%	86%	91%	91%	93%	94%	96%
National Admission Rate	66%	67%	67%	69%	71%	75%	77%	77%	78%	76%



\* "Admission Rate" = number of offers of admission divided by total number of applications made

## Post Graduation Outcomes - During the First Year Following Graduation

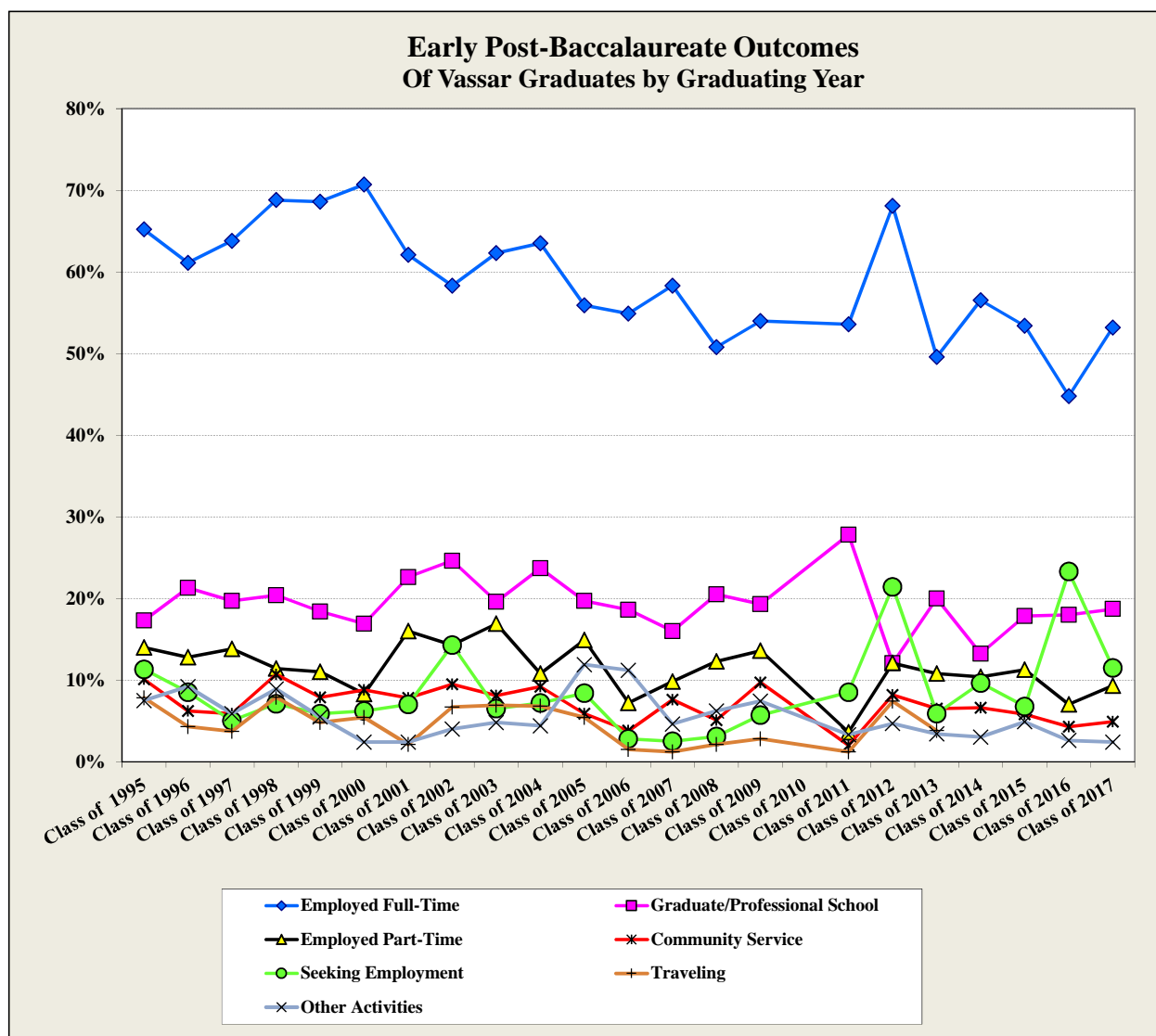
<u>Activity</u>	<u>Class of 2006</u>	<u>Class of 2007</u>	<u>Class of 2008</u>	<u>Class of 2009</u>	<u>Class of 2011</u>	<u>Class of 2012</u>	<u>Class of 2013</u>	<u>Class of 2014</u>	<u>Class of 2015</u>	<u>Class of 2016</u>	<u>Class of 2017</u> *
Employed Full-Time	54.9%	58.3%	50.8%	54.0%	53.6%	68.1%	49.6%	56.5%	53.4%	44.8%	53.2%
Graduate/Professional School	18.6%	16.0%	20.5%	19.3%	27.8%	12.1%	20.0%	13.2%	17.9%	18.0%	18.7%
Employed Part-Time	7.2%	9.8%	12.3%	13.6%	3.6%	12.1%	10.8%	10.4%	11.3%	7.0%	9.3%
Community Service	3.8%	7.6%	5.1%	9.7%	2.0%	8.2%	6.5%	6.6%	5.8%	4.3%	4.9%
Seeking Employment	2.8%	2.5%	3.1%	5.7%	8.5%	21.4%	5.9%	9.6%	6.8%	23.3%	11.5%
Traveling	1.5%	1.2%	2.1%	2.8%	1.2%	7.4%	3.8%	#N/A	#N/A	#N/A	#N/A
Other Activities	11.2%	4.6%	6.2%	7.4%	3.3%	4.7%	3.4%	3.0%	4.9%	2.6%	2.4%
Sums:	100.0%	100.0%	100.1%	112.5%	100.0%	133.9%	100.0%	99.4%	100.0%	100.0%	100.0%

\* N.B.: The data for 2016 above are now the final results, as of January, 2017.

Prior to the most recent two years, the data in this table are based *entirely* on student self-reporting through survey. Now, they are based on surveying, as well as using public domain sources (e.g., LinkedIn, Facebook, etc.). This has added substantially to our eventual "knowledge rate" regarding first year outcomes of Vassar graduates. Reporting of multiple activities was permitted through the class of 2005, in 2009, and again in 2012. Thus, activities sum to greater than 100% in these years. However, multiple responses have not been permitted otherwise. Thus, these year-to-year changes in the data themselves result in some incompatibility in the trends as presented above and in the graph below. The primary effect is that each outcomes *appears* to decline from 2005 to 2006, and most *appear* to rise from 2011 to 2012. However, much of the apparent changes in outcomes (2005 to 2006, and 2011 to 2012) are only an artifact of the nature of the data collected year to year.

This survey was not conducted in 2010-11, i.e., for the Class of 2010. Also, the data for 2011 represent outcomes fully 15 months post-graduation.

Finally, the 2012 survey was not fully compatible with those in earlier years, particularly as regards graduate and professional school outcomes.





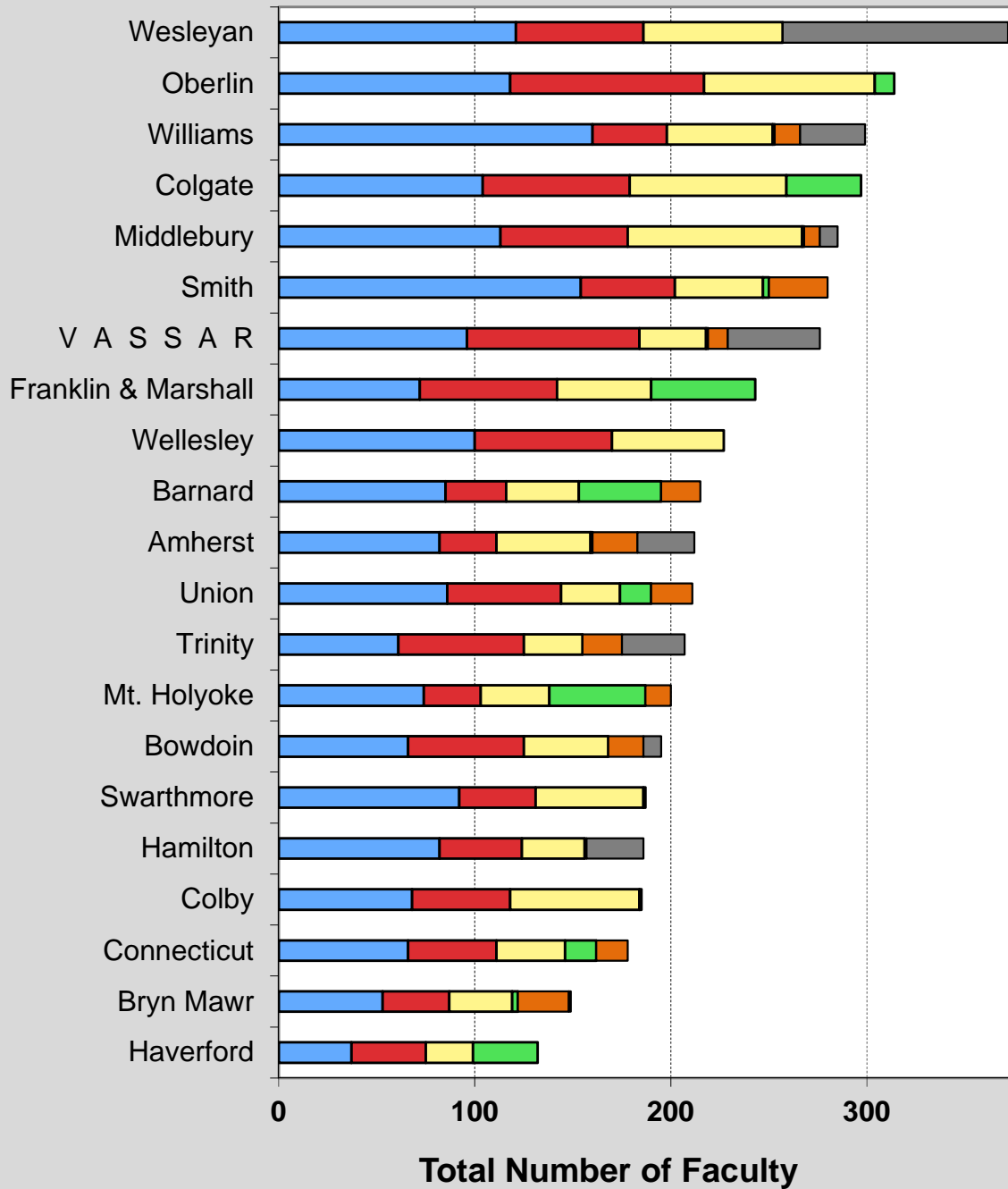
## Number of Full-Time Faculty by Rank - Fall, 2016

Source: AAUP/HEDS Faculty Compensation Survey, Fall 2016-17

<u>Peer College</u>	<u>Professor</u>	<u>Associate</u>	<u>Assistant</u>	<u>Instructor</u>	<u>Lecturer</u>	<u>Other* / No Rank</u>	<u>Total</u>
Amherst	82	29	48	1	23	29	212
Barnard	85	31	37	42	20	0	215
Bowdoin	66	59	43	0	18	9	195
Bryn Mawr	53	34	32	3	26	1	149
Colby	68	50	66	1	0	0	185
Colgate	104	75	80	38	0	0	297
Connecticut	66	45	35	16	16	0	178
Franklin & Marshal	72	70	48	53	0	0	243
Hamilton	82	42	32	0	1	29	186
Haverford	37	38	24	33	0	0	132
Middlebury	113	65	89	1	8	9	285
Mt. Holyoke	74	29	35	49	13	0	200
Oberlin	118	99	87	10	0	0	314
Smith	154	48	45	3	30	0	280
Swarthmore	92	39	55	1	0	0	187
Trinity	61	64	30	0	20	32	207
Union	86	58	30	16	21	0	211
<b>V A S S A R</b>	<b>96</b>	<b>88</b>	<b>34</b>	<b>1</b>	<b>10</b>	<b>47</b>	<b>276</b>
Wellesley	100	70	57	0	0	0	227
Wesleyan	121	65	71	0	0	115	372
Williams	160	38	54	1	13	33	299

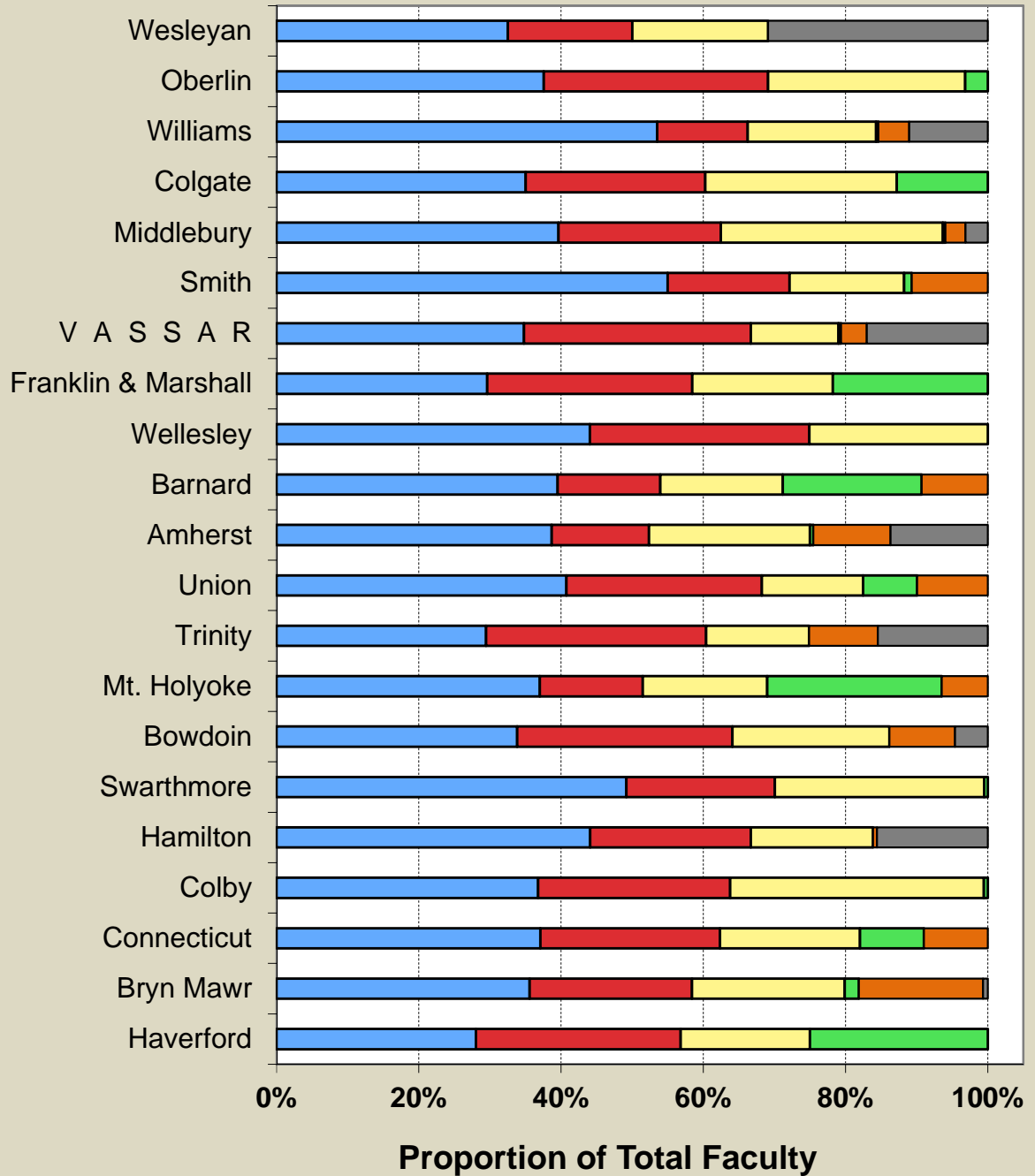
\* "Other" for Vassar, as well as at a number of the peer colleges, includes non-tenure-track faculty no longer counted in ranks Full Professor through Instructor (e.g., visiting/replacement faculty, post-doc fellows, and others)

**Faculty Size - Fall, 2016:**  
**Counts of Full-Time Faculty by Rank**  
**AAUP/HEDS Faculty Compensation Survey - 2016-17**



## Proportions of Full Time Faculty By Rank - Fall, 2016

AAUP/HEDS Faculty Compensation Survey - 2016-17



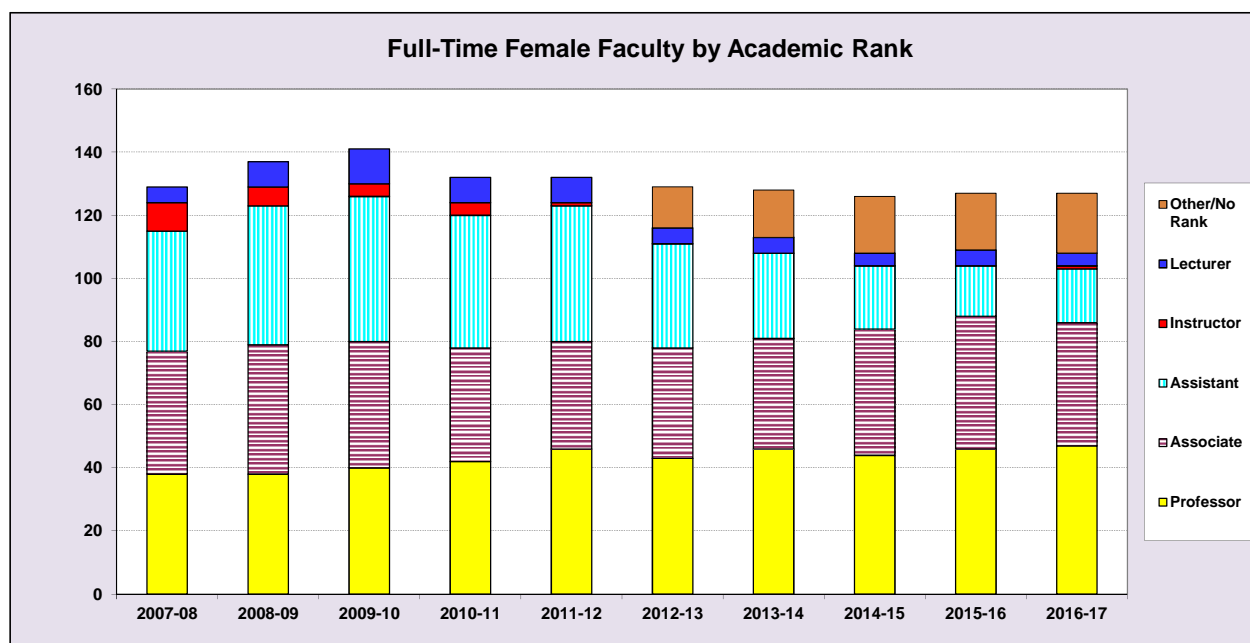
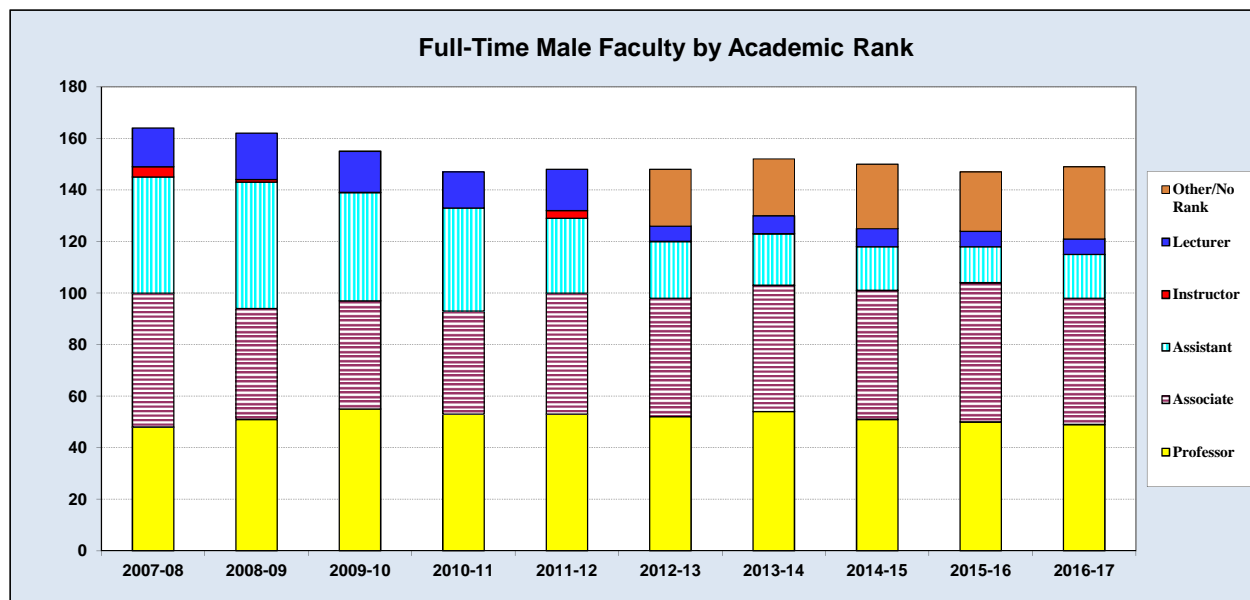
## Full Time Faculty Counts By Rank and Gender

(from AAUP Faculty Compensation Survey)

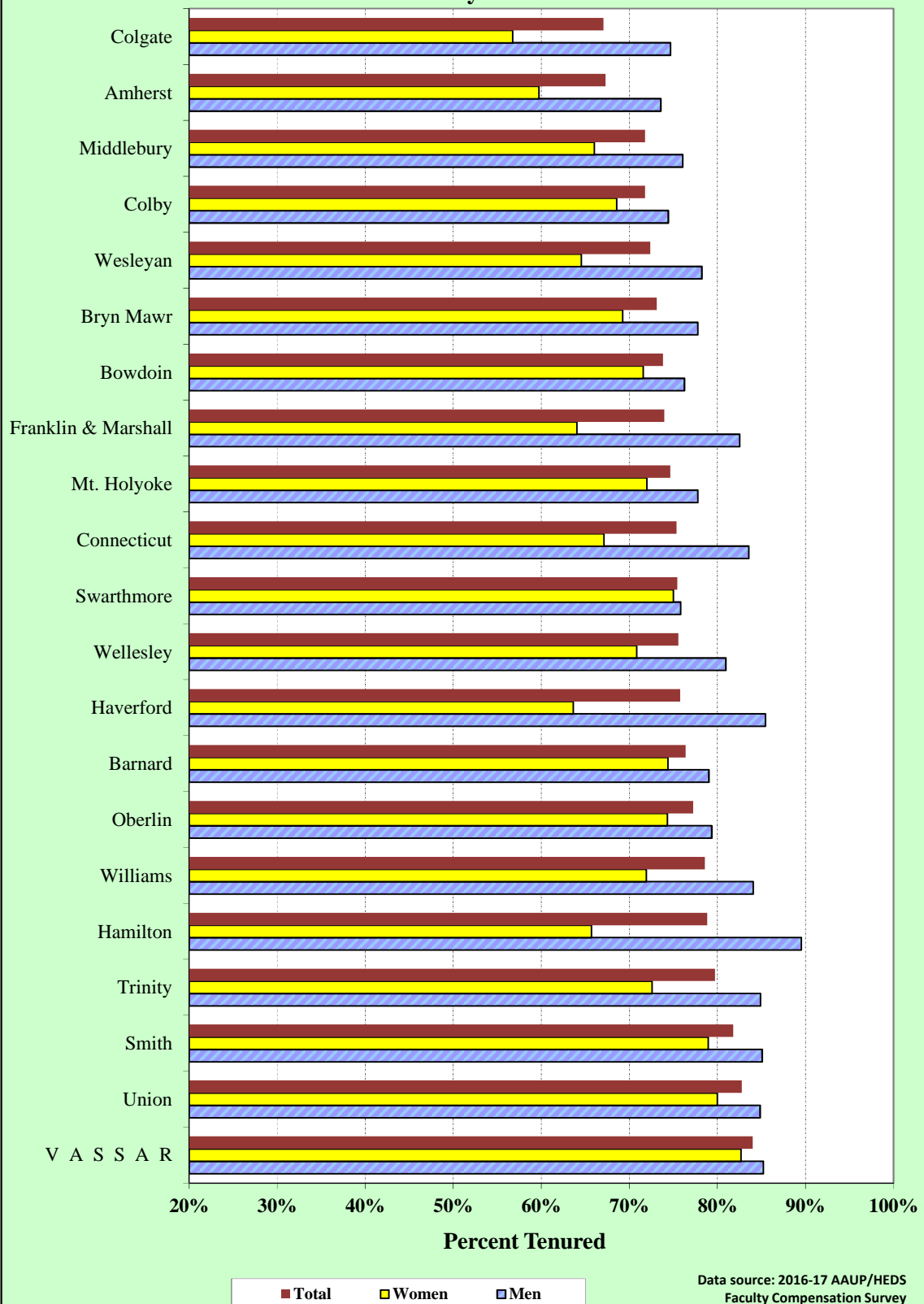
Rank	<u>2007-08</u>		<u>2008-09</u>		<u>2009-10</u>		<u>2010-11</u>		<u>2011-12</u>		<u>2012-13</u>		<u>2013-14</u>		<u>2014-15</u>		<u>2015-16</u>		<u>2016-17</u>	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Professor	48	38	51	38	55	40	53	42	53	46	52	43	54	46	51	44	50	46	49	47
Associate	52	39	43	41	42	40	40	36	47	34	46	35	49	35	50	40	54	42	49	39
Assistant	45	38	49	44	42	46	40	42	29	43	22	33	20	27	17	20	14	16	17	17
Instructor	4	9	1	6	0	4	0	4	3	1	0	0	0	0	0	0	0	0	0	1
Lecturer	15	5	18	8	16	11	14	8	16	8	6	5	7	5	7	4	6	5	6	4
Other/No Rank											22	13	22	15	25	18	23	18	28	19
<b>Sub-Totals</b>	<b>164</b>	<b>129</b>	<b>162</b>	<b>137</b>	<b>155</b>	<b>141</b>	<b>147</b>	<b>132</b>	<b>148</b>	<b>132</b>	<b>148</b>	<b>129</b>	<b>152</b>	<b>128</b>	<b>150</b>	<b>126</b>	<b>147</b>	<b>127</b>	<b>149</b>	<b>127</b>
<b>Total</b>		<b>293</b>		<b>299</b>		<b>296</b>		<b>279</b>		<b>280</b>		<b>277</b>		<b>280</b>		<b>276</b>		<b>274</b>		<b>276</b>

**Notes:** Vassar's method of accounting for AAUP reporting changed in 2005-06, to comply fully with Federal IPEDS definitions.

It changed again in 2012-13 to include all, and only, the tenured and tenure-track faculty in the upper four academic ranks. From 2012-13 onward, all non-tenure-track faculty other than Lecturers are reported in Other/No Rank

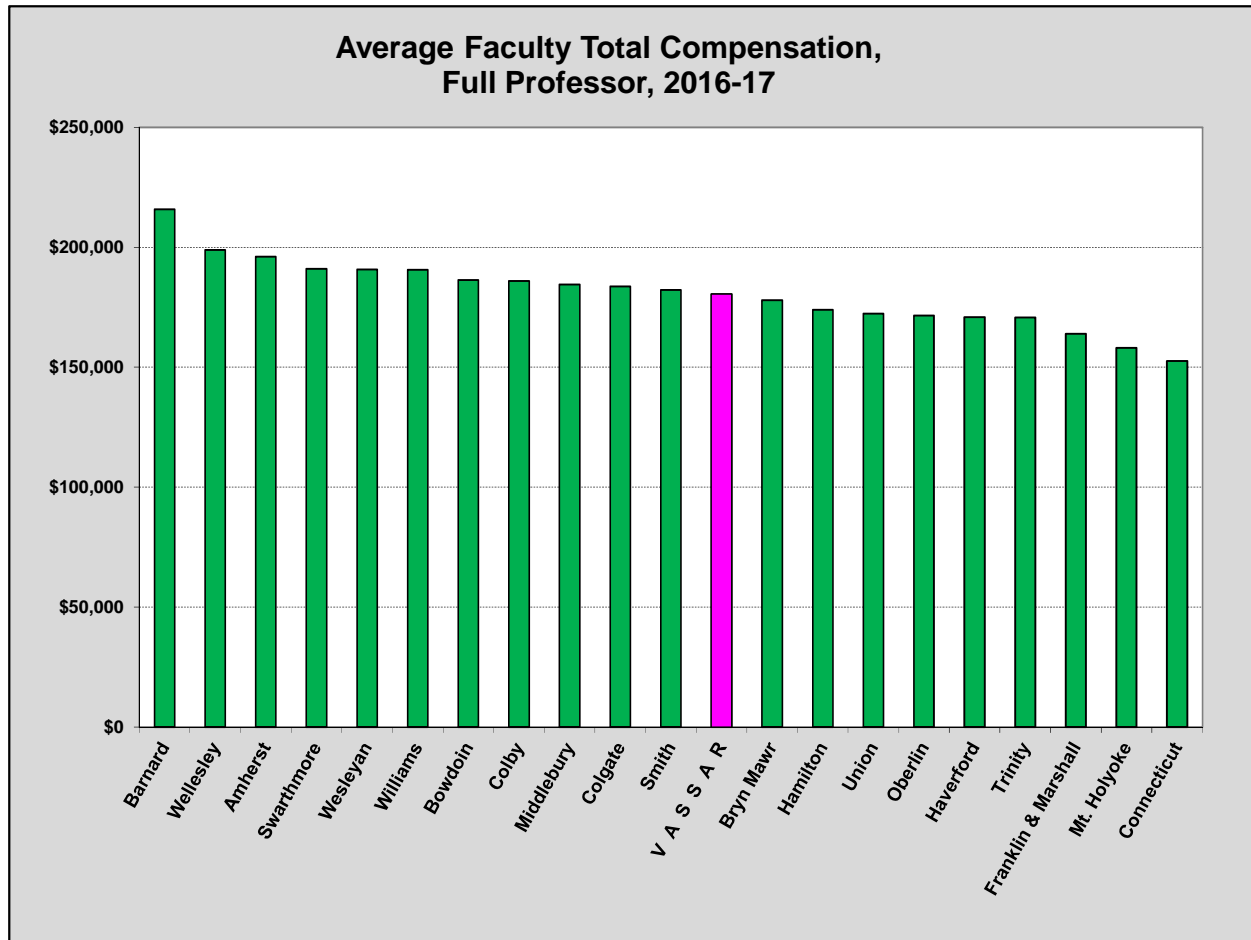


**Percent of All Tenure-Eligible Full-Time Faculty  
Currently Holding Tenure, In Total and by Gender,  
For Vassar and each of its 21 Primary Reference Colleges, 2016-17,  
In Rank Order by Total Percent Tenured**



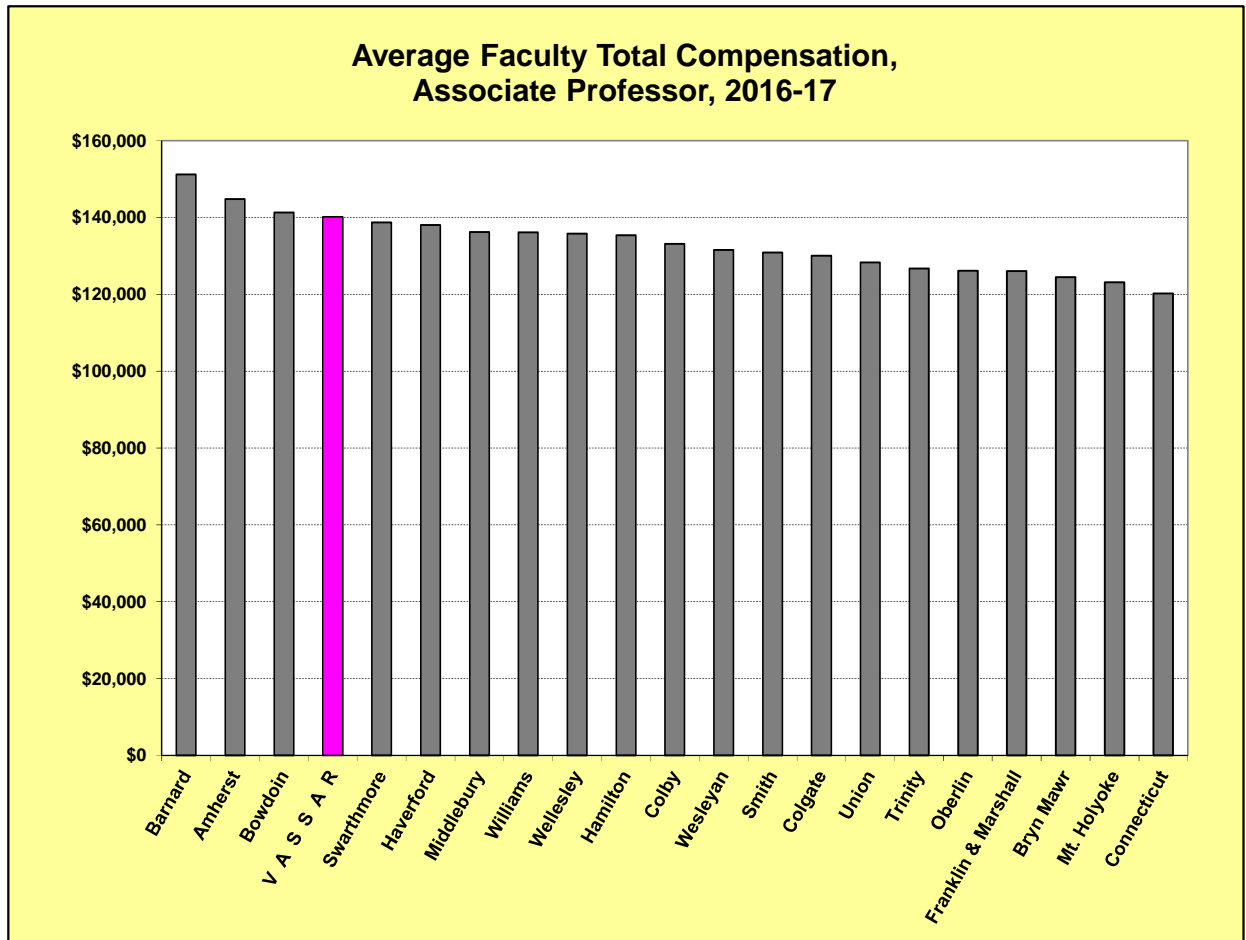
### Average Faculty Total Compensation by Rank, Full Professor

Peer College	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	Compound Annual Growth		
									1-Year, 16 to 17	5-Year	10-Year
Amherst	\$169,797	\$172,196	\$175,074	\$174,194	\$176,494	\$187,942	\$189,294	\$196,077	3.6%	2.3%	2.3%
Barnard	172,755	183,405	186,205	188,493	196,579	203,429	210,748	215,887	2.4%	3.0%	2.8%
Bowdoin	165,603	163,376	169,267	171,783	176,623	179,284	181,455	186,287	2.7%	1.9%	2.1%
Bryn Mawr	143,704	147,090	146,759	155,130	162,299	170,515	171,552	177,894	3.7%	3.9%	3.3%
Colby	152,901	153,696	158,602	162,260	170,404	175,060	179,068	185,949	3.8%	3.2%	2.7%
Colgate	162,940	166,058	168,122	170,055	176,416	178,637	181,736	183,666	1.1%	1.8%	2.1%
Connecticut	134,739	138,753	140,724	144,140	149,535	151,132	151,972	152,650	0.4%	1.6%	2.6%
Franklin & Marshall	148,439	149,902	147,694	153,303	155,010	159,898	160,425	163,937	2.2%	2.1%	1.4%
Hamilton	145,409	145,215	153,795	158,945	160,726	168,274	170,215	173,988	2.2%	2.5%	2.5%
Haverford	156,115	159,452	159,718	162,590	163,400	168,014	168,932	170,879	1.2%	1.4%	1.7%
Middlebury	162,703	158,426	163,754	171,560	173,660	180,427	181,972	184,488	1.4%	2.4%	1.5%
Mt. Holyoke	150,802	153,450	146,710	146,266	148,029	147,428	150,202	158,074	5.2%	1.5%	1.2%
Oberlin	147,157	147,386	148,923	150,121	156,096	161,371	173,000	171,563	-0.8%	2.9%	2.4%
Smith	169,813	170,400	167,143	170,841	172,997	174,649	177,564	182,203	2.6%	1.7%	2.2%
Swarthmore	162,658	164,915	166,467	174,741	178,704	179,052	187,628	190,976	1.8%	2.8%	2.3%
Trinity	146,759	143,055	148,166	152,180	156,569	163,813	169,576	170,679	0.7%	2.9%	2.2%
Union	144,023	150,336	152,875	152,725	156,791	160,581	166,706	172,390	3.4%	2.4%	3.2%
<b>V A S S A R</b>	<b>160,524</b>	<b>158,831</b>	<b>165,843</b>	<b>172,616</b>	<b>176,025</b>	<b>176,298</b>	<b>177,612</b>	<b>180,471</b>	<b>1.6%</b>	<b>1.7%</b>	<b>1.8%</b>
Wellesley	185,283	187,948	189,003	192,627	195,163	194,418	199,513	198,900	-0.3%	1.0%	1.5%
Wesleyan	160,816	161,616	161,988	167,364	172,334	180,291	182,887	190,782	4.3%	3.3%	2.5%
Williams	169,541	171,739	176,941	178,376	183,767	185,255	187,410	190,670	1.7%	1.5%	1.9%
<b>Group Average:</b>	<b>\$157,737</b>	<b>\$159,393</b>	<b>\$161,608</b>	<b>\$165,253</b>	<b>\$169,411</b>	<b>\$173,608</b>	<b>\$177,118</b>	<b>\$180,877</b>	<b>2.1%</b>	<b>2.3%</b>	<b>2.2%</b>
<b>Vassar as Pct of Avg:</b>	<b>102%</b>	<b>100%</b>	<b>103%</b>	<b>104%</b>	<b>104%</b>	<b>102%</b>	<b>100%</b>	<b>100%</b>	<b>75%</b>	<b>75%</b>	<b>84%</b>



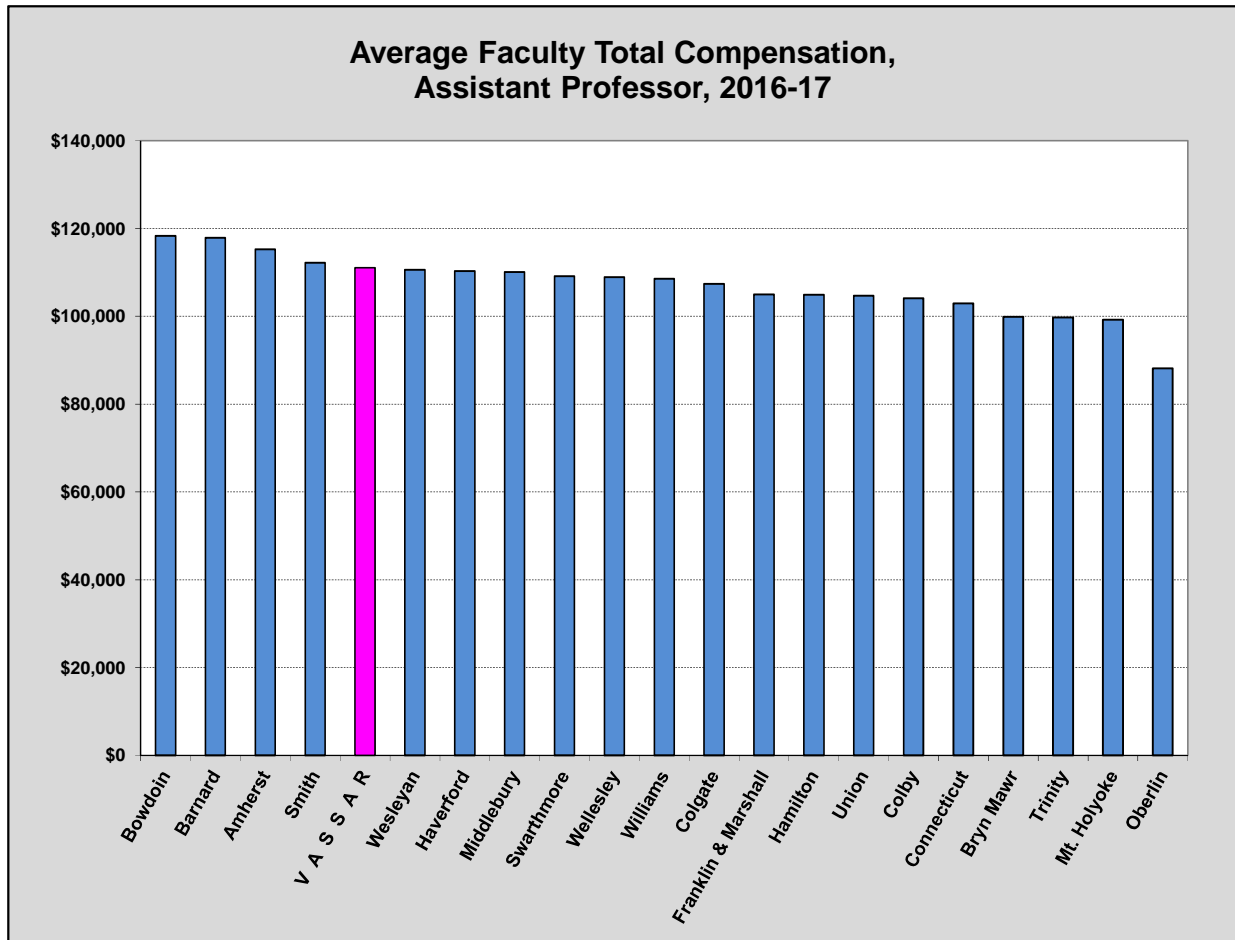
### Average Faculty Total Compensation by Rank, Associate Professor

Peer College	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	Compound Annual Growth		
									1-Year, 16 to 17	5-Year	10-Year
Amherst	\$116,117	\$118,768	\$121,764	\$126,084	\$131,446	\$139,397	\$138,083	\$144,773	4.8%	3.5%	3.1%
Barnard	120,406	127,815	131,500	133,604	143,953	150,731	151,416	151,190	-0.1%	2.8%	3.3%
Bowdoin	116,802	116,619	121,532	125,850	129,623	133,095	137,339	141,319	2.9%	3.1%	2.7%
Bryn Mawr	105,631	108,159	112,442	112,966	121,432	120,369	121,662	124,510	2.3%	2.1%	2.8%
Colby	111,190	113,153	116,801	121,246	122,719	125,502	132,130	133,148	0.8%	2.7%	2.9%
Colgate	114,292	117,374	120,160	120,990	124,774	126,397	127,208	130,063	2.2%	1.6%	2.0%
Connecticut	101,098	104,499	107,497	111,304	113,600	114,942	118,601	120,210	1.4%	2.3%	2.8%
Franklin & Marshall	110,803	111,013	110,225	116,266	117,977	120,843	121,010	126,088	4.2%	2.7%	2.0%
Hamilton	109,501	112,573	118,524	121,313	123,022	126,068	128,650	135,349	5.2%	2.7%	2.9%
Haverford	126,500	128,135	130,432	131,266	131,439	135,374	137,076	138,010	0.7%	1.1%	2.5%
Middlebury	109,268	109,477	113,926	118,097	124,061	130,591	132,057	136,180	3.1%	3.6%	2.7%
Mt. Holyoke	109,090	112,900	108,755	109,470	112,708	115,131	118,851	123,150	3.6%	2.5%	1.6%
Oberlin	112,435	112,901	111,664	117,297	123,114	122,585	124,482	126,137	1.3%	2.5%	2.1%
Smith	120,400	123,051	120,589	121,679	124,463	124,678	128,987	130,918	1.5%	1.7%	2.4%
Swarthmore	118,055	120,018	123,297	128,443	129,748	131,704	134,576	138,674	3.0%	2.4%	2.4%
Trinity	110,063	107,800	109,730	114,367	118,977	124,709	126,719	126,685	0.0%	2.9%	2.5%
Union	101,394	107,473	110,626	112,339	116,893	120,147	125,553	128,305	2.2%	3.0%	3.3%
<b>V A S S A R</b>	<b>120,525</b>	<b>118,653</b>	<b>121,362</b>	<b>127,117</b>	<b>127,904</b>	<b>129,407</b>	<b>132,282</b>	<b>140,139</b>	<b>5.9%</b>	<b>2.9%</b>	<b>2.5%</b>
Wellesley	128,319	129,180	129,223	132,263	132,371	134,342	134,648	135,800	0.9%	1.0%	0.8%
Wesleyan	105,821	107,667	111,116	116,781	120,331	125,577	127,386	131,521	3.2%	3.4%	2.9%
Williams	117,509	116,064	116,476	120,382	122,690	125,035	129,795	136,111	4.9%	3.2%	1.8%
<b>Group Average:</b>	<b>\$113,582</b>	<b>\$115,395</b>	<b>\$117,507</b>	<b>\$120,911</b>	<b>\$124,440</b>	<b>\$127,458</b>	<b>\$129,929</b>	<b>\$133,251</b>	<b>2.6%</b>	<b>2.6%</b>	<b>2.5%</b>
<b>Vassar as Pct of Avg:</b>	<b>106%</b>	<b>103%</b>	<b>103%</b>	<b>105%</b>	<b>103%</b>	<b>102%</b>	<b>102%</b>	<b>105%</b>	<b>231%</b>	<b>114%</b>	<b>102%</b>



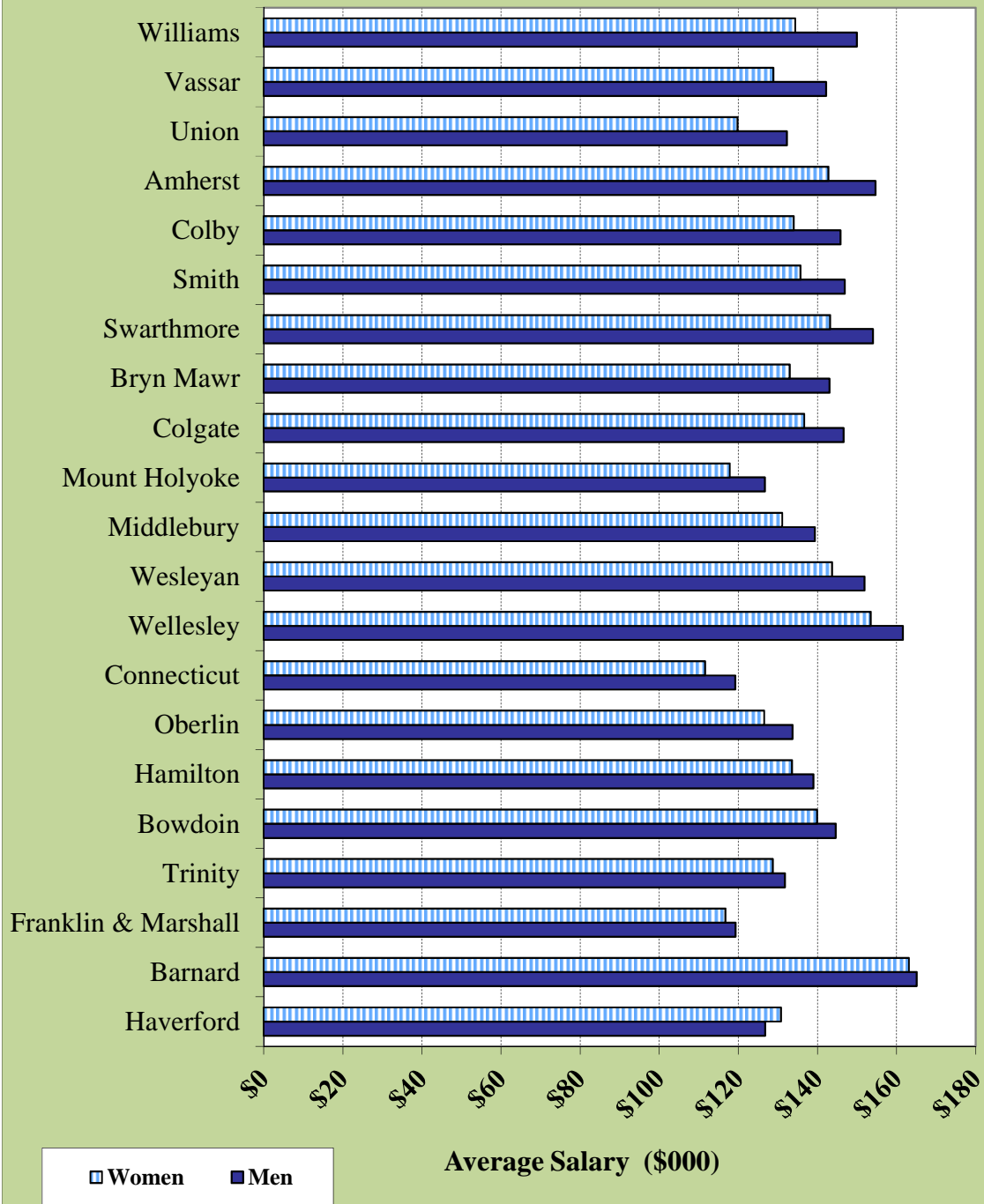
### Average Faculty Total Compensation by Rank, Assistant Professor

Peer College	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	Compound Annual Growth		
									1-Year, 16 to 17	5-Year	10-Year
Amherst	\$100,481	\$99,948	\$100,948	\$104,802	\$105,033	\$111,024	\$115,710	\$115,231	-0.4%	2.7%	1.8%
Barnard	90,592	94,794	95,135	97,004	100,680	110,101	115,953	117,885	1.7%	4.4%	3.1%
Bowdoin	91,552	92,311	98,193	99,261	103,943	111,055	113,928	118,308	3.8%	3.8%	2.9%
Bryn Mawr	88,902	90,684	94,398	95,263	95,353	97,305	98,540	99,909	1.4%	1.1%	2.7%
Colby	86,566	88,644	88,842	95,225	97,401	99,981	104,803	104,137	-0.6%	3.2%	2.9%
Colgate	88,339	88,833	87,244	89,747	98,677	100,868	104,515	107,388	2.7%	4.2%	2.5%
Connecticut	79,638	82,014	85,301	90,544	92,095	93,055	100,991	102,923	1.9%	3.8%	3.9%
Franklin & Marshall	92,670	94,994	95,482	96,796	97,402	98,017	100,679	104,966	4.3%	1.9%	2.3%
Hamilton	85,539	86,954	95,853	92,721	92,597	100,258	103,212	104,888	1.6%	1.8%	3.2%
Haverford	98,669	104,052	103,817	105,409	103,504	106,443	108,398	110,294	1.7%	1.2%	2.2%
Middlebury	90,249	92,076	96,826	98,514	102,380	106,424	108,836	110,104	1.2%	2.6%	3.0%
Mt. Holyoke	90,087	109,394	84,580	87,163	93,627	93,571	94,460	99,217	5.0%	3.2%	1.5%
Oberlin	80,400	78,391	80,810	85,158	83,915	88,114	89,556	88,150	-1.6%	1.8%	1.3%
Smith	92,709	98,590	97,684	100,968	105,504	107,890	108,959	112,162	2.9%	2.8%	2.8%
Swarthmore	93,550	94,634	96,347	98,113	102,971	104,266	105,770	109,163	3.2%	2.5%	2.1%
Trinity	82,301	81,777	81,467	88,699	86,153	96,225	97,726	99,735	2.1%	4.1%	2.7%
Union	80,177	85,153	86,923	93,369	91,354	95,187	102,095	104,677	2.5%	3.8%	3.0%
<b>V A S S A R</b>	<b>\$89,059</b>	<b>\$92,122</b>	<b>\$92,886</b>	<b>\$102,436</b>	<b>\$104,912</b>	<b>\$106,645</b>	<b>\$108,020</b>	<b>\$111,019</b>	<b>2.8%</b>	<b>3.6%</b>	<b>3.0%</b>
Wellesley	99,653	103,259	102,615	104,437	105,789	106,012	106,891	108,900	1.9%	1.2%	1.3%
Wesleyan	87,064	89,133	90,367	97,231	100,469	103,907	106,527	110,603	3.8%	4.1%	3.1%
Williams	98,815	99,640	101,038	99,093	101,437	103,362	106,283	108,574	2.2%	1.4%	1.7%
<b>Group Average:</b>	<b>\$89,858</b>	<b>\$92,590</b>	<b>\$93,179</b>	<b>\$96,283</b>	<b>\$98,343</b>	<b>\$101,891</b>	<b>\$104,850</b>	<b>\$107,059</b>	<b>2.1%</b>	<b>2.8%</b>	<b>2.5%</b>
<b>Vassar as Pct of Avg:</b>	<b>99%</b>	<b>96%</b>	<b>100%</b>	<b>106%</b>	<b>107%</b>	<b>105%</b>	<b>103%</b>	<b>104%</b>	<b>132%</b>	<b>128%</b>	<b>120%</b>

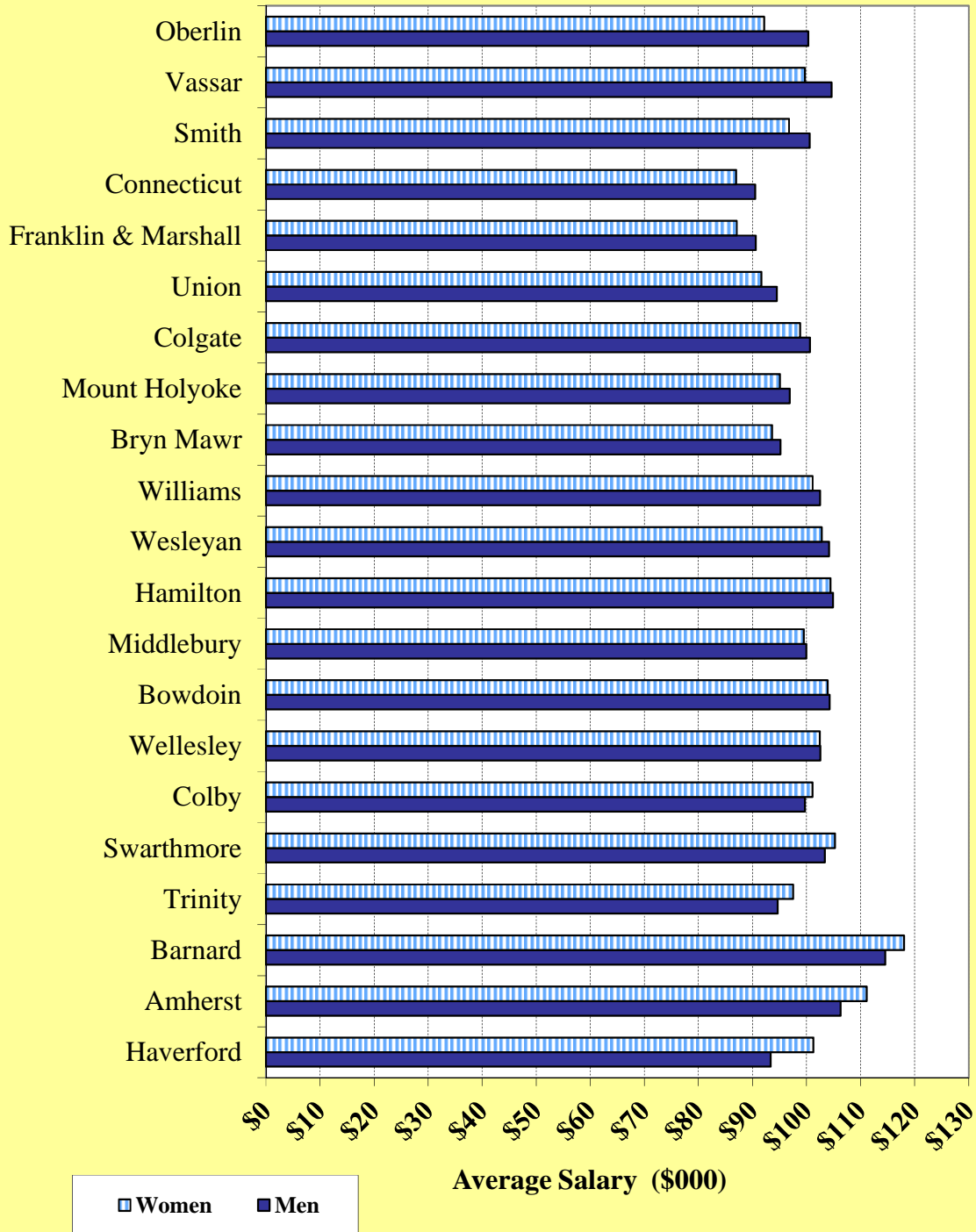




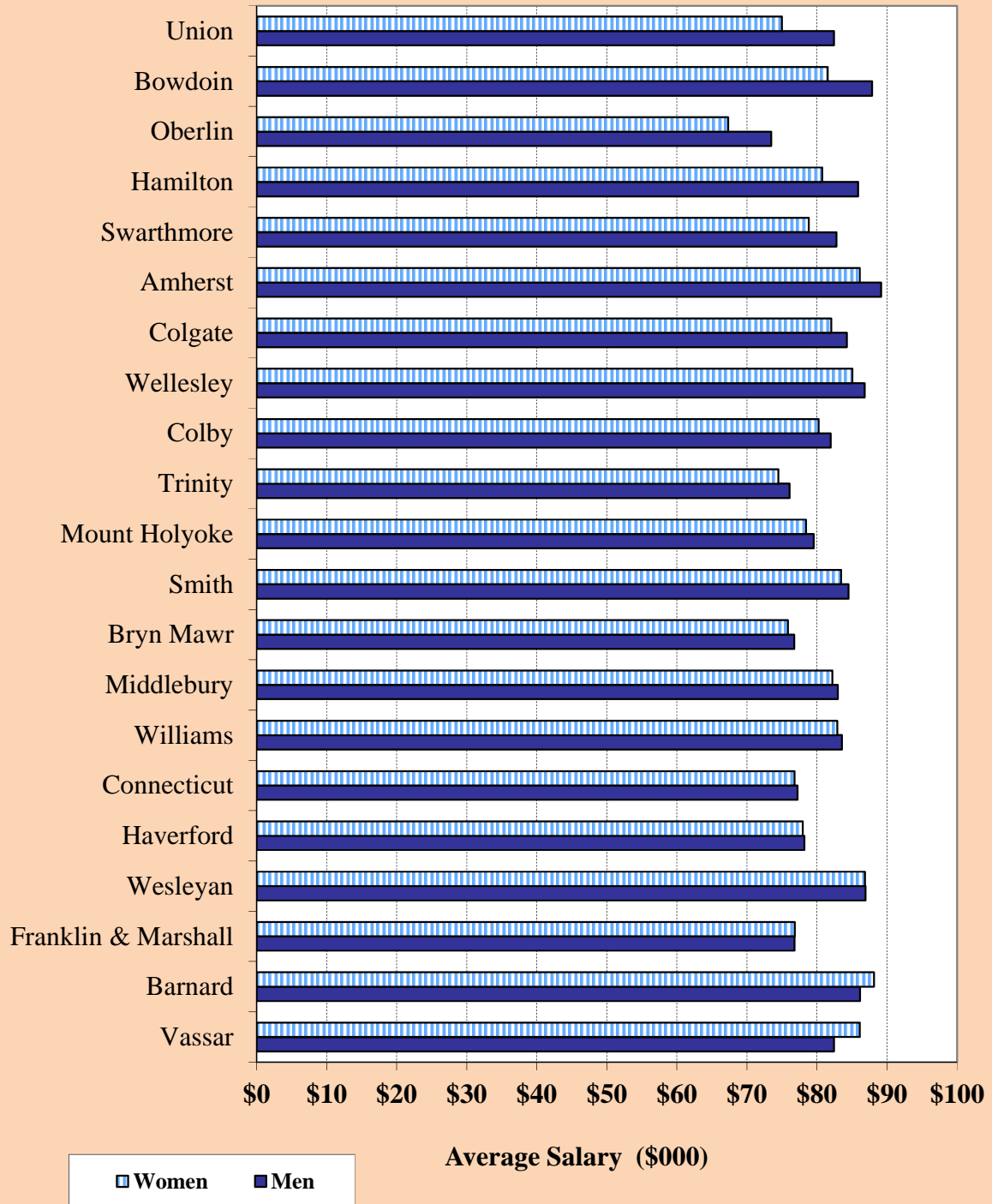
**Average Salaries of Full-Time Faculty by Gender:  
Full Professor,  
Ranked in Order by Size of Gender Difference in Salary  
(AAUP/HEDS Faculty Compensation Survey - Fall 2015)**



**Average Salaries of Full-Time Faculty by Gender:  
Associate Professor,  
Ranked in Order by Size of Gender Difference in Salary  
(AAUP/HEDS Faculty Compensation Survey - Fall 2015)**



**Average Salaries for Full-Time Faculty by Gender:  
Assistant Professor,  
Ranked in Order by Size of Gender Difference in Salary  
(AAUP/HEDS Faculty Compensation Survey - Fall 2015)**



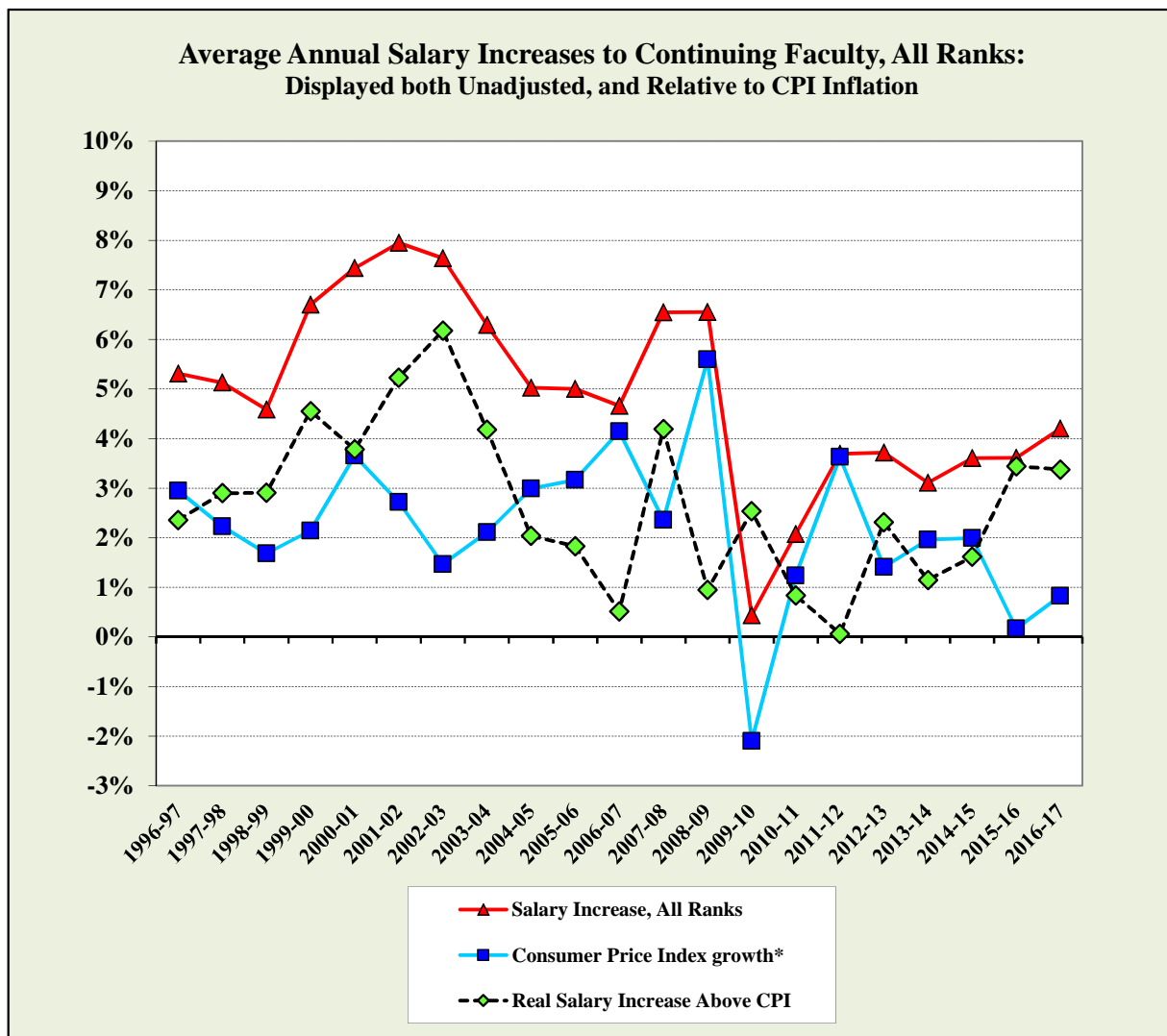
## Percentage Salary Increases for Vassar Faculty, by Rank

(from AAUP Faculty Compensation Survey)

	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>Professor</b>	5.56%	6.10%	0.10%	2.10%	2.98%	3.55%	3.02%	3.36%	3.40%	3.81%
<b>Associate</b>	6.73%	6.85%	0.00%	1.97%	3.00%	3.44%	2.88%	3.48%	3.54%	4.55%
<b>Assistant</b>	8.03%	6.49%	1.27%	2.12%	6.06%	4.10%	3.38%	4.52%	4.22%	4.62%
<b>Instructor</b>	9.76%	8.91%	6.20%	2.18%	6.69%					
<b>Lecturer</b>	7.48%	8.31%	1.09%	2.22%	3.90%	3.51%	3.57%	3.35%	4.23%	4.29%
<b>Salary Increase, All Ranks</b>	<b>6.55%</b>	<b>6.55%</b>	<b>0.44%</b>	<b>2.08%</b>	<b>3.69%</b>	<b>3.72%</b>	<b>3.11%</b>	<b>3.61%</b>	<b>3.61%</b>	<b>4.20%</b>
Consumer Price Index growth*	2.36%	5.60%	-2.10%	1.24%	3.63%	1.41%	1.96%	1.99%	0.17%	0.83%
Salary Increase Minus CPI	4.19%	0.95%	2.54%	0.84%	0.06%	2.31%	1.15%	1.62%	3.44%	3.38%

\* CPI growth from July to July

These annual CPI growth rates are found at: [http://inflationdata.com/inflation/Inflation\\_Rate/HistoricalInflation.aspx](http://inflationdata.com/inflation/Inflation_Rate/HistoricalInflation.aspx)



### Headcounts of Full-Time Employees by Classification \*

<u>Employee Classification</u>	<u>Fall 2007</u>	<u>Fall 2008</u>	<u>Fall 2009</u>	<u>Fall 2010</u>	<u>Fall 2011</u>	<u>Fall 2012</u>	<u>Fall 2013</u>	<u>Fall 2014</u>	<u>Fall 2015</u>	<u>Fall 2016</u>	<u>Annual Growth Rate 2010 to 2015</u>	<u>Total Growth '10 to '15</u>
<b>Faculty</b>	293	299	296	279	280	279	288	284	276	277	-0.2%	-1.1%
% of Total FT Employees	29.4%	29.5%	29.8%	29.9%	29.9%	29.9%	30.7%	30.6%	30.3%	#N/A		
<b>Administrative/Professional</b>	265	276	274	254	255	258	262	274	282	281	2.1%	11.0%
% of Total FT Employees	26.6%	27.2%	27.6%	27.2%	27.3%	27.7%	27.9%	29.5%	31.0%	#N/A		
<b>Clerical/Paraprofessional</b>	188	189	177	165	164	163	162	156	147	#N/A	-2.3%	-10.9%
% of Total FT Employees	18.9%	18.7%	17.8%	17.7%	17.5%	17.5%	17.3%	16.8%	16.2%	#N/A		
<b>Service/Maintenance/Skilled</b>	249	249	246	236	236	232	227	214	205	#N/A	-2.8%	-13.1%
% of Total FT Employees	25.0%	24.6%	24.8%	25.3%	25.2%	24.9%	24.2%	23.1%	22.5%	#N/A		
<b>Total Full-Time Employees</b>	<b>995</b>	<b>1,013</b>	<b>993</b>	<b>934</b>	<b>935</b>	<b>932</b>	<b>939</b>	<b>928</b>	<b>910</b>	<b>#N/A</b>	<b>-0.5%</b>	<b>-2.6%</b>

\* **Notes:** These figures are first taken exactly as reported to the US Dept. of Education on Vassar's annual IPEDS Fall Staff and EAP Surveys. Following extensive exploration and checking of each year's records for every employee during 2009 and 2010, and having then made several small corrections to the IPEDS reporting (for the Administrative category only, years 2001 through 2004 only), the data presented above are now considered both accurate and consistently counted across all years reported here. The annual growth rate computed here covers years 2005 to 2010 for consistency with growth rates computed for full-time equivalent employees, p. 59.

\* The numbers above are reflective of filled positions at the time of reporting each year (as of November 1). This information does not include active positions that were/are vacant on the day of query.

HR IPEDS data for these categories are not correct, and not yet corrected.

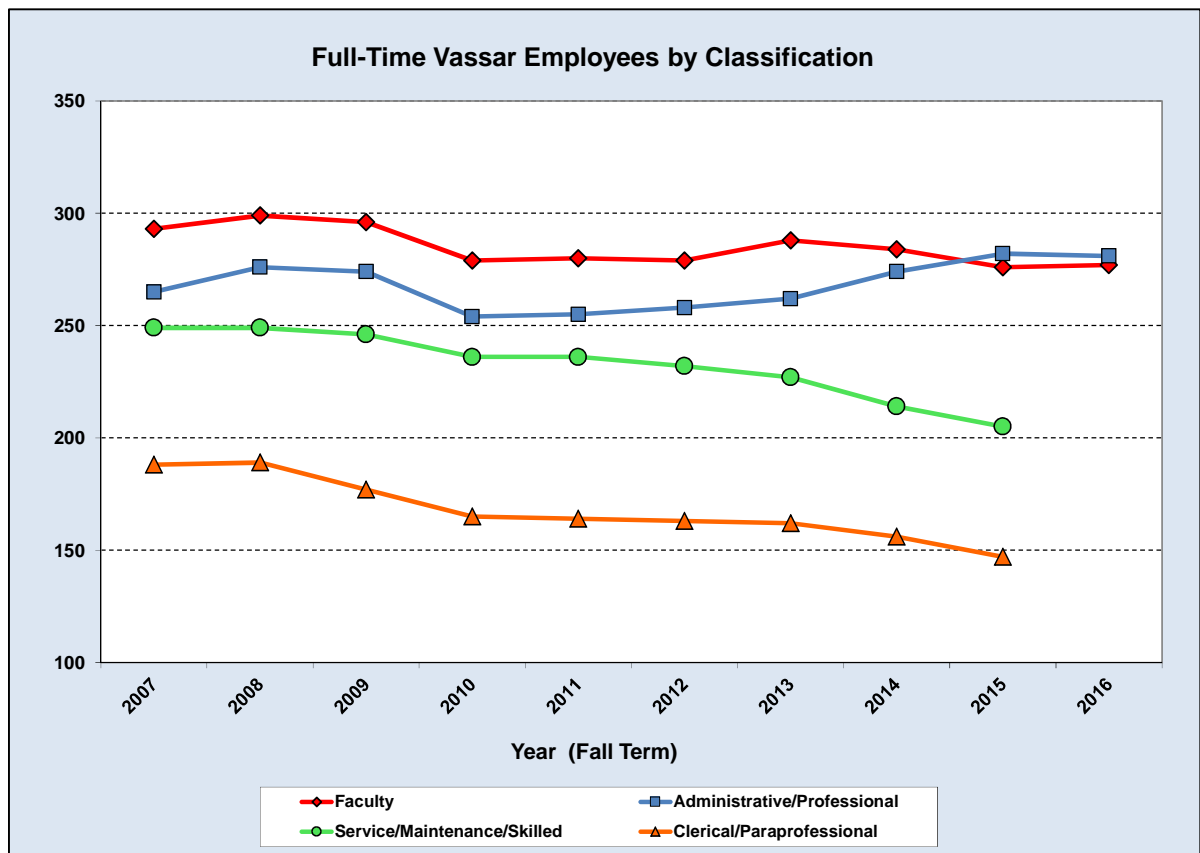
#### Definitions:

**Faculty:** Includes tenured, tenure-track, non-tenure track, and visiting instructional faculty in all academic departments and Athletics.

**Administrator:** Includes executive, managerial, and other salaried administrative and professional staff positions. Also, includes some employees with partial faculty status such as librarians, nursery school teachers, curators supporting an academic department, and faculty serving in administrative positions.

**Clerical/Paraprofessional:** Includes office and library support staff, laboratory technicians, nurses, and other clerical/technical staff compensated on an hourly basis.

**Service:** Includes employees in buildings & grounds, food services, security officers, and nursery school assistant teachers.

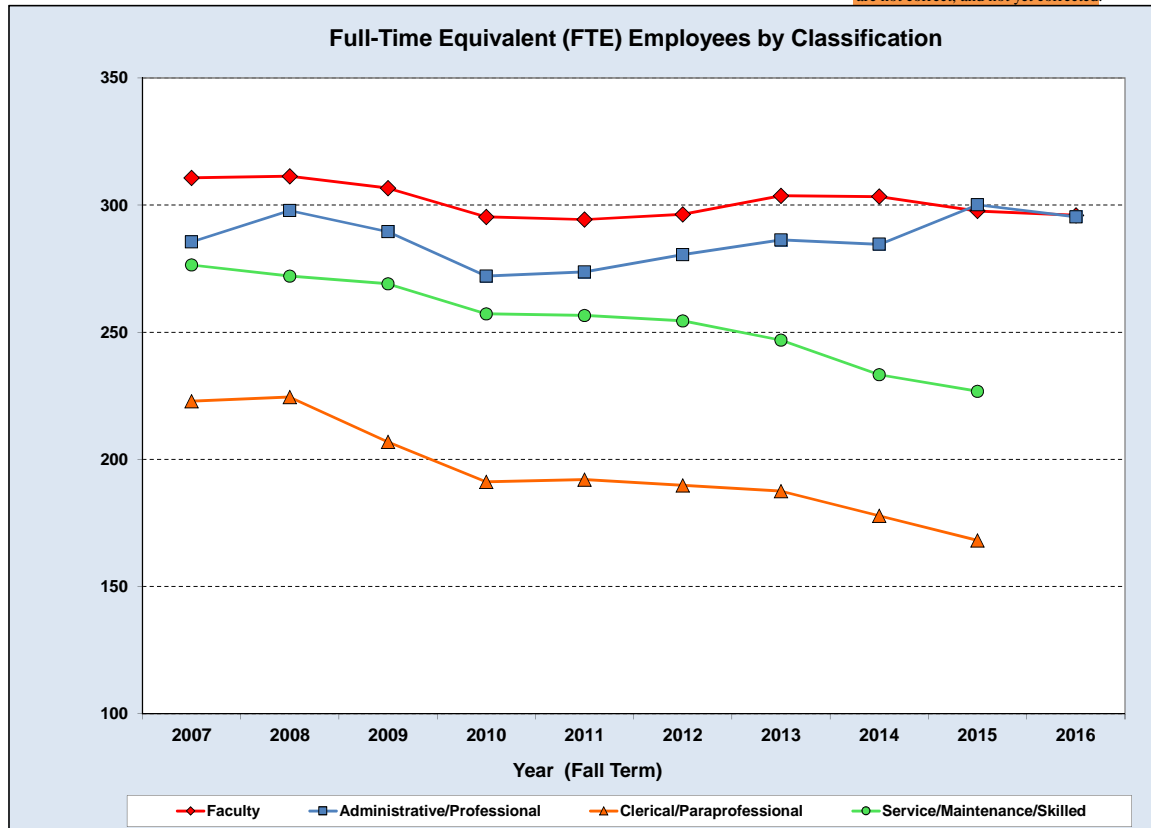


### Estimated Full-Time Equivalent (FTE) Employees by Classification \*

<u>Employee Classification</u>	<u>Fall 2007</u>	<u>Fall 2008</u>	<u>Fall 2009</u>	<u>Fall 2010</u>	<u>Fall 2011</u>	<u>Fall 2012</u>	<u>Fall 2013</u>	<u>Fall 2014</u>	<u>Fall 2015</u>	<u>Fall 2016</u>	<u>1-Year Growth 15 to 16</u>	<u>5-Year Annual Growth Rate 2010 to 2015</u>	<u>5-Year Total Growth 10 to 15</u>
<b>Faculty</b>													
Full-Time headcount	293	299	296	279	280	279	288	284	276	277	0.4%	-0.2%	-1.1%
Part-Time headcount	53	37	32	49	43	52	47	58	65	57	-12.3%	5.8%	32.7%
Total headcount	346	336	328	328	323	331	335	342	341	334	-2.1%	0.8%	4.0%
PT Count as % of Total Count	15.3%	11.0%	9.8%	14.9%	13.3%	15.7%	14.0%	17.0%	19.1%	17.1%			
<b>Estimated Total FTE:</b>	<b>310.7</b>	<b>311.3</b>	<b>306.7</b>	<b>295.3</b>	<b>294.3</b>	<b>296.3</b>	<b>303.7</b>	<b>303.3</b>	<b>297.7</b>	<b>296.0</b>	<b>-0.6%</b>	<b>0.2%</b>	<b>0.8%</b>
% of Total FTE Employees	28.4%	28.2%	28.6%	29.1%	28.9%	29.0%	29.6%	30.4%	30.0%	#N/A			
<b>Administrative/Professional</b>													
Full-Time headcount	265	276	274	254	255	258	262	274	282	281	-0.4%	2.1%	11.0%
Part-Time headcount	33	35	25	29	30	36	39	17	29	23	-20.7%	0.0%	0.0%
Total headcount	298	311	299	283	285	294	301	291	311	304	-2.3%	1.9%	9.9%
PT Count as % of Total Count	11.1%	11.3%	8.4%	10.2%	10.5%	12.2%	13.0%	5.8%	9.3%	7.6%			
<b>Estimated Total FTE:</b>	<b>285.6</b>	<b>297.8</b>	<b>289.6</b>	<b>272.1</b>	<b>273.7</b>	<b>280.5</b>	<b>286.3</b>	<b>284.6</b>	<b>300.1</b>	<b>295.3</b>	<b>-1.6%</b>	<b>2.0%</b>	<b>10.3%</b>
% of Total FTE Employees	26.1%	26.9%	27.0%	26.8%	26.9%	27.5%	27.9%	28.5%	30.2%	#N/A			
<b>Clerical/Paraprofessional</b>													
Full-Time headcount	188	189	177	165	164	163	162	156	147	#N/A	#N/A	-2.3%	-10.9%
Part-Time headcount	56	57	48	42	45	43	41	35	34	#N/A	#N/A	-4.1%	-19.0%
Total headcount	244	246	225	207	209	206	203	191	181	#N/A	#N/A	-2.6%	-12.6%
PT Count as % of Total Count	23.0%	23.2%	21.3%	20.3%	21.5%	20.9%	20.2%	18.3%	18.8%	#N/A	#N/A		
<b>Estimated Total FTE:</b>	<b>222.9</b>	<b>224.6</b>	<b>206.9</b>	<b>191.2</b>	<b>192.1</b>	<b>189.8</b>	<b>187.6</b>	<b>177.8</b>	<b>168.2</b>	<b>#N/A</b>	<b>#N/A</b>	<b>-2.5%</b>	<b>-12.0%</b>
% of Total FTE Employees	20.3%	20.3%	19.3%	18.8%	18.9%	18.6%	18.3%	17.8%	16.9%	#N/A			
<b>Service/Maintenance/Skilled</b>													
Full-Time headcount	249	249	246	236	236	232	227	214	205	#N/A	#N/A	-2.8%	-13.1%
Part-Time headcount	44	37	37	34	33	36	32	31	35	#N/A	#N/A	0.6%	2.9%
Total headcount	293	286	283	270	269	268	259	245	240	#N/A	#N/A	-2.3%	-11.1%
PT Count as % of Total Count	15.0%	12.9%	13.1%	12.6%	12.3%	13.4%	12.4%	12.7%	14.6%	#N/A	#N/A		
<b>Estimated Total FTE:</b>	<b>276.4</b>	<b>272.1</b>	<b>269.1</b>	<b>257.2</b>	<b>256.6</b>	<b>254.5</b>	<b>247.0</b>	<b>233.3</b>	<b>226.8</b>	<b>#N/A</b>	<b>#N/A</b>	<b>-2.5%</b>	<b>-11.8%</b>
% of Total FTE Employees	25.2%	24.6%	25.1%	25.3%	25.2%	24.9%	24.1%	23.4%	22.8%	#N/A			
<b>Total FTE Employees</b>	<b>1,095.6</b>	<b>1,105.8</b>	<b>1,072.3</b>	<b>1,015.8</b>	<b>1,016.7</b>	<b>1,021.1</b>	<b>1,024.5</b>	<b>999.1</b>	<b>992.8</b>	<b>#N/A</b>	<b>#N/A</b>	<b>-0.5%</b>	<b>-2.3%</b>

\* Data that are both reliable and comparable over time on Vassar's part-time employees are available only from Fall, 2004, to date. Therefore, estimates cannot be made of Vassar's FTE employment prior to 2004. See p. 63 for definitions and other notes on the data above.

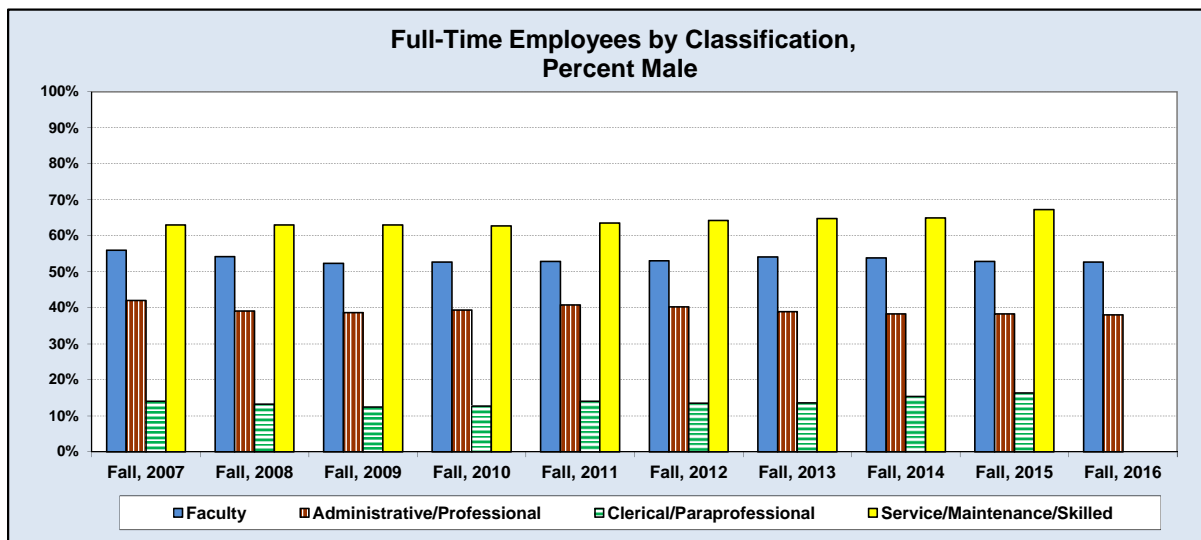
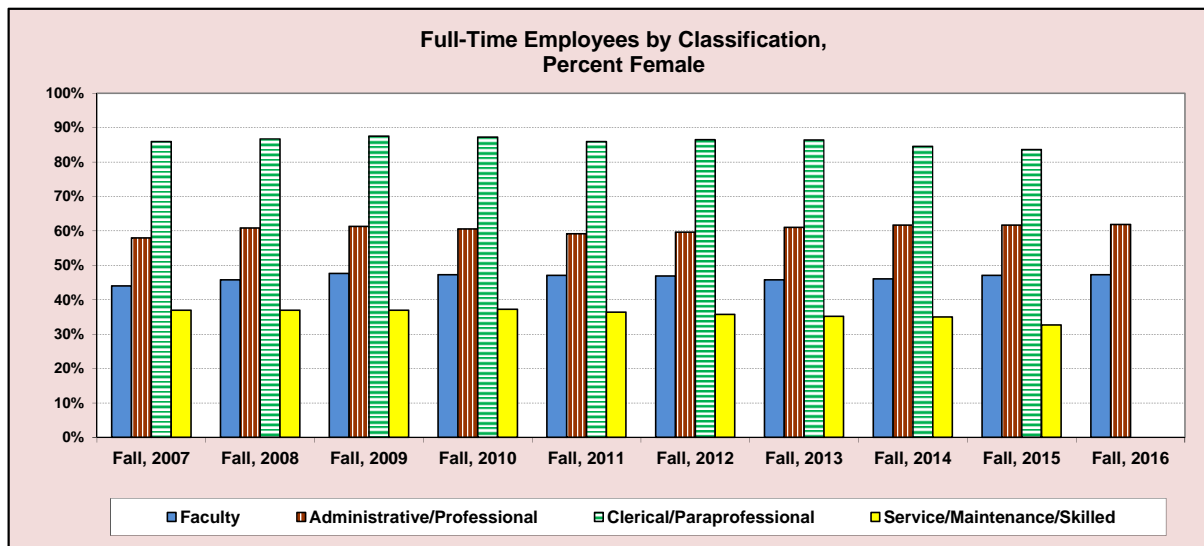
HR IPEDS data for these categories are not correct, and not yet corrected.



### Full-Time Vassar College Employees by Classification and Gender

<u>Classification</u>	<u>Fall, 2007</u>	<u>Fall, 2008</u>	<u>Fall, 2009</u>	<u>Fall, 2010</u>	<u>Fall, 2011</u>	<u>Fall, 2012</u>	<u>Fall, 2013</u>	<u>Fall, 2014</u>	<u>Fall, 2015</u>	<u>Fall, 2016</u>
<b><u>Faculty</u></b>										
Female	44%	46%	48%	47%	47%	47%	46%	46%	47%	47%
Male	56%	54%	52%	53%	53%	53%	54%	54%	53%	53%
<b><u>Administrative/Professional</u></b>										
Female	58%	61%	61%	61%	59%	60%	61%	62%	62%	62%
Male	42%	39%	39%	39%	41%	40%	39%	38%	38%	38%
<b><u>Clerical/Paraprofessional</u></b>										
Female	86%	87%	88%	87%	86%	87%	86%	85%	84%	#N/A
Male	14%	13%	12%	13%	14%	13%	14%	15%	16%	#N/A
<b><u>Service/Maintenance/Skilled</u></b>										
Female	37%	37%	37%	37%	36%	36%	35%	35%	33%	#N/A
Male	63%	63%	63%	63%	64%	64%	65%	65%	67%	#N/A

HR IPEDS data for these categories are not correct, and not yet corrected.

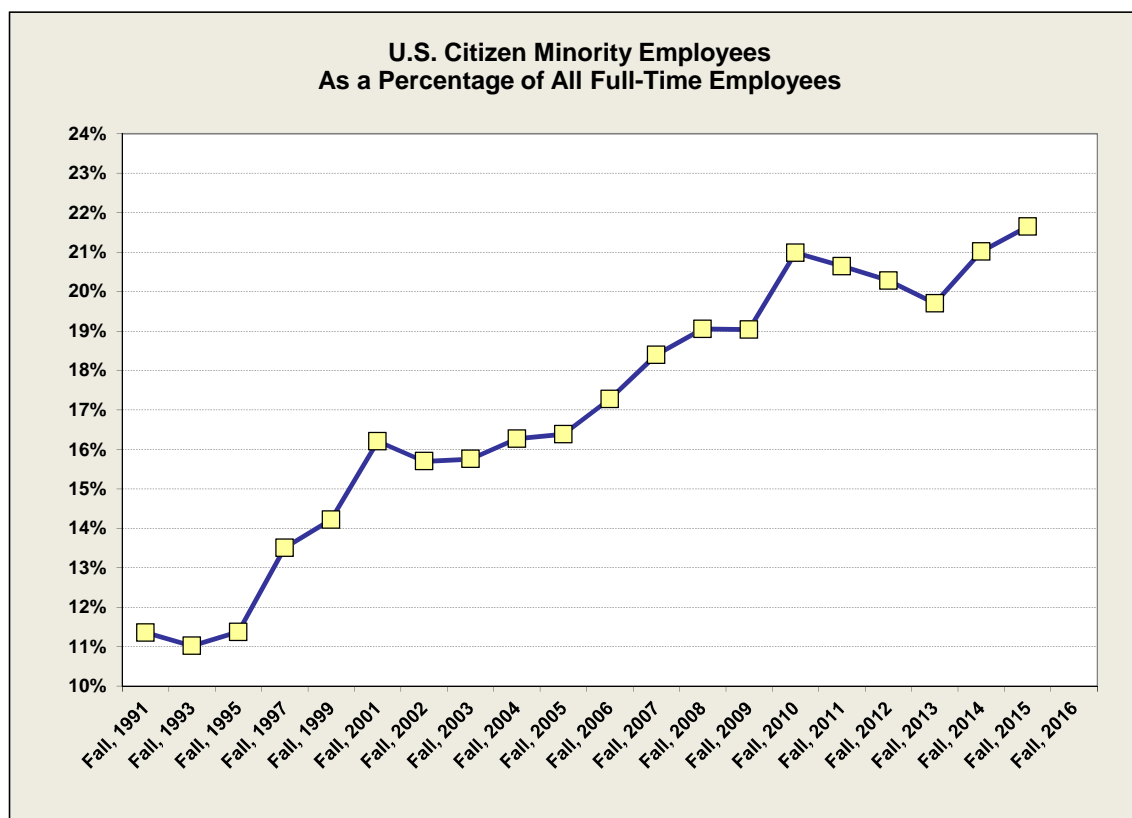


### All Full-Time Vassar College Employees by Race/Ethnic Background

Race/Ethnic Background	(**)									
	Fall, 2007	Fall, 2008	Fall, 2009	Fall, 2010	Fall, 2011	Fall, 2012	Fall, 2013	Fall, 2014	Fall, 2015	Fall, 2016
African American	103	105	108	97	102	90	86	94	95	#N/A
Native American	0	0	0	0	0	1	1	1	0	#N/A
Asian American	38	43	38	32	33	33	34	32	33	#N/A
Hispanic American	42	45	43	49	49	49	49	55	55	#N/A
Two or More Races				18	9	16	15	13	14	#N/A
<b>Total U.S. Minority*</b>	<b>183</b>	<b>193</b>	<b>189</b>	<b>196</b>	<b>193</b>	<b>189</b>	<b>185</b>	<b>195</b>	<b>197</b>	<b>#N/A</b>
Non Resident Aliens*	15	20	18	18	9	9	14	12	10	#N/A
White American	797	800	786	701	713	711	715	697	672	#N/A
Unknown (unreported)	0	0	0	19	20	23	25	24	31	#N/A
<b>Total Employees</b>	<b>995</b>	<b>1013</b>	<b>993</b>	<b>934</b>	<b>935</b>	<b>932</b>	<b>939</b>	<b>928</b>	<b>910</b>	<b>#N/A</b>
<b>% U.S. Minority*</b>	<b>18.4%</b>	<b>19.1%</b>	<b>19.0%</b>	<b>21.0%</b>	<b>20.6%</b>	<b>20.3%</b>	<b>19.7%</b>	<b>21.0%</b>	<b>21.6%</b>	<b>#N/A</b>

(\*\*) The methodologies both for collecting, and for reporting, information on race/ethnic background changed fundamentally and substantially in 2010. The counts in years 2010 and beyond *cannot* be made compatible with those prior to 2010. Most substantial is the change from employees being able to provide only one race/ethnic background to being able thereafter to provide more than one. Hence the addition of the line in these data for "Two or More Races," beginning 2010. These new 2-race counts necessarily *diminish* those for most of the individual race/ethnic categories. An exception is that the new data collection and reporting rules work to *increase* the counts of Hispanic American employees. Due to these changes, **no valid comparisons of U.S. race/ethnic data post-2010 can be made to those pre-2010. DO NOT do this!**

Correct  
IPEDS data  
from HR are  
not available



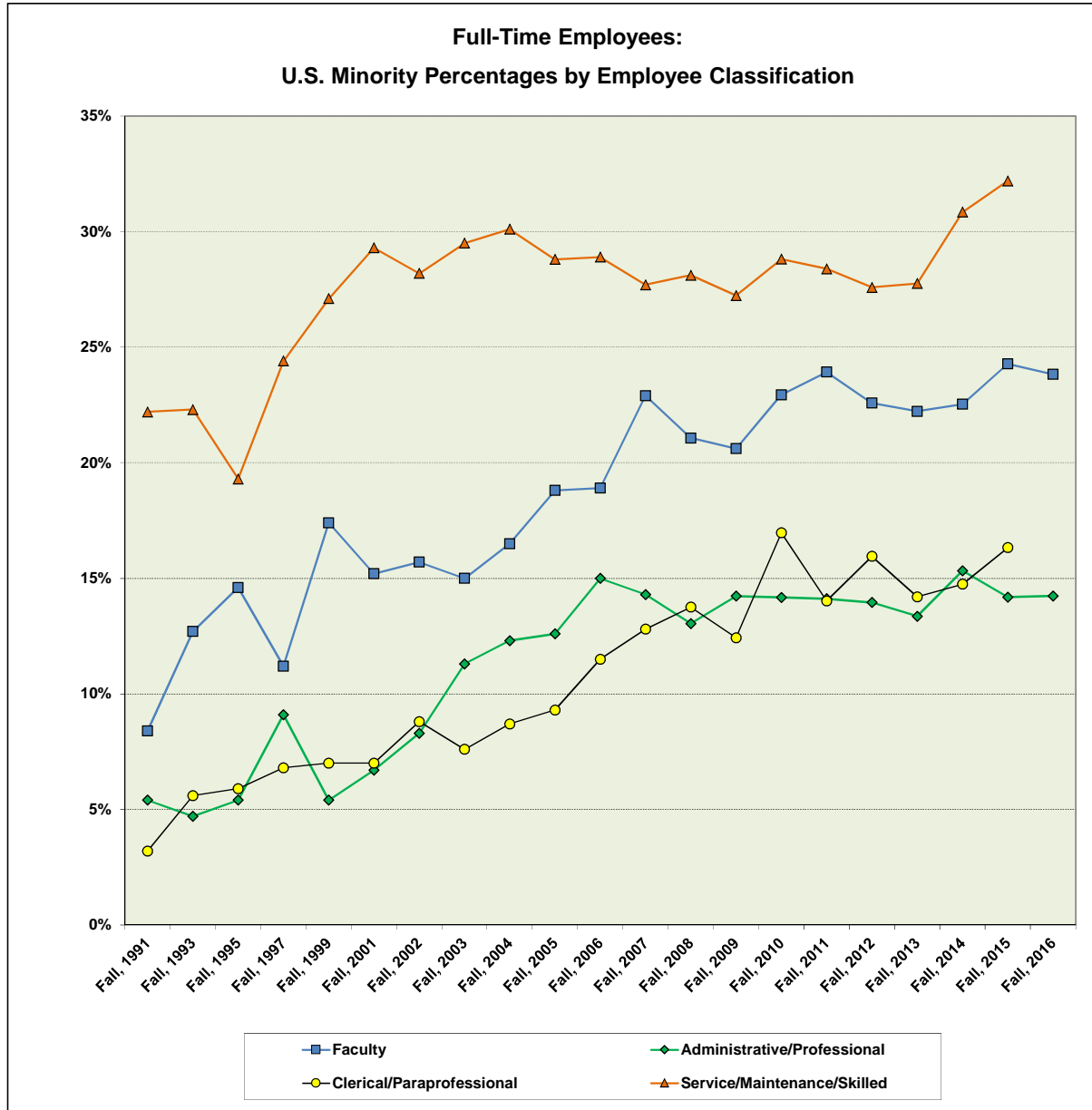
\*Note: Non-Resident Aliens were (incorrectly) reported within the various race/ethnic counts in some years (1997, 2001, 2002), but reported (properly) in the separate NRA category in all others. As a result, the counts of U.S. race/ethnic minority employees are slightly inflated in the three years when these counts included NRA's.



## Full-Time Vassar College Employees: Percent U.S. Minority by Classification

<u>Classification</u>	<u>Fall, 2007</u>	<u>Fall, 2008</u>	<u>Fall, 2009</u>	<u>Fall, 2010</u>	<u>Fall, 2011</u>	<u>Fall, 2012</u>	<u>Fall, 2013</u>	<u>Fall, 2014</u>	<u>Fall, 2015</u>	<u>Fall, 2016</u>
Faculty	22.9%	21.1%	20.6%	22.9%	23.9%	22.6%	22.2%	22.5%	24.3%	23.8%
Administrative/Professional	14.3%	13.0%	14.2%	14.2%	14.1%	14.0%	13.4%	15.3%	14.2%	14.2%
Clerical/Paraprofessional	12.8%	13.8%	12.4%	17.0%	14.0%	16.0%	14.2%	14.7%	16.3%	#N/A
Service/Maintenance/Skilled	27.7%	28.1%	27.2%	28.8%	28.4%	27.6%	27.8%	30.8%	32.2%	#N/A

HR IPEDS data for these categories are not correct, and not yet corrected.



(\*\*) The methodologies both for collecting, and for reporting, information on race/ethnic background changed fundamentally and substantially in 2010. The counts in years 2010 and beyond cannot be made compatible with those prior to 2010. Most substantial is the change from employees being able to provide only one race/ethnic background to being able thereafter to provide more than one. Hence the addition of the line in these data for "Two or More Races," beginning 2010. These new 2-race counts necessarily diminish those for most of the individual race/ethnic categories. An exception is that the new data collection and reporting rules work to increase the counts of Hispanic American employees. *Due to these changes, no valid comparisons of U.S. race/ethnic data post-2010 can be made to those pre-2010. DO NOT do this!*

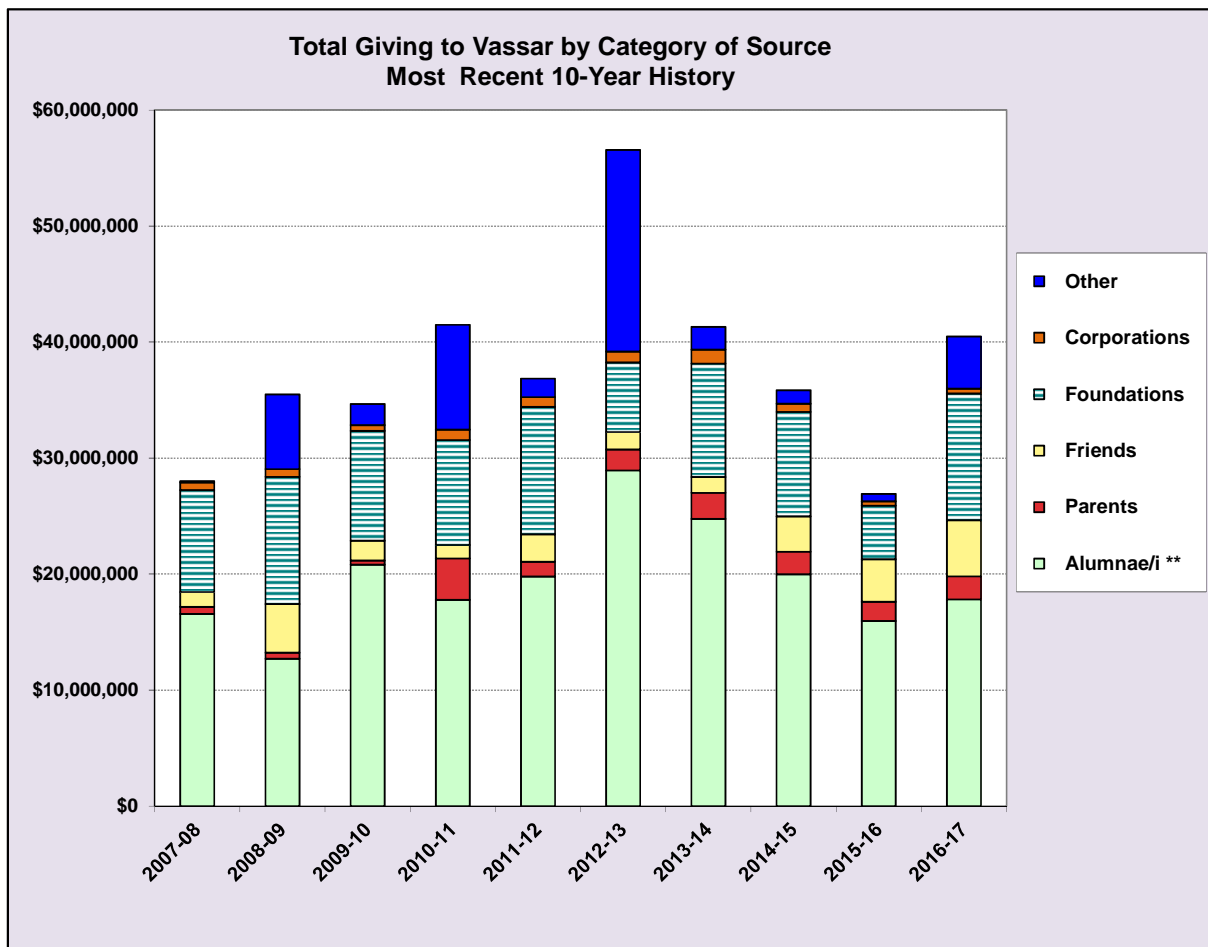
## Total Gift Income - By Category of Source

<u>Source</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>
Alumnae/i **	\$16,565,567	\$12,698,035	\$20,814,876	\$17,782,560	\$19,781,386
Parents	\$610,793	\$520,693	\$349,712	\$3,567,623	\$1,278,387
Friends	\$1,270,444	\$4,197,362	\$1,709,689	\$1,150,566	\$2,375,044
Foundations	\$8,783,227	\$10,968,881	\$9,467,670	\$9,055,986	\$10,978,420
Corporations	\$675,714	\$660,714	\$500,379	\$900,147	\$838,351
Other	\$94,233	\$6,433,919	\$1,816,556	\$9,030,252	\$1,597,810
<b>Grand Total All Giving</b>	<b>\$27,999,978</b>	<b>\$35,479,604</b>	<b>\$34,658,882</b>	<b>\$41,487,134</b>	<b>\$36,849,398</b>

<u>Source</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
Alumnae/i **	\$28,930,837	\$24,752,904	\$19,985,832	\$15,952,288	\$17,817,952
Parents	\$1,811,344	\$2,252,826	\$1,936,660	\$1,647,388	\$1,987,721
Friends	\$1,497,459	\$1,352,105	\$3,044,599	\$3,671,092	\$4,846,376
Foundations	\$6,002,428	\$9,787,520	\$9,011,159	\$4,623,413	\$10,914,728
Corporations	\$932,560	\$1,206,268	\$705,500	\$367,178	\$419,514
Other	\$17,385,380	\$1,953,622	\$1,159,892	\$644,854	\$4,483,442
<b>Grand Total All Giving</b>	<b>\$56,560,008</b>	<b>\$41,305,245</b>	<b>\$35,843,642</b>	<b>\$26,906,213</b>	<b>\$40,469,733</b>

Data source: the Council for Advancement of Education's annual "Voluntary Support of Education" reports (VSE)

**\*\* N.B.:** The CAE/VSE data reported here for total alumnae/i support necessarily *exclude all* alumni giving made through family foundations and donor advised funds. This requirement of VSE (and other) reporting therefore unavoidably under-accounts total alumnae/i support to Vassar. This under-counting is often quite substantial, and has increased steadily in recent years. See "Viewing Vassar," p. 51 for the actual annual totals for all alumnae/i giving to Vassar, and for comparison of these to the VSE figures reported above.



### Alumnae/i Participation Rate - Total for All Purposes

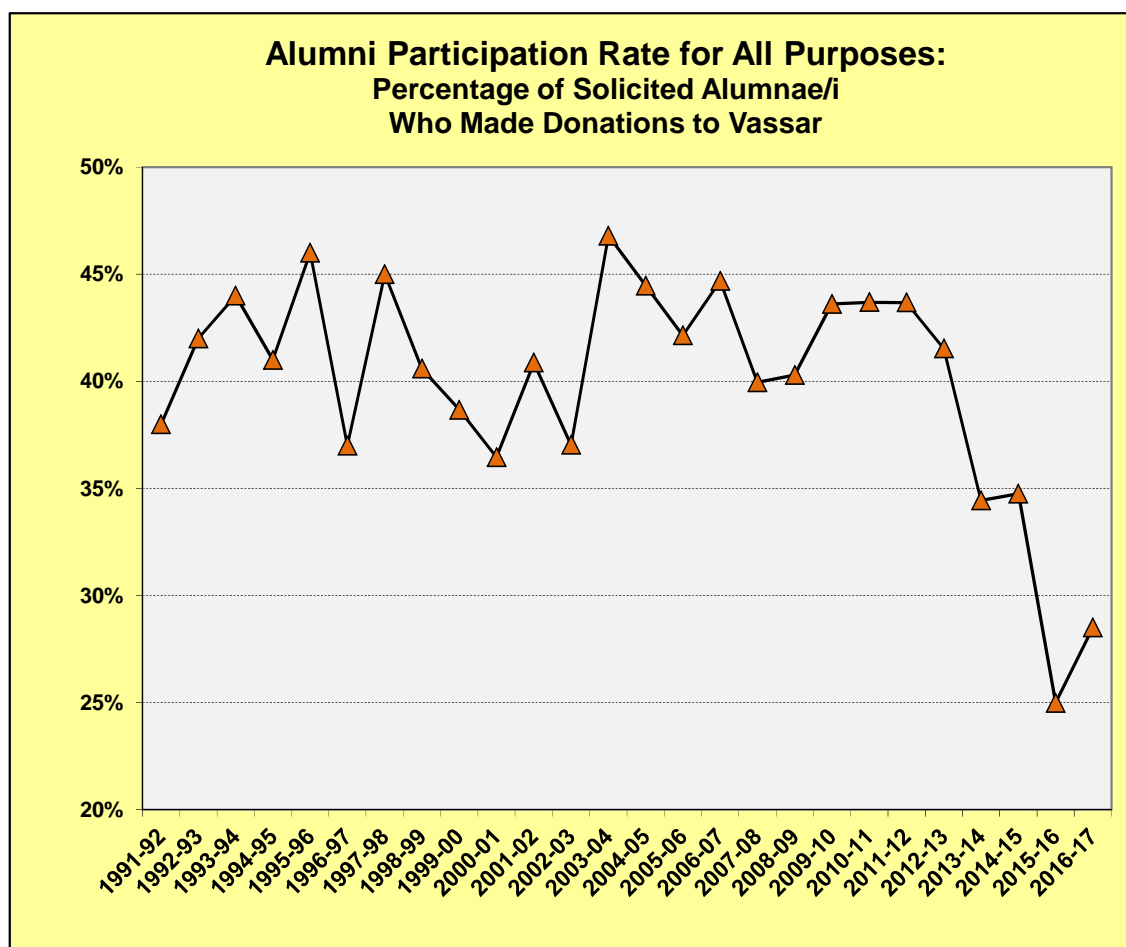
	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>
Number of Alumni of Record	35,915	33,131	33,085	34,896	35,331
Number Solicited	23,811	23,942	23,607	23,714	23,591
Number of Donors	9,513	9,649	10,295	10,362	10,305
% of Solicited who Donated	40.0%	40.3%	43.6%	43.7%	43.7%

	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
Number of Alumni of Record	35,550	35,879	38,365	36,497	36,792
Number Solicited	23,605	29,066	26,156	31,363	27,385 *
Number of Donors	9,803	10,009	9,090	7,834	7,808
% of Solicited who Donated	41.5%	34.4%	34.8%	25.0%	28.5% *

\* Significant drop in this participation rate in 2013-14 is due primarily to change in accounting of the number of alumni "solicited."

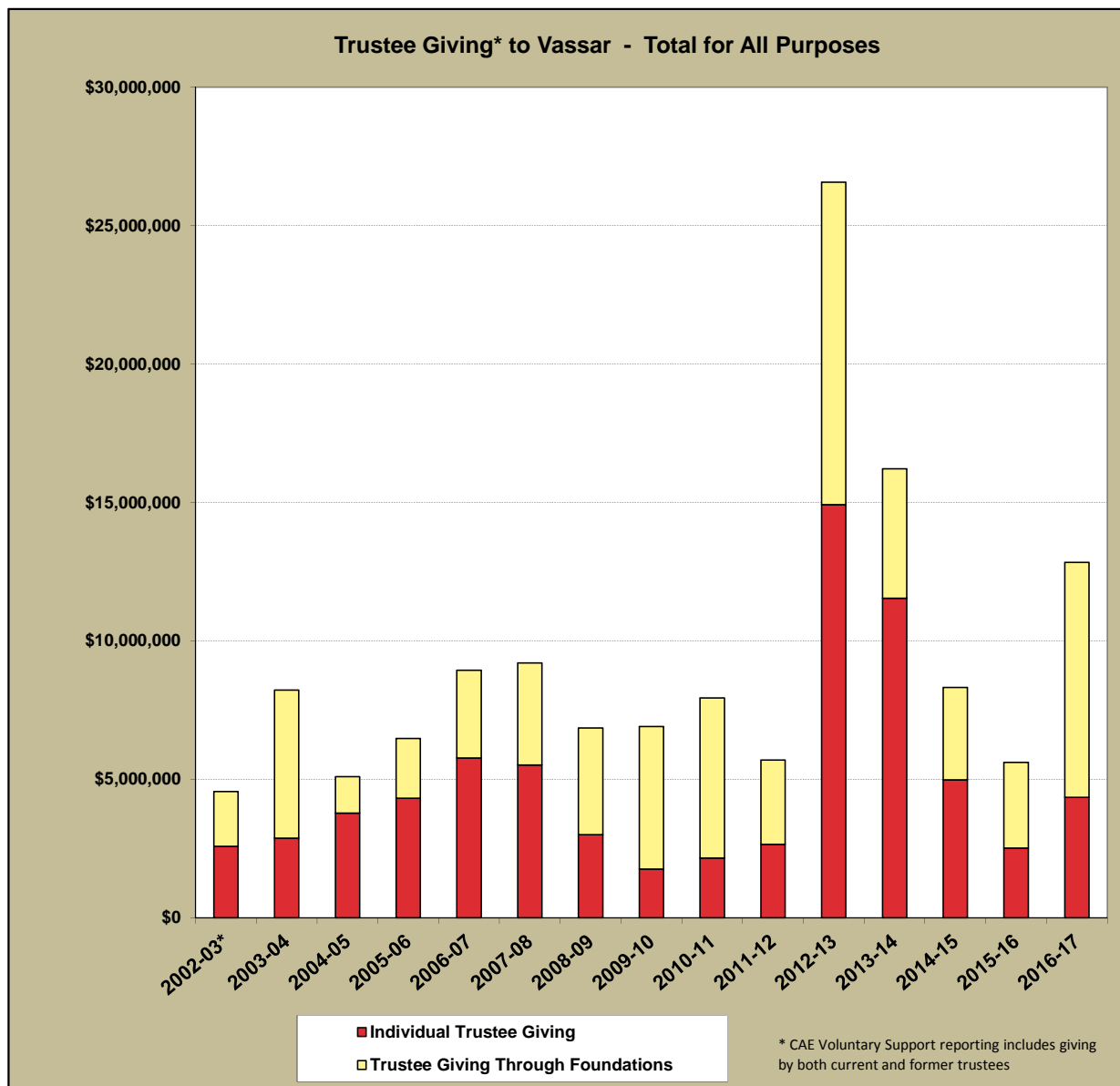
Data source: the Council for Advancement of Education's annual "Voluntary Support of Education" reports (VSE)



### Trustee Giving\* to Vassar - Total for All Purposes

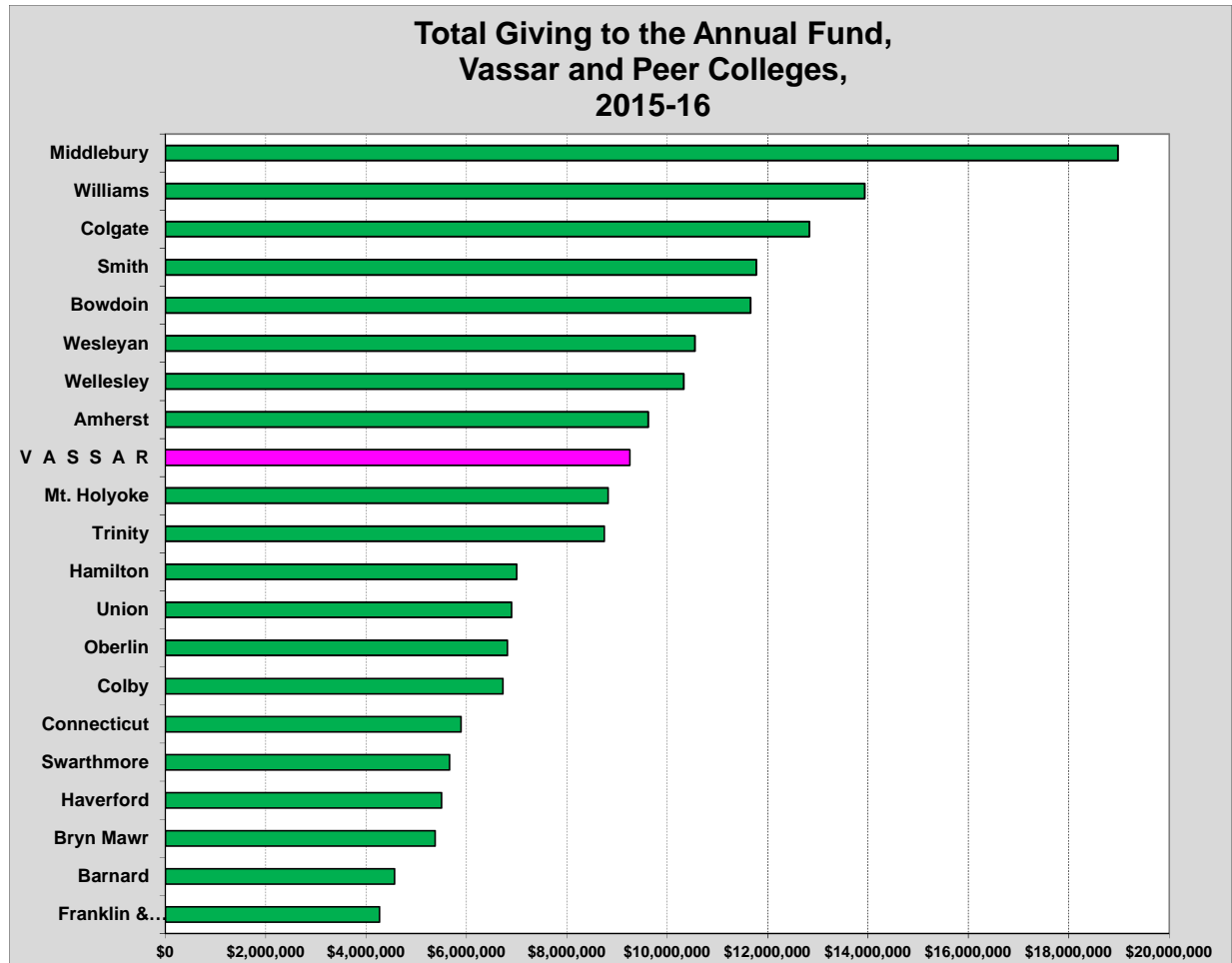
	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
Number of Donors	82	93	77	103	99	102	95	104
Individual Trustee Giving	\$1,761,039	\$2,155,283	\$2,656,336	\$14,915,234	\$11,540,424	\$4,979,678	\$2,520,265	\$4,345,447
Trustee Giving Through Foundations	\$5,145,878	\$5,779,129	\$3,036,785	\$11,652,366	\$4,676,803	\$3,341,391	\$3,087,201	\$8,492,675
<b>Gift Total</b>	<b>\$6,906,917</b>	<b>\$7,934,412</b>	<b>\$5,693,121</b>	<b>\$26,567,600</b>	<b>\$16,217,227</b>	<b>\$8,321,069</b>	<b>\$5,607,466</b>	<b>\$12,838,122</b>

\*Beginning 2002-03, Trustee giving was divided into the two categories displayed above, individual gifts and giving through foundations.  
Also beginning 2002-03, CAE Voluntary Support reporting includes giving by both current and former trustees.



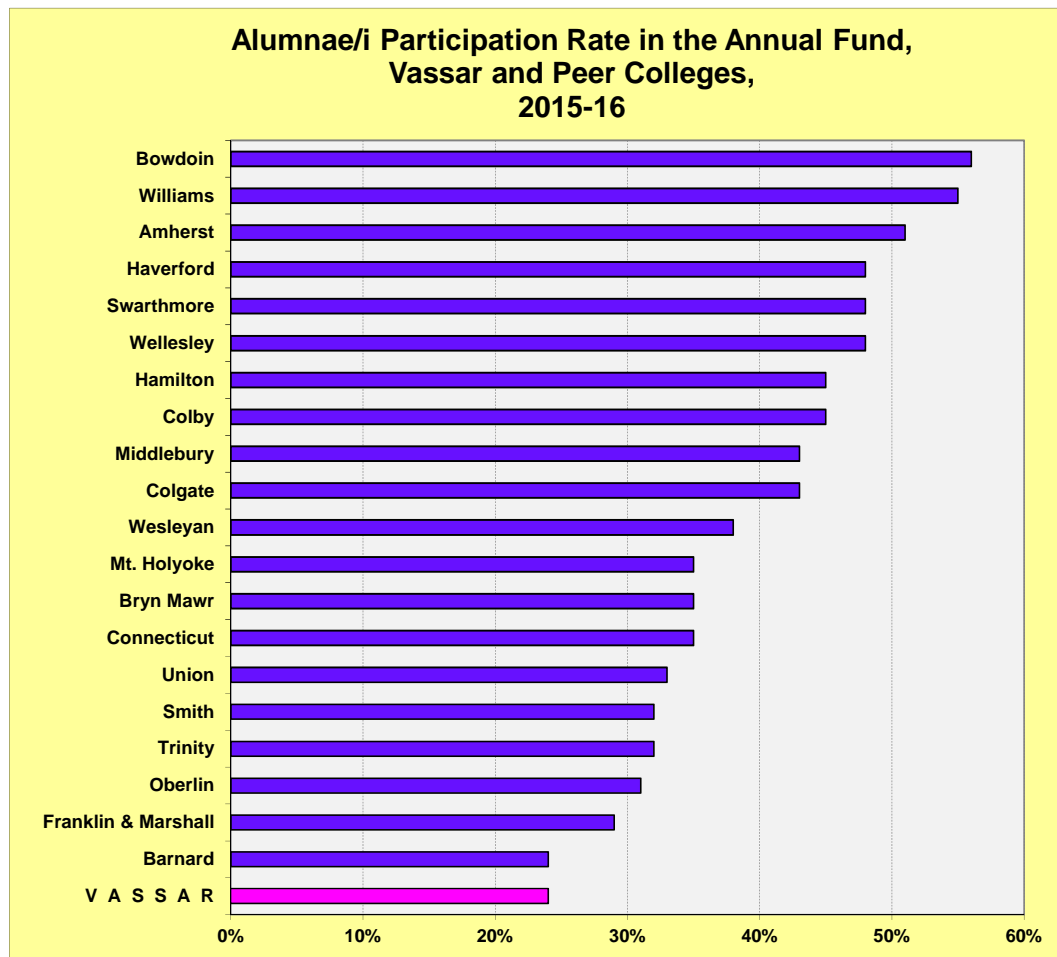
### Total Giving to the Annual Fund, Vassar and Peer Colleges

<u>Peer College</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
Amherst	\$9,789,073	\$10,093,727	\$10,007,074	\$10,304,856	\$10,381,080	\$10,169,781	\$10,072,438	\$9,621,054	
Barnard	\$4,579,566	\$5,455,691	\$4,564,733	\$4,843,400	\$4,321,367	\$4,441,720	\$4,818,650	\$4,567,811	
Bowdoin	\$9,358,603	\$9,278,627	\$9,845,668	\$10,477,227	\$10,591,756	\$10,999,944	\$11,579,742	\$11,657,180	
Bryn Mawr	\$4,921,912	\$5,061,926	\$5,242,262	\$5,233,094	\$5,170,608	\$5,406,053	\$5,374,867	\$5,377,799	
Colby	\$4,712,096	\$4,799,575	\$5,617,043	\$5,255,797	\$6,731,892	\$6,198,148	\$6,326,468	\$6,726,464	
Colgate	\$10,512,309	\$10,169,394	\$9,797,095	\$10,683,993	\$11,012,089	\$10,371,392	\$10,848,994	\$12,832,819	
Connecticut	\$4,467,137	\$4,895,347	\$5,381,546	\$4,713,657	\$4,969,019	\$4,773,049	\$5,569,295	\$5,896,174	
Franklin & Marshall	\$2,960,324	\$3,800,034	\$4,220,064	\$3,912,755	\$4,409,636	\$4,360,432	\$4,340,792	\$4,271,126	
Hamilton	\$6,008,963	\$6,016,026	\$6,249,973	\$6,425,520	\$6,628,233	\$6,814,260	\$6,910,359	\$7,004,429	
Haverford	\$4,633,496	\$4,551,355	\$5,107,865	\$5,321,208	\$5,350,249	\$5,192,355	\$5,404,688	\$5,502,134	
Middlebury	\$13,095,231	\$16,376,110	\$17,151,036	\$14,842,000	\$16,039,045	\$18,505,844	\$16,530,729	\$18,978,624	
Mt. Holyoke	\$7,586,412	\$7,761,258	\$8,383,350	\$8,258,741	\$8,664,349	\$8,594,401	\$10,253,366	\$8,824,841	
Oberlin	\$5,162,223	\$5,783,000	\$6,077,302	\$6,239,433	\$6,611,197	\$6,776,554	\$6,559,155	\$6,819,317	
Smith	\$9,800,000	\$10,396,593	\$10,572,486	\$10,743,009	\$11,663,459	\$11,795,354	\$11,900,000	\$11,774,664	
Swarthmore	\$4,373,466	\$4,703,674	\$5,857,537	\$4,594,342	\$5,000,177	\$5,065,424	\$5,505,687	\$5,664,970	
Trinity	\$8,674,503	\$9,012,183	\$9,064,710	\$8,620,013	\$8,718,629	\$9,017,858	\$9,277,109	\$8,748,725	
Union	\$4,479,904	\$6,403,555	\$6,658,640	\$6,971,932	\$7,233,488	\$8,886,278	\$7,081,812	\$6,900,000	
<b>V A S S A R</b>	<b>\$8,324,555</b>	<b>\$8,778,426</b>	<b>\$9,575,598</b>	<b>\$9,273,369</b>	<b>\$10,302,607</b>	<b>\$9,053,936</b>	<b>\$9,444,339</b>	<b>\$9,248,880</b>	<b>\$9,137,126</b>
Wellesley	\$9,690,495	\$10,020,787	\$10,100,358	\$10,577,250	\$11,375,022	\$11,444,577	\$10,405,365	\$10,329,021	
Wesleyan	\$12,539,470	\$10,144,349	\$10,201,499	\$9,672,570	\$10,399,630	\$10,369,111	\$9,822,891	\$10,550,807	
Williams	\$9,803,000	\$10,173,275	\$12,022,154	\$11,686,464	\$12,100,673	\$12,488,861	\$13,146,253	\$13,930,358	
<b>Group Average:</b>	<b>\$7,403,464</b>	<b>\$7,794,043</b>	<b>\$8,176,095</b>	<b>\$8,030,982</b>	<b>\$8,460,676</b>	<b>\$8,605,968</b>	<b>\$8,627,286</b>	<b>\$8,820,343</b>	<b>\$9,137,126</b>
<b>VC as Pct of Avg:</b>	<b>112%</b>	<b>113%</b>	<b>117%</b>	<b>115%</b>	<b>122%</b>	<b>105%</b>	<b>109%</b>	<b>105%</b>	<b>100%</b>



### Alumnae/i Participation Rate in the Annual Fund, Vassar and Peer Colleges

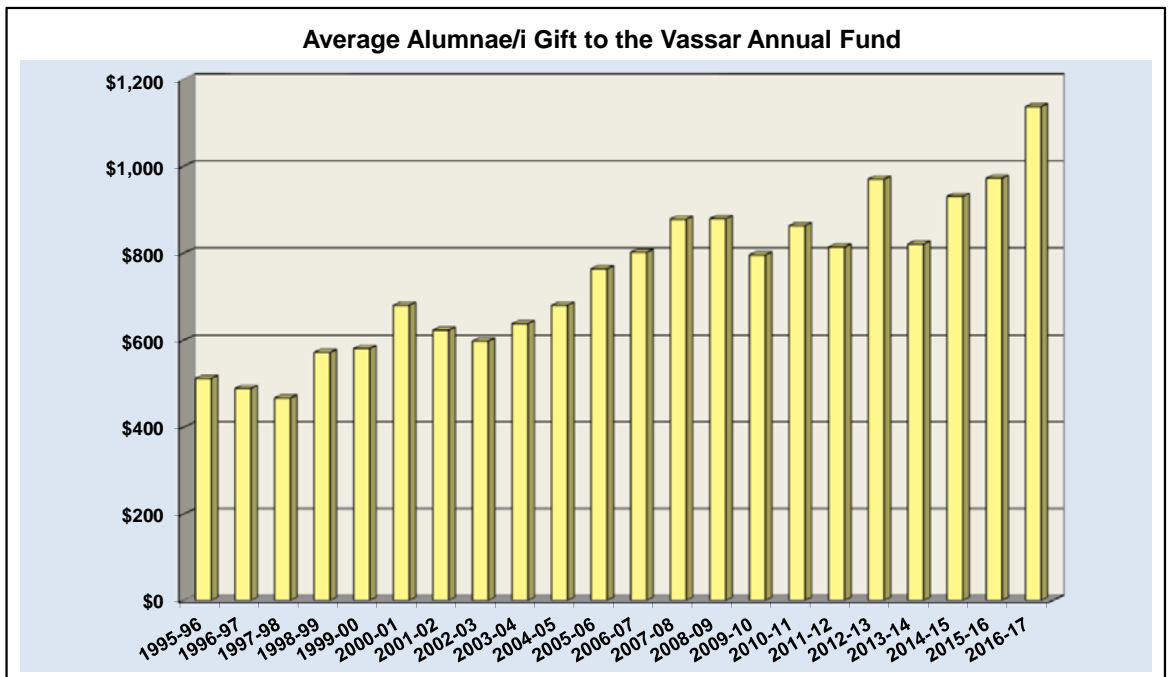
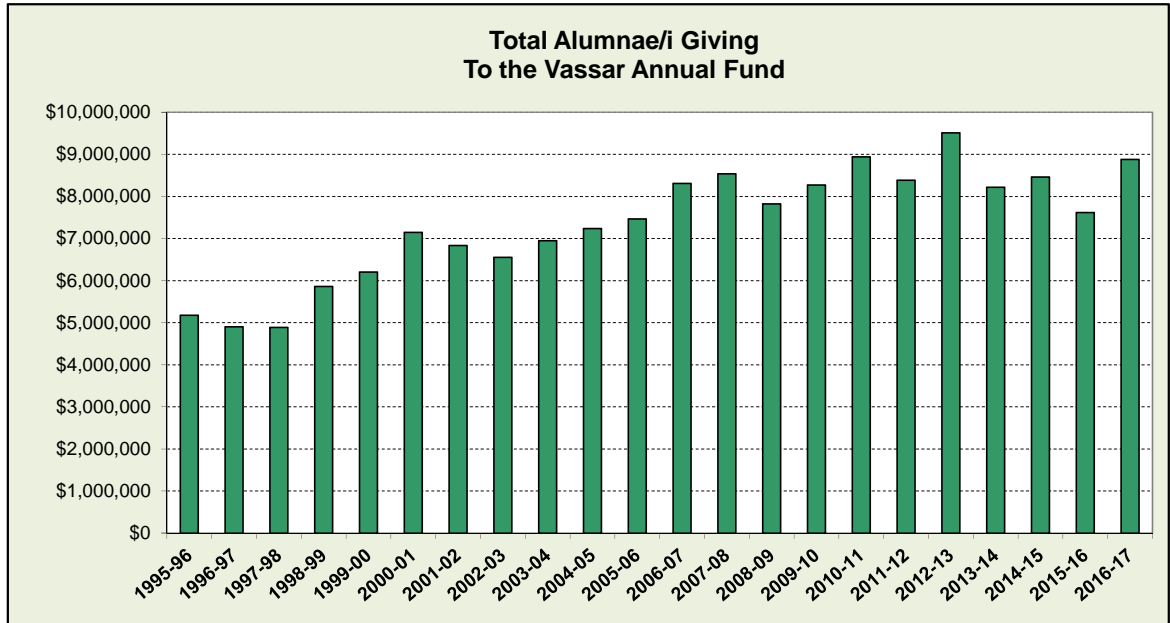
Peer College	2007-08	2008-09	2009-10	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Amherst	62%	60%	58%	57%	55%	53%	53%	51%	
Barnard		30%	30%	24%	26%	25%	26%	24%	
Bowdoin	58%	54%	54%	58%	59%	59%	62%	56%	
Bryn Mawr	35%	31%	36%	37%	37%	37%	37%	35%	
Colby	50%	45%	43%	43%	48%	45%	44%	45%	
Colgate	41%	46%	47%	48%	47%	50%	44%	43%	
Connecticut	44%	42%	44%	40%	39%	32%	34%	35%	
Franklin & Marshall	40%	34%	31%	30%	29%	28%	30%	29%	
Hamilton	52%	52%	51%	50%	48%	49%	47%	45%	
Haverford	49%	48%	48%	47%	50%	47%	45%	48%	
Middlebury	60%	62%	55%	53%	55%	55%	53%	43%	
Mt. Holyoke		41%	42%	36%	34%	33%	33%	35%	
Oberlin	42%	36%	39%	40%	38%	36%	33%	31%	
Smith	37%	34%	33%	31%	30%	30%	34%	32%	
Swarthmore	57%	55%	56%	53%	53%	52%	49%	48%	
Trinity	55%	47%	55%	41%	29%	32%	33%	32%	
Union	41%	36%	38%	34%	31%	33%	34%	33%	
<b>V A S S A R</b>	<b>40%</b>	<b>39%</b>	<b>43%</b>	<b>44%</b>	<b>42%</b>	<b>34%</b>	<b>32%</b>	<b>24%</b>	<b>27%</b>
Wellesley	48%	43%	45%	45%	49%	53%	50%	48%	
Wesleyan	52%	52%	51%	50%	44%	40%	37%	38%	
Williams	62%	59%	60%	63%	61%	60%	59%	55%	
<b>Group Average:</b>	<b>48.6%</b>	<b>45.1%</b>	<b>45.7%</b>	<b>44.0%</b>	<b>43.0%</b>	<b>42.0%</b>	<b>41.4%</b>	<b>39.5%</b>	<b>27.0%</b>
<b>Vassar - Grp Avg. :</b>	<b>-8.6%</b>	<b>-6.1%</b>	<b>-2.3%</b>	<b>0.0%</b>	<b>-1.5%</b>	<b>-8.0%</b>	<b>-9.4%</b>	<b>-15.5%</b>	<b>0.0%</b>



### Alumnae/i Donations to the Vassar Annual Fund

	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>Total Alumnae/i Gifts</b>	\$8,538,699	\$7,822,226	\$8,269,083	\$8,941,630	\$8,387,991	\$9,508,909	\$8,214,726	\$8,458,641	\$7,614,697	\$8,877,000
<b>Alumnae/i Participation Rate</b>	40%	39%	43%	44%	44%	42%	34%	32%	24%	27%
<b>Average Alumnae/i Gift</b>	\$878	\$879	\$796	\$863	\$814	\$970	\$821	\$931	\$972	\$1,137

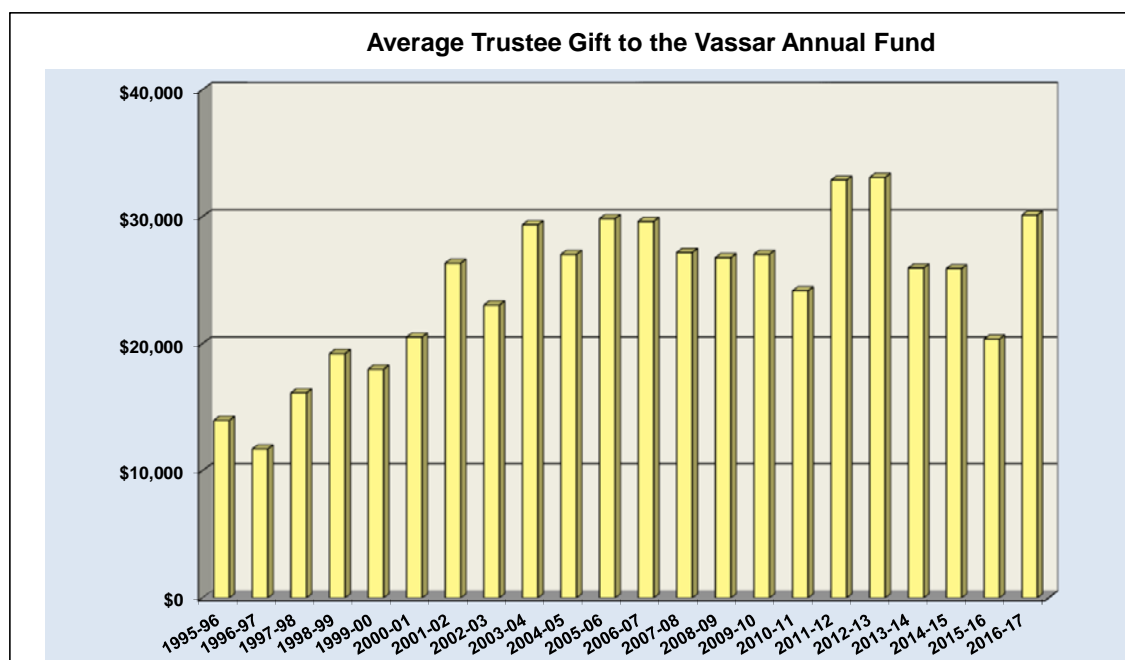
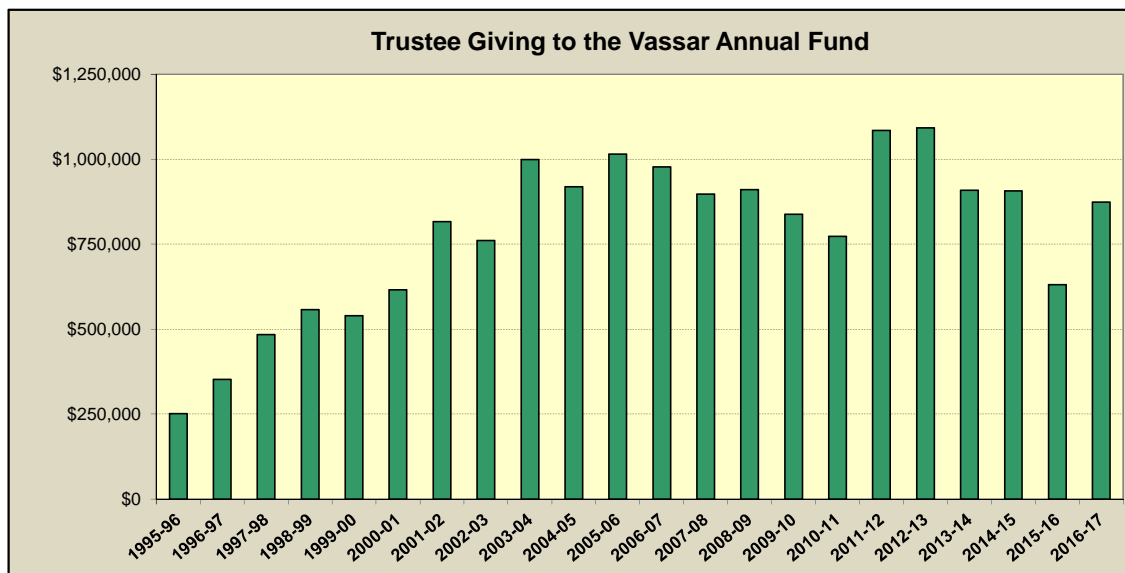
Data Source: Annual S.T.A.F.F. Survey reporting



### Trustee Giving to the Vassar Annual Fund

	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>Total Trustee Gifts</b>	\$897,312	\$910,637	\$838,430	\$773,283	\$1,085,121	\$1,092,197	\$908,502	\$906,936	\$631,279	\$873,761
<b>Trustee Participation Rate</b>	100%	100%	100%	100%	99%	100%	97%	100%	97%	94%
<b>Average Trustee Gift</b>	\$27,191	\$26,783	\$27,046	\$24,165	\$32,883	\$33,097	\$25,957	\$25,912	\$20,364	\$30,130

Data Source: Annual S.T.A.F.F. Survey reporting (includes giving by current trustees only)

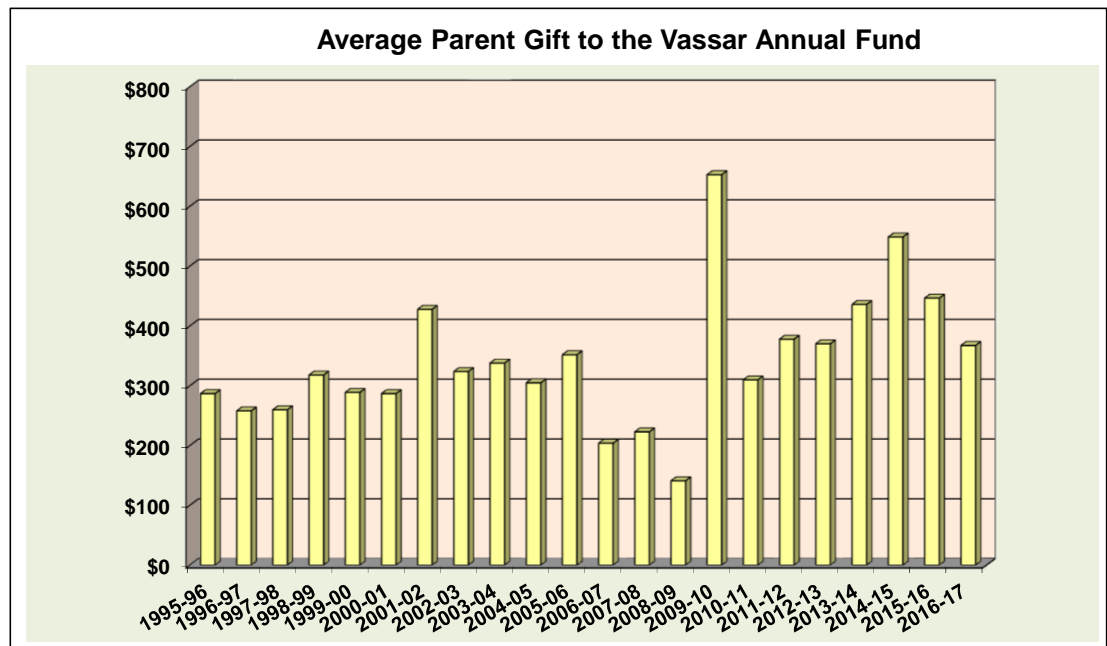
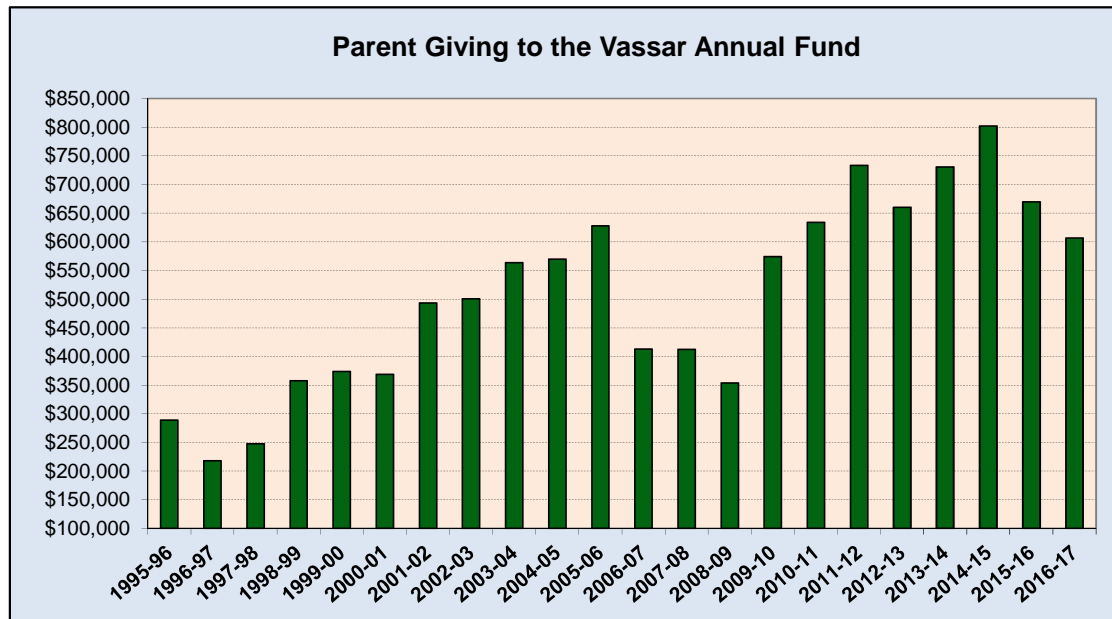




## Parent Giving to the Vassar Annual Fund

	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>Total Parent Gifts</b>	\$412,120	\$353,942	\$574,158	\$633,968	\$733,276	\$660,290	\$730,421	\$801,894	\$669,452	\$606,393
<b>Average Parent Gift</b>	\$223	\$141	\$653	\$310	\$378	\$370	\$436	\$549	\$447	\$368

Data Source: Annual S.T.A.F.F. Survey reporting



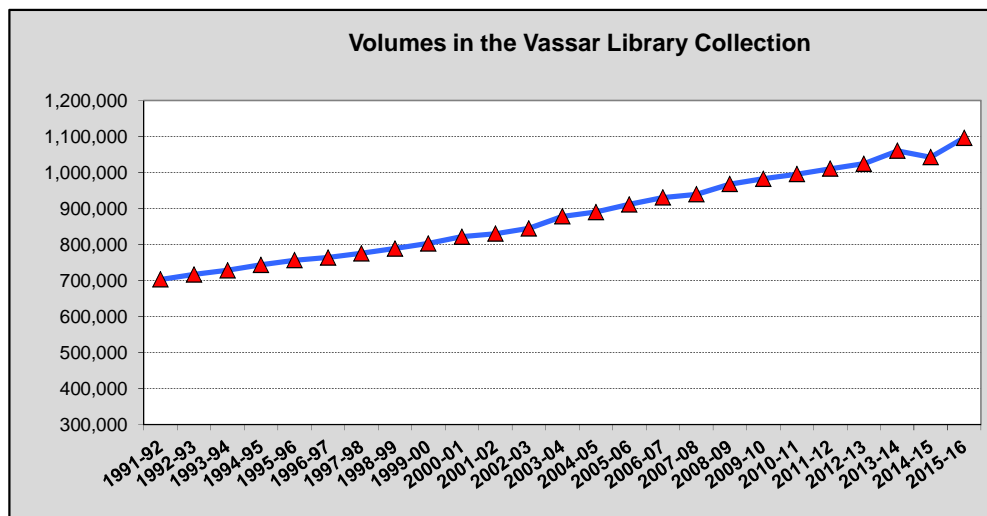
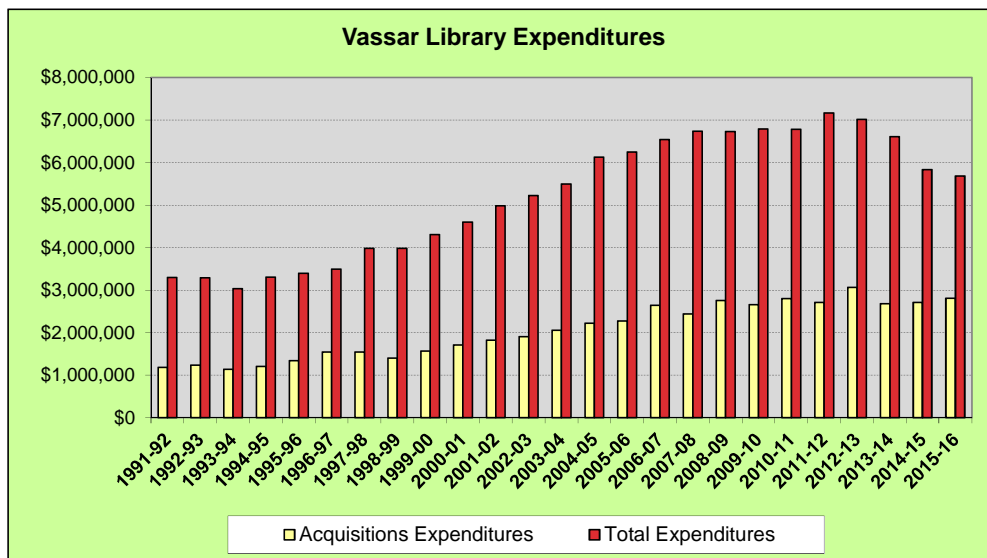
## Library Expenditures and Collection Size

	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>
Acquisitions Expenditures	\$2,645,125	\$2,437,692	\$2,756,816	\$2,661,912	\$2,802,415
Total Expenditures	\$6,542,161	\$6,740,847	\$6,728,288	\$6,787,416	\$6,779,237
Acquisitions as % of Total	40.4%	36.2%	41.0%	39.2%	41.3%
Volumes in Collection	930,661	939,351	967,820	982,552	995,578

	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>
Acquisitions Expenditures	\$2,707,465	\$3,062,546	\$2,678,990	\$2,708,447	\$2,805,635
Total Expenditures	\$7,166,911	\$7,016,075	\$6,611,676	\$5,834,430	\$5,682,507
Acquisitions as % of Total	37.8%	43.7%	40.5%	46.4%	49.4%
Volumes in Collection	1,010,770	1,024,638	1,060,248	1,042,558	1,096,541

\*Note: Data taken from the annual Oberlin Group Library Survey where possible.

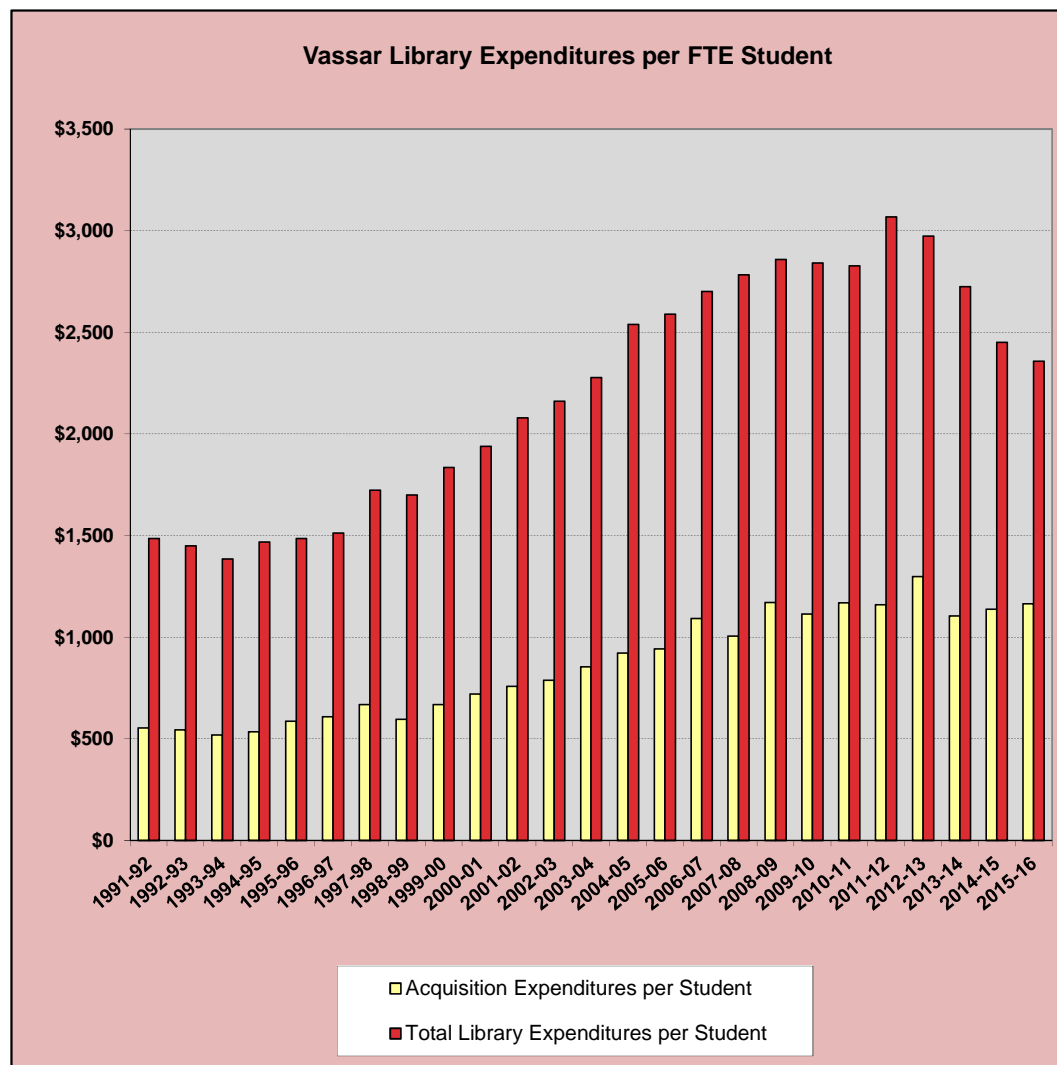


## Library Expenditures per FTE Student

	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>
Acquisition Expenditures per Student	\$1,092	\$1,006	\$1,171	\$1,114	\$1,169
Total Library Expenditures per Student	\$2,701	\$2,783	\$2,858	\$2,842	\$2,828

	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>
Acquisition Expenditures per Student	\$1,159	\$1,298	\$1,104	\$1,138	\$1,164
Total Library Expenditures per Student	\$3,068	\$2,974	\$2,725	\$2,451	\$2,359

\*Note: Data taken from the annual Oberlin Group Library Survey where possible.



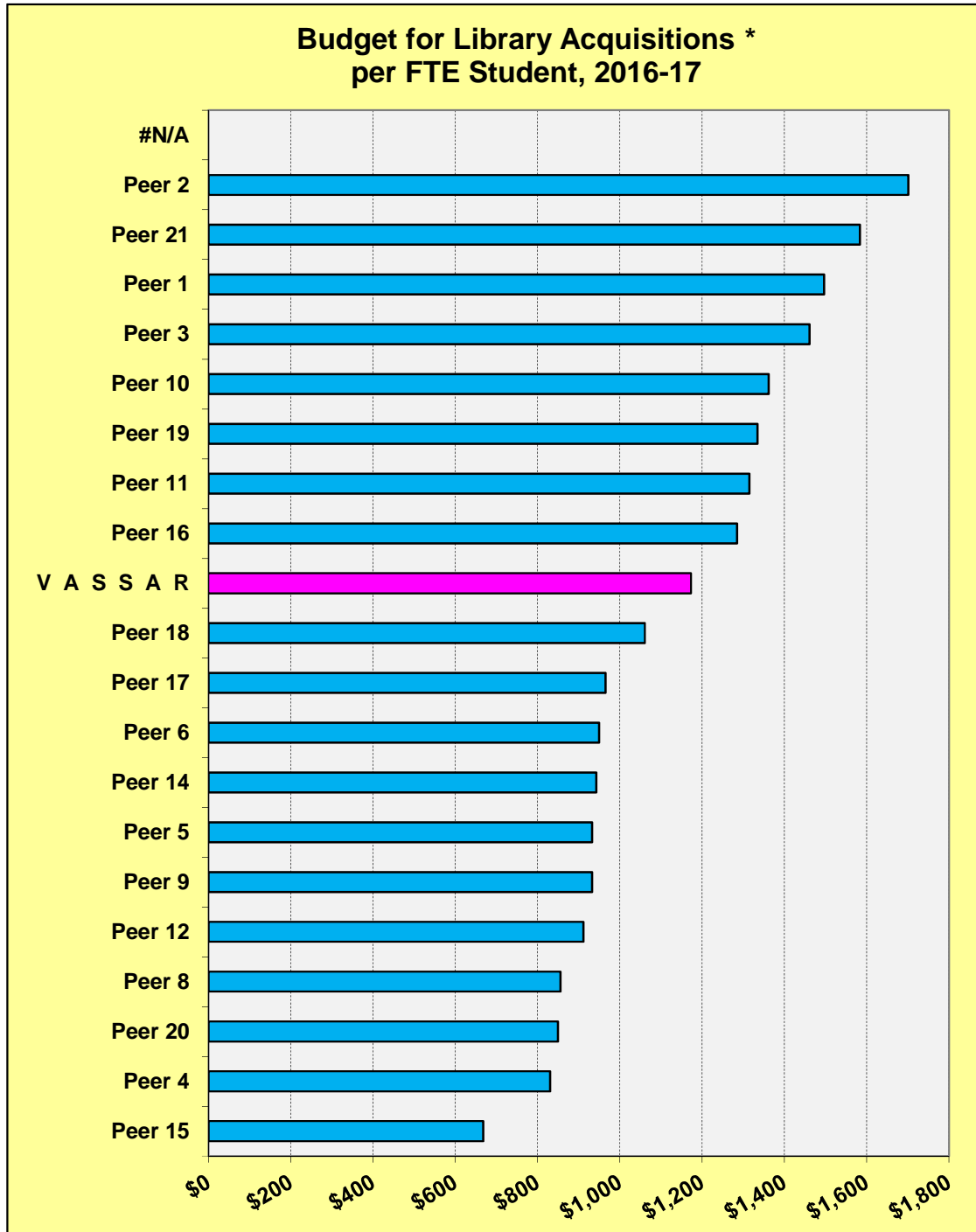
## Library Acquisitions Budget, Expenditures, and Collection Size Academic Years 2015-16 and 2016-17

<i><u>Peer College</u></i>	<i><u>Acquisitions Budget*, Year 2016-17, Per FTE Student</u></i>	<i><u>Total Library Expenditures, Year 2015-16, Per FTE Student</u></i>	<i><u>Total Collection Size (Volumes)</u></i>
Peer 3	\$1,461	\$3,876	1,593,229
Peer 13			187,381
Peer 1	\$1,497	\$3,028	1,046,143
Peer 2	\$1,701	\$3,153	735,197
Peer 18	\$1,061	\$2,421	520,352
Peer 9	\$932	\$1,835	1,143,336
Peer 4	\$830	\$1,622	631,712
Peer 17	\$965	\$1,500	410,347
Peer 12	\$911	\$2,143	626,137
Peer 16	\$1,285	\$3,165	479,856
Peer 6	\$949	\$2,088	726,941
Peer 20	\$850	\$1,940	749,280
Peer 8	\$856	\$2,091	1,521,026
Peer 21	\$1,584	\$3,544	1,843,540
Peer 11	\$1,315	\$2,888	820,149
Peer 15	\$668	\$1,630	936,704
Peer 5	\$932	\$2,035	625,032
<b>V A S S A R</b>	<b>\$1,172</b>	<b>\$2,359</b>	<b>1,096,541</b>
Peer 14	\$943	\$2,232	1,086,202
Peer 10	\$1,362	\$2,428	1,226,405
Peer 19	\$1,334	\$3,387	792,589
<b>Group Average:</b>	<b>\$1,130</b>	<b>\$2,468</b>	<b>895,148</b>
<b>Vassar as % of Grp Avg:</b>	104%	96%	122%

Data source: Annual Oberlin College Library Survey (which does not permit public identification of peer school data by name of college). Peer colleges include:

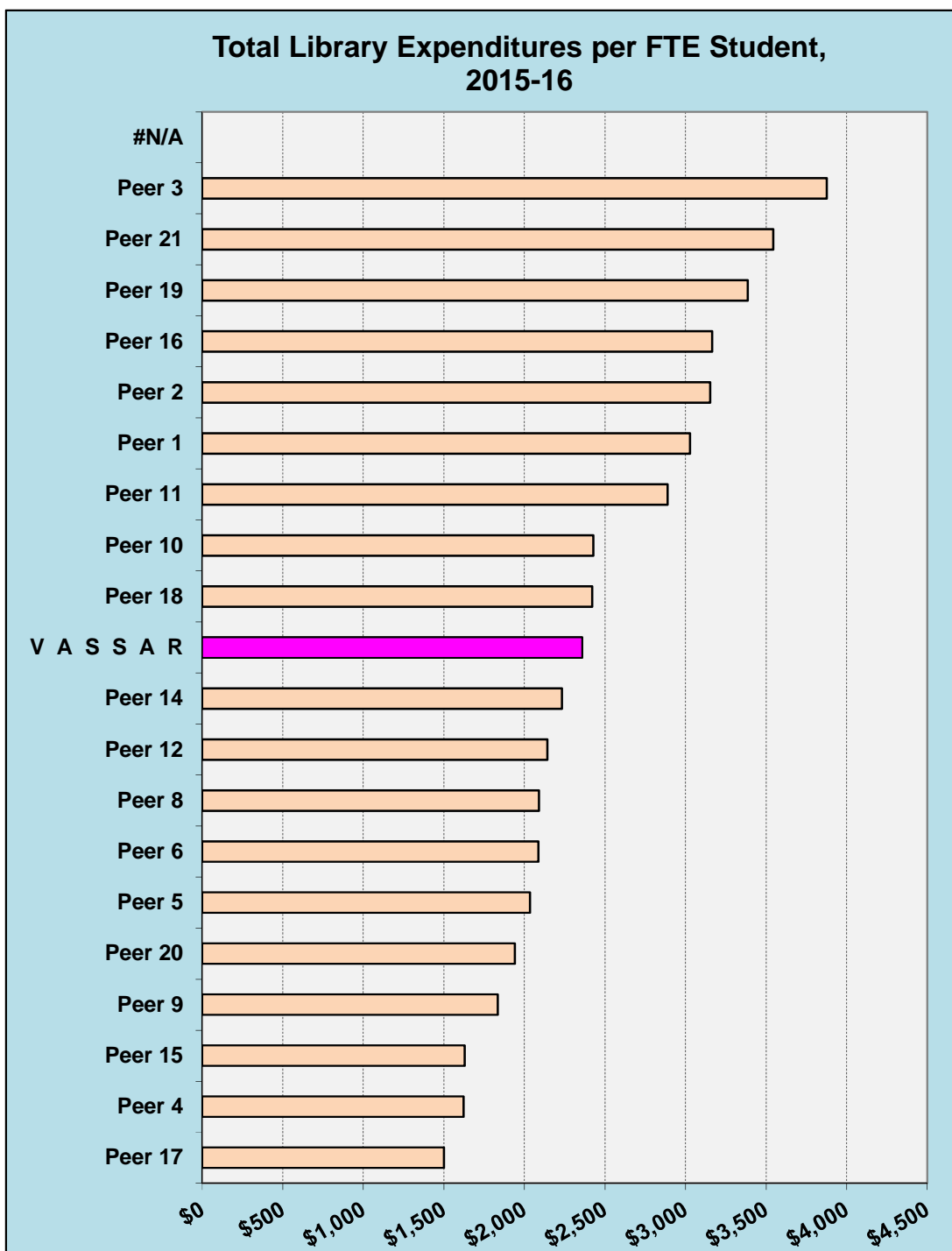
Amherst, Barnard, Bowdoin, Bryn Mawr, Colby, Colgate, Connecticut College, Franklin & Marshall, Hamilton, Haverford, Middlebury, Mt. Holyoke, Oberlin, Smith, Swarthmore, Trinity (CT), Union, Wellesley, Wesleyan, and Williams.

\* Oberlin Library Survey did not collect acquisitions budget data, 2016-17



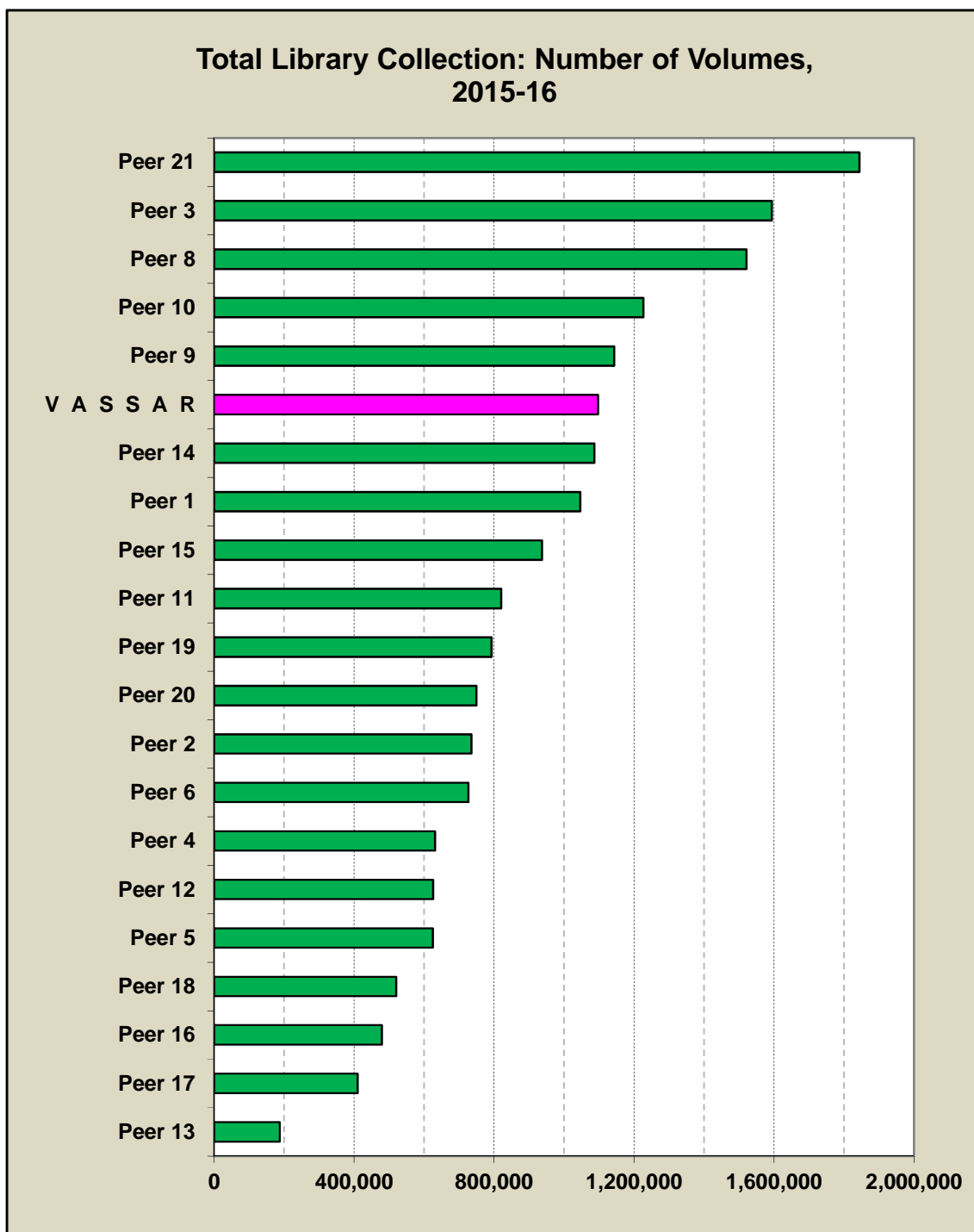
Data source: Annual Oberlin College Library Survey (which does not permit public identification of peer school data by name of college). Peer colleges include:

Amherst, Barnard, Bowdoin, Bryn Mawr, Colby, Colgate, Connecticut College, Franklin & Marshall, Hamilton, Haverford, Middlebury, Mt. Holyoke, Oberlin, Smith, Swarthmore, Trinity (CT), Union, Wellesley, Wesleyan, and Williams.



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**Oberlin Library Survey Statistics, 2016-17**  
**Library Staffing - FTE Employees by Type**

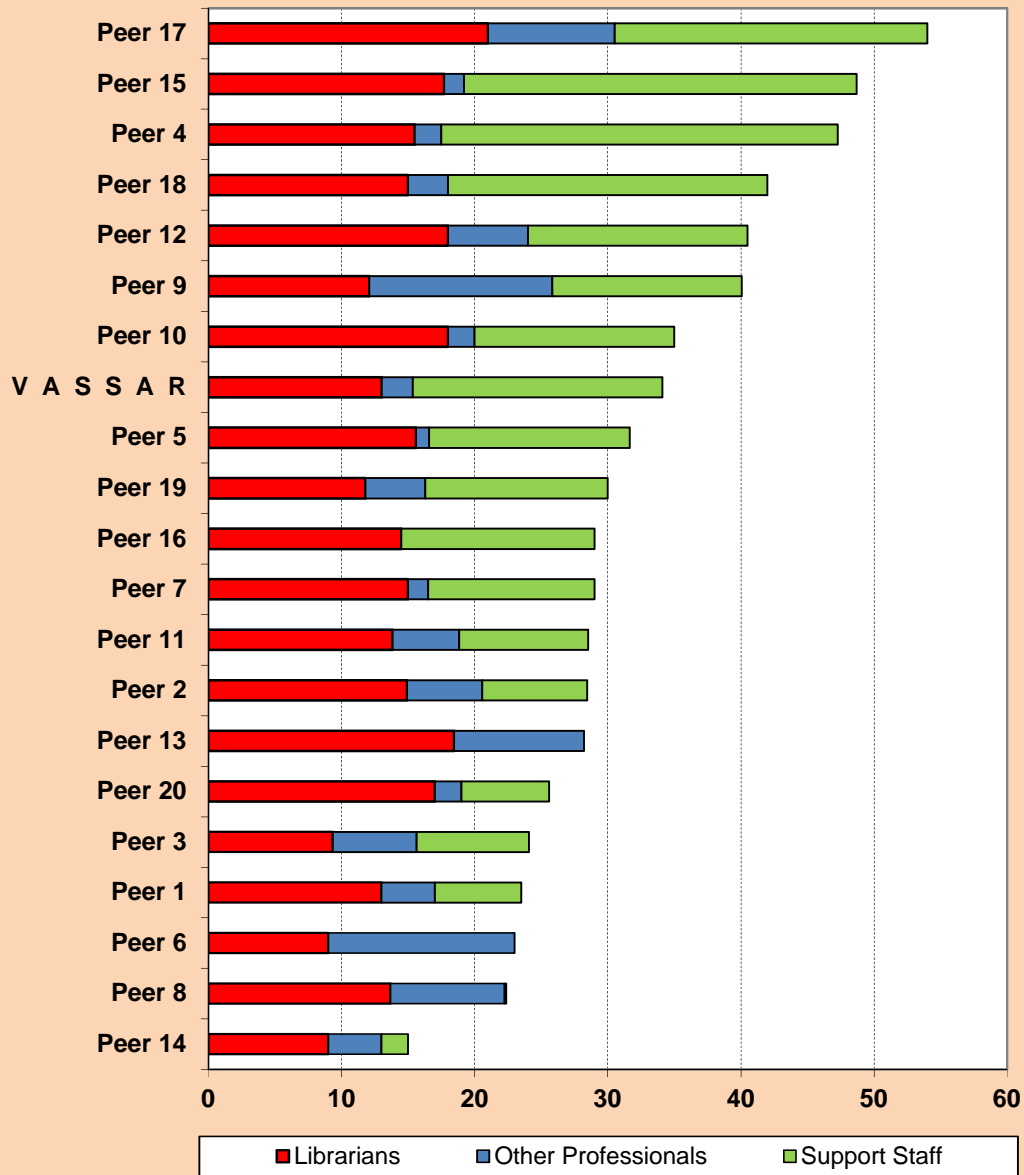
<u>Peer College</u>	<u>Librarians</u>	<u>Other Professionals</u>	<u>Support Staff</u>	<u>Total Library Staff FTE</u>	<u>per Staff FTE</u>
Peer 12	18.00	6.00	16.50	<b>40.50</b>	45.65
Peer 14	9.00	4.00	2.00	<b>15.00</b>	169.91
Peer 5	15.59	1.00	15.07	<b>31.66</b>	56.80
Peer 1	13.00	4.00	6.50	<b>23.50</b>	58.06
Peer 11	13.83	5.00	9.70	<b>28.53</b>	65.86
Peer 4	15.50	2.00	29.78	<b>47.28</b>	60.62
Peer 8	13.66	8.58	0.12	<b>22.36</b>	81.37
Peer 6	9.00	14.00	0.00	<b>23.00</b>	96.72
Peer 19	11.80	4.50	13.70	<b>30.00</b>	62.21
Peer 20	17.00	2.00	6.60	<b>25.60</b>	49.26
Peer 9	12.08	13.75	14.23	<b>40.06</b>	62.87
Peer 3	9.35	6.30	8.42	<b>24.07</b>	89.89
Peer 15	17.70	1.50	29.50	<b>48.70</b>	59.09
Peer 17	21.00	9.53	23.48	<b>54.01</b>	46.17
Peer 2	14.92	5.66	7.88	<b>28.46</b>	56.82
Peer 7	15.00	1.50	12.50	<b>29.00</b>	74.59
Peer 16	14.50	0.00	14.50	<b>29.00</b>	72.95
<b>V A S S A R</b>	<b>13.02</b>	<b>2.34</b>	<b>18.74</b>	<b>34.10</b>	<b>70.19</b>
Peer 13	18.46	9.76	0.00	<b>28.22</b>	78.16
Peer 10	18.00	2.00	15.00	<b>35.00</b>	83.21
Peer 18	15.00	3.00	23.99	<b>41.99</b>	48.63
<b>Group Average:</b>	<b>14.54</b>	<b>5.07</b>	<b>12.77</b>	<b>32.38</b>	<b>70.91</b>
<u>Difference:</u>					
Vassar - Average	-1.52	-2.73	5.97	1.72	-0.72
Vassar Staffing as Percent of Average	90%	46%	147%	105%	99%

Data source: Annual Oberlin College Library Survey (which does not permit public identification of peer school data by name of college). Peer colleges include:

Amherst, Barnard, Bowdoin, Bryn Mawr, Colby, Colgate, Connecticut College, Franklin & Marshall, Hamilton, Haverford, Middlebury, Mt. Holyoke, Oberlin, Smith, Swarthmore, Trinity (CT), Union, Wellesley, Wesleyan, and Williams.



## Library Staffing - FTE Employees by Type\*\*, 2016-17

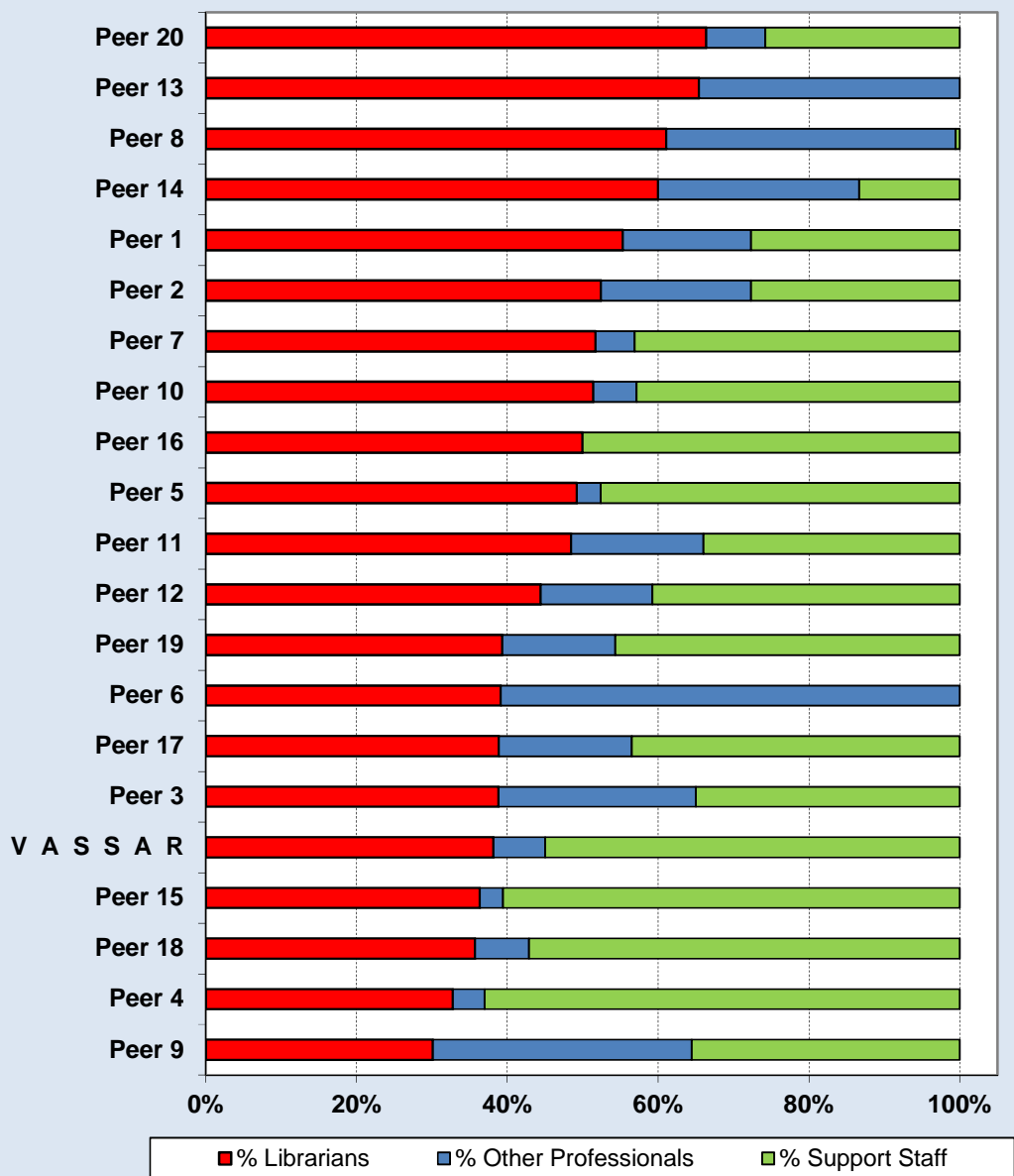


\*\* Institutions ranked on total staff size.

Data source: Annual Oberlin College Library Survey (which does not permit public identification of peer school data by name of college). Peer colleges include:

Amherst, Barnard, Bowdoin, Bryn Mawr, Colby, Colgate, Connecticut College, Franklin & Marshall, Hamilton, Haverford, Middlebury, Mt. Holyoke, Oberlin, Smith, Swarthmore, Trinity (CT), Union, Wellesley, Wesleyan, and Williams.

### Library Staffing - FTE Employees by Type By Type\*\* as Percent of Total Library FTE 2016-17



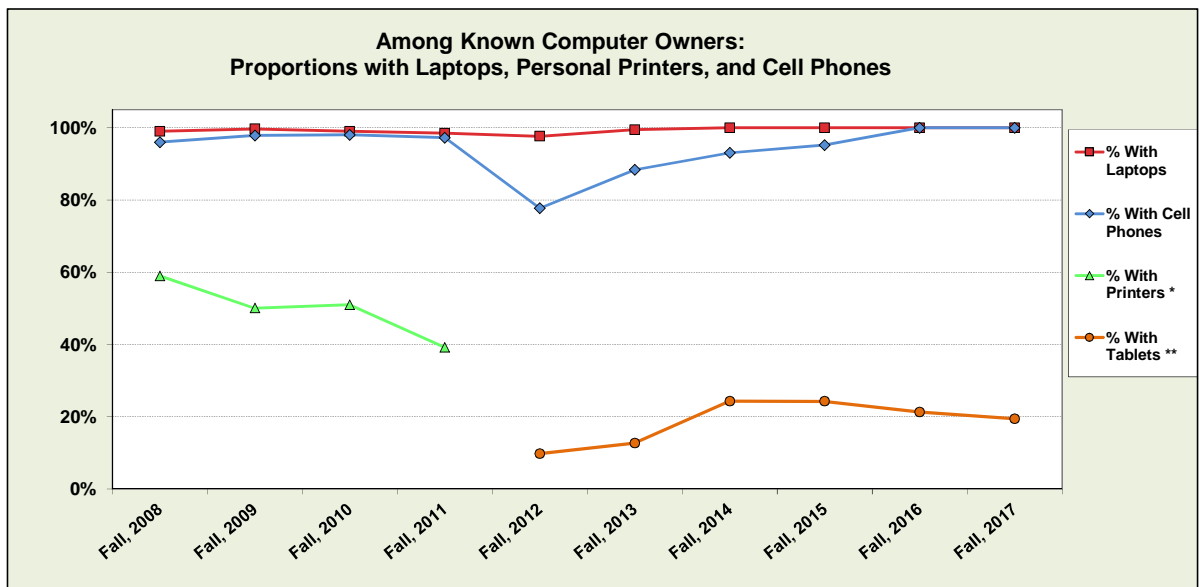
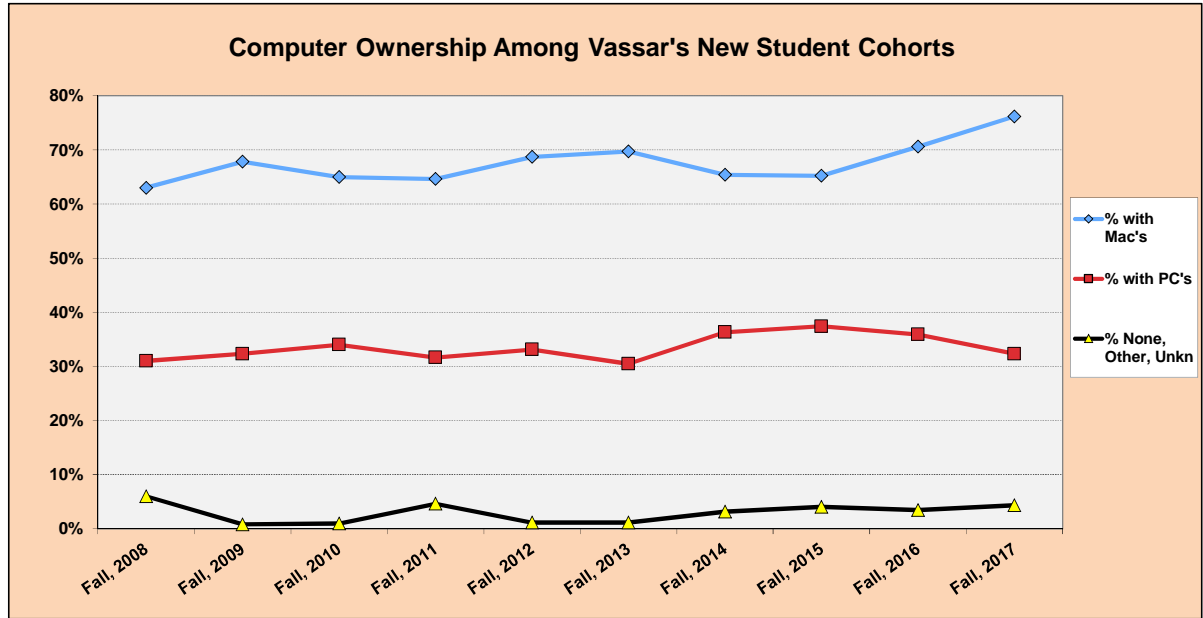
\*\* Institutions ranked on %-age Librarians

Data source: Annual Oberlin College Library Survey (which does not permit public identification of peer school data by name of college). Peer colleges include:

Amherst, Barnard, Bowdoin, Bryn Mawr, Colby, Colgate, Connecticut College, Franklin & Marshall, Amherst, Barnard, Bowdoin, Bryn Mawr, Colby, Colgate, Connecticut College, Franklin & Marshall, Wellesley, Wesleyan, and Williams.

## Computer Ownership Among Vassar's New Student Cohorts

	New Students Fall, 2008	New Students Fall, 2009	New Students Fall, 2010	New Students Fall, 2011	New Students Fall, 2012	New Students Fall, 2013	New Students Fall, 2014	New Students Fall, 2015	New Students Fall, 2016	New Students Fall, 2017	**
<b>New Students</b>											
% with Mac's	63%	68%	65%	65%	69%	70%	65%	65%	70.6%	76.2%	
% with PC's	31%	32%	34%	32%	33%	30%	36%	37%	35.9%	32.3%	
% None, Other, Unkn	6%	1%	1%	5%	1%	1%	3%	4%	3.5%	4.3%	
<b>Known Computer Owners Only</b>											
% With Mac's	67%	68%	66%	67%	67%	70%	64%	64%	66.3%	70.2%	
% With PC's	33%	32%	34%	33%	33%	30%	36%	36%	33.7%	29.8%	
% With Laptops	99%	100%	99%	98%	98%	99%	100%	100%	100.0%	100.0%	
% With Printers *	59%	50%	51%	39%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
% With Cell Phones		98%	98%	97%	78%	88%	93%	95%	100.0%	100.0%	
% With Tablets **								24.3%	21.4%	19.5%	

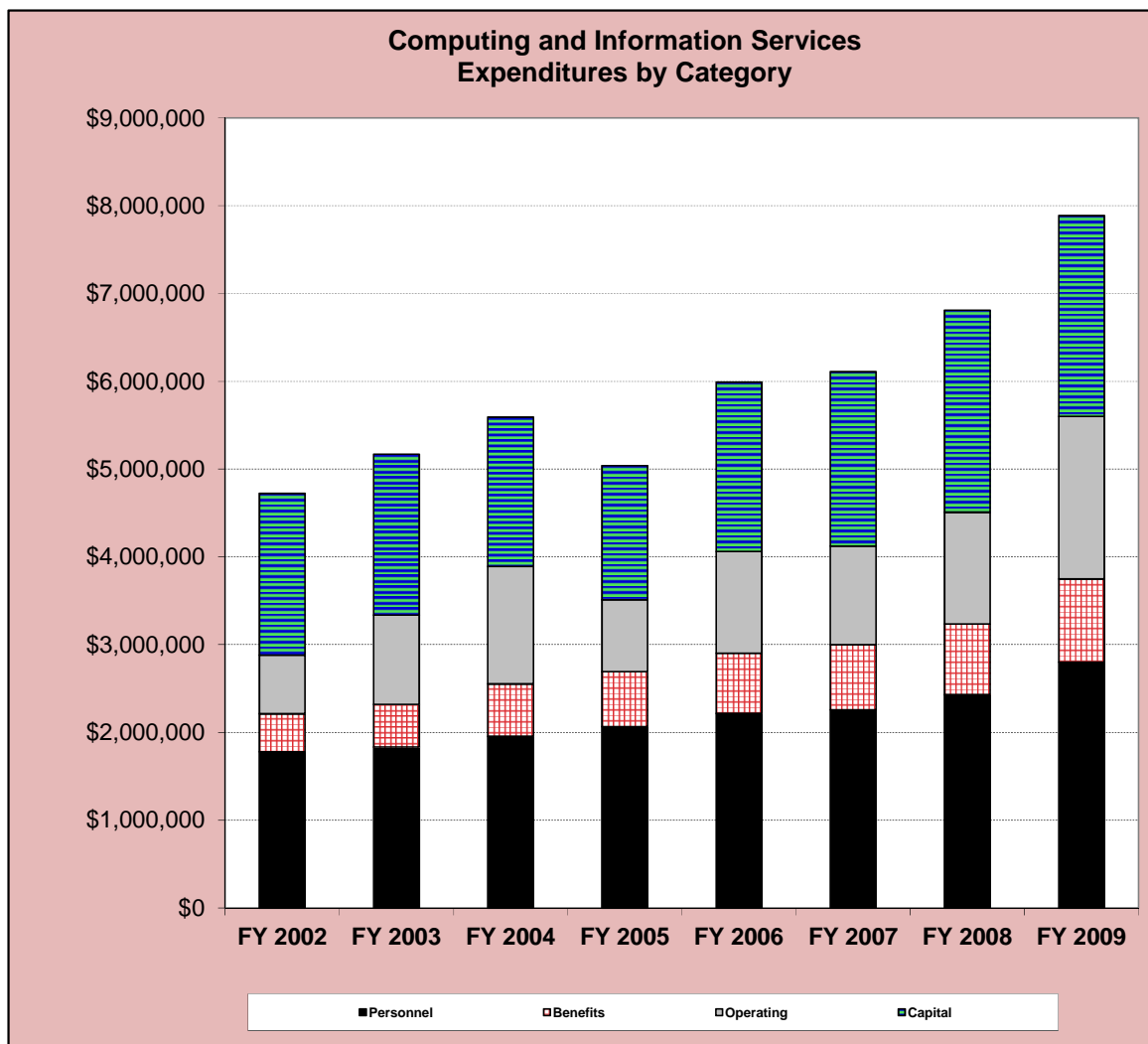


\* Data on printer ownership not collected after 2011.  
 \*\* Data on tablet ownership collected 2012 to date.

## Computing and Information Services Budget - Actuals

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u> **	<u>Avg Annual Growth</u>
<b>CIS Totals:</b>									
Personnel	\$1,779,999	\$1,833,090	\$1,955,480	\$2,065,251	\$2,216,231	\$2,257,111	\$2,429,290	\$2,800,804	6.7%
Benefits	\$433,007	\$485,153	\$597,693	\$626,097	\$687,013	\$743,478	\$805,057	\$946,651	11.8%
<b>Total Compensation</b>	<b>\$2,213,006</b>	<b>\$2,318,243</b>	<b>\$2,553,173</b>	<b>\$2,691,348</b>	<b>\$2,903,244</b>	<b>\$3,000,590</b>	<b>\$3,234,347</b>	<b>\$3,747,455</b>	<b>7.8%</b>
Comp. % of Total:	46.9%	44.9%	45.7%	53.4%	48.5%	49.1%	47.5%	47.5%	
<b>Operating</b>	<b>\$668,500</b>	<b>\$1,019,155</b>	<b>\$1,337,449</b>	<b>\$818,481</b>	<b>\$1,156,275</b>	<b>\$1,121,558</b>	<b>\$1,272,979</b>	<b>\$1,851,533</b>	<b>15.7%</b>
Operating % of Total:	14.2%	19.7%	23.9%	16.2%	19.3%	18.4%	18.7%	23.5%	
<b>Capital</b>	<b>\$1,840,500</b>	<b>\$1,830,288</b>	<b>\$1,700,000</b>	<b>\$1,528,500</b>	<b>\$1,928,500</b>	<b>\$1,986,250</b>	<b>\$2,301,000</b>	<b>\$2,287,000</b>	<b>3.2%</b>
Capital % of Total:	39.0%	35.4%	30.4%	30.3%	32.2%	32.5%	33.8%	29.0%	
<b>Grand Total</b>	<b>\$4,722,005</b>	<b>\$5,167,686</b>	<b>\$5,590,622</b>	<b>\$5,038,329</b>	<b>\$5,988,019</b>	<b>\$6,108,398</b>	<b>\$6,808,326</b>	<b>\$7,885,988</b>	<b>7.6%</b>

\*\* Data for this table have not been supplied for Factbook since FY 2009



**Information Technology**  
**Central IT Staffing and Budget Comparisons**  
**Academic Year, 2014-15**

<u>Peer College</u>	<u>FTE Students Per Central IT Staff</u>	<u>Total Employee Headcount Per Central IT Staff</u>	<u>Centralized IT Expenditures Per Student</u>	<u>Centralized IT Expenditures as % of Campus Expenses</u>
Peer 6	39.0	18.7	\$4,364	4.38%
Peer 14	84.0	29.7	\$2,577	4.33%
Peer 13	37.4	20.4	\$3,322	3.87%
Peer 8	25.3	11.0	\$6,942	10.05%
Peer 3	53.1	19.8	\$4,684	6.81%
Peer 16	67.8	23.1	\$1,772	2.79%
Peer 9	50.9	21.2	\$3,153	5.39%
Peer 10	76.2	28.5	\$2,498	4.40%
Peer 17	50.7	21.0	\$3,186	4.22%
Peer 1	47.3	22.3	\$3,766	4.76%
Peer 2	49.6	21.9	\$4,297	4.00%
Peer 5	50.9	23.0	\$2,986	4.65%
Peer 4	69.1	28.1	\$2,272	3.60%
Peer 15	51.6	24.5	\$1,071	1.38%
Peer 21	49.0	30.1	\$3,178	3.62%
Peer 7	54.1	17.8	\$2,732	4.11%
Peer 12	77.4	29.8	\$1,945	3.44%
<b>VASSAR</b>	<b>57.0</b>	<b>25.0</b>	<b>\$2,829</b>	<b>3.87%</b>
Peer 20	33.5	20.8	\$3,250	3.39%
Peer 11	53.3	16.9	\$3,051	4.86%
Peer 18	53.5	28.9	\$3,824	3.67%

**Group Average:** **53.8** **23.0** **\$3,224** **4.36%**

Difference:

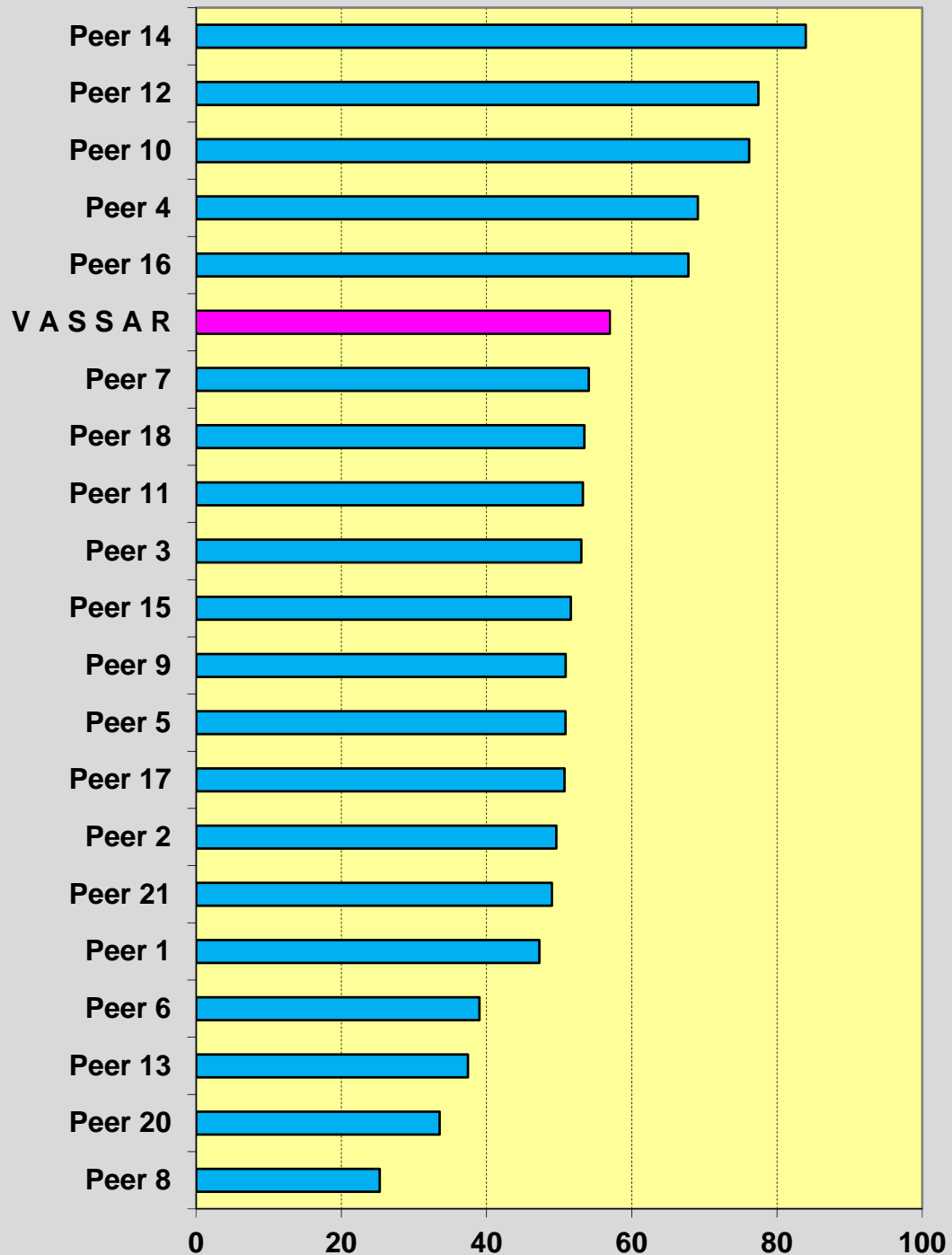
Vassar - Average 3.1 2.1 -395 -0.49%

Vassar Staffing as  
Percent of Average 106% 109% 88% 89%

Data Source: EDUCAUSE Core Data Service for 2014-15 & IPEDS enrollment data  
(N.B.: EDUCAUSE data cannot be publicly identified by name of college.)

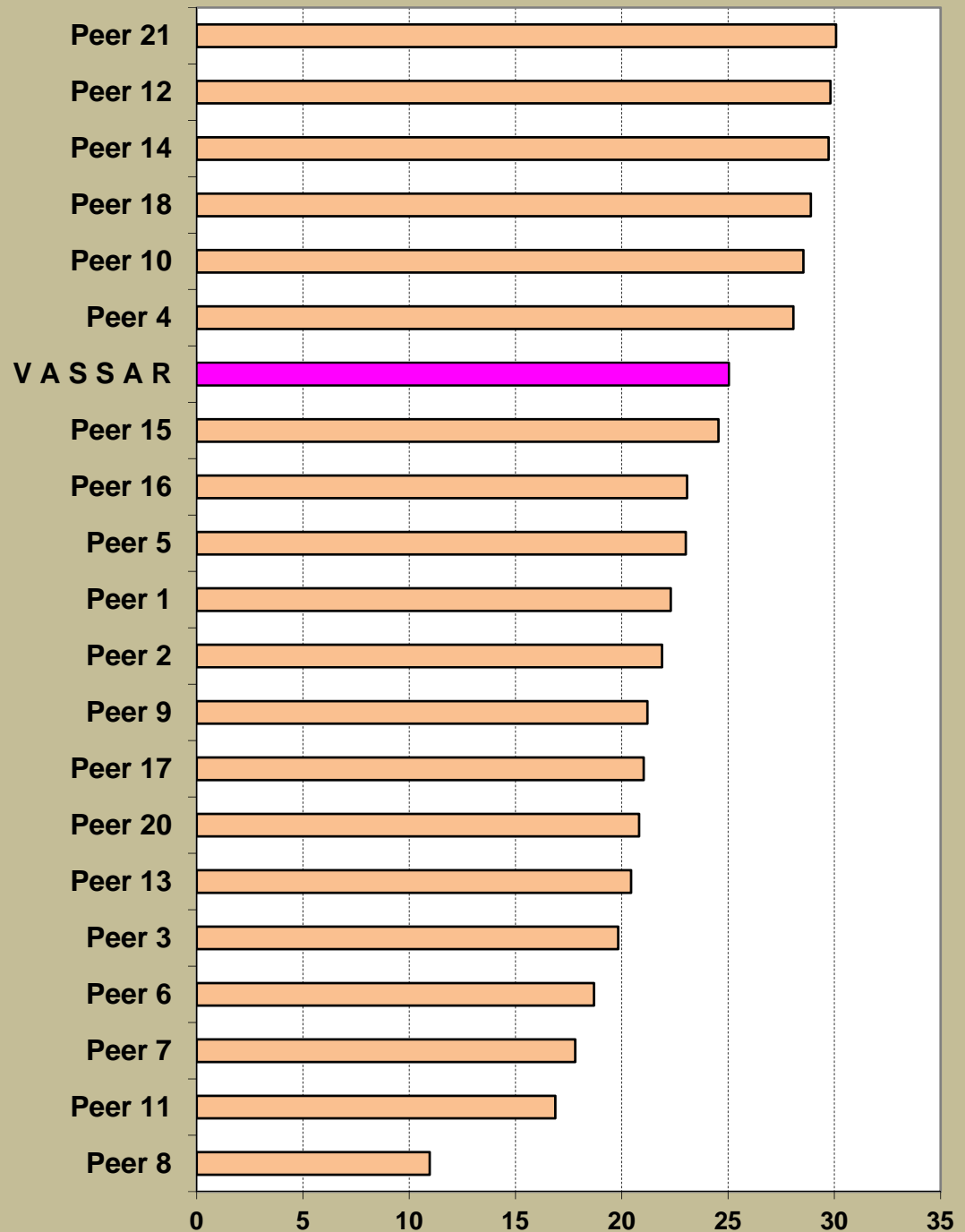
**\*\* Updated data not available this year. The data above are prior year data.**

### FTE Students per Central IT Staff, 2014-15

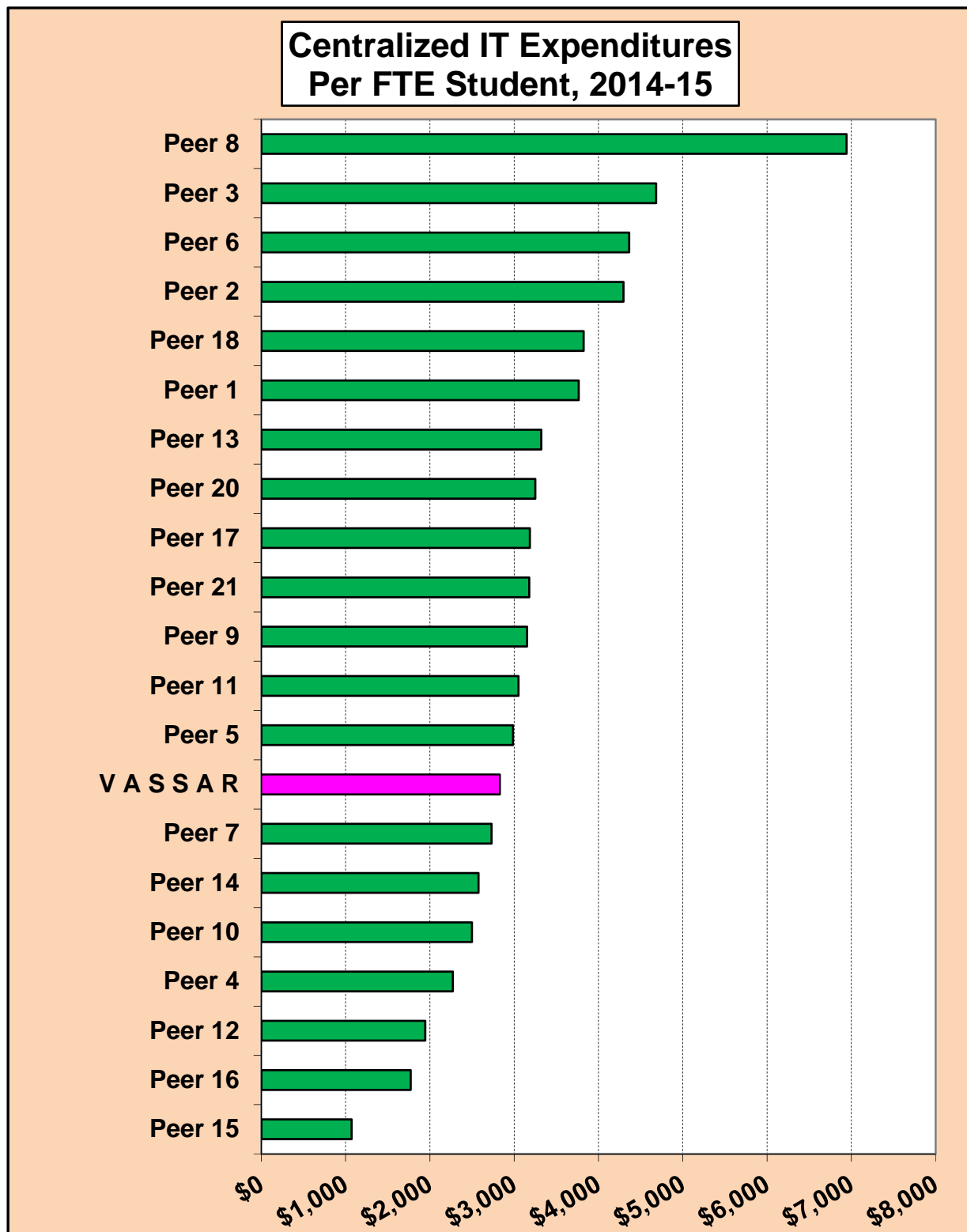


Data Source: EDUCAUSE Core Data Service for 2014-15 & IPEDS enrollment data  
(N.B.: EDUCAUSE data cannot be publicly identified by name of college.)

### Total Headcount Employment Per Central IT Staff, 2014-15



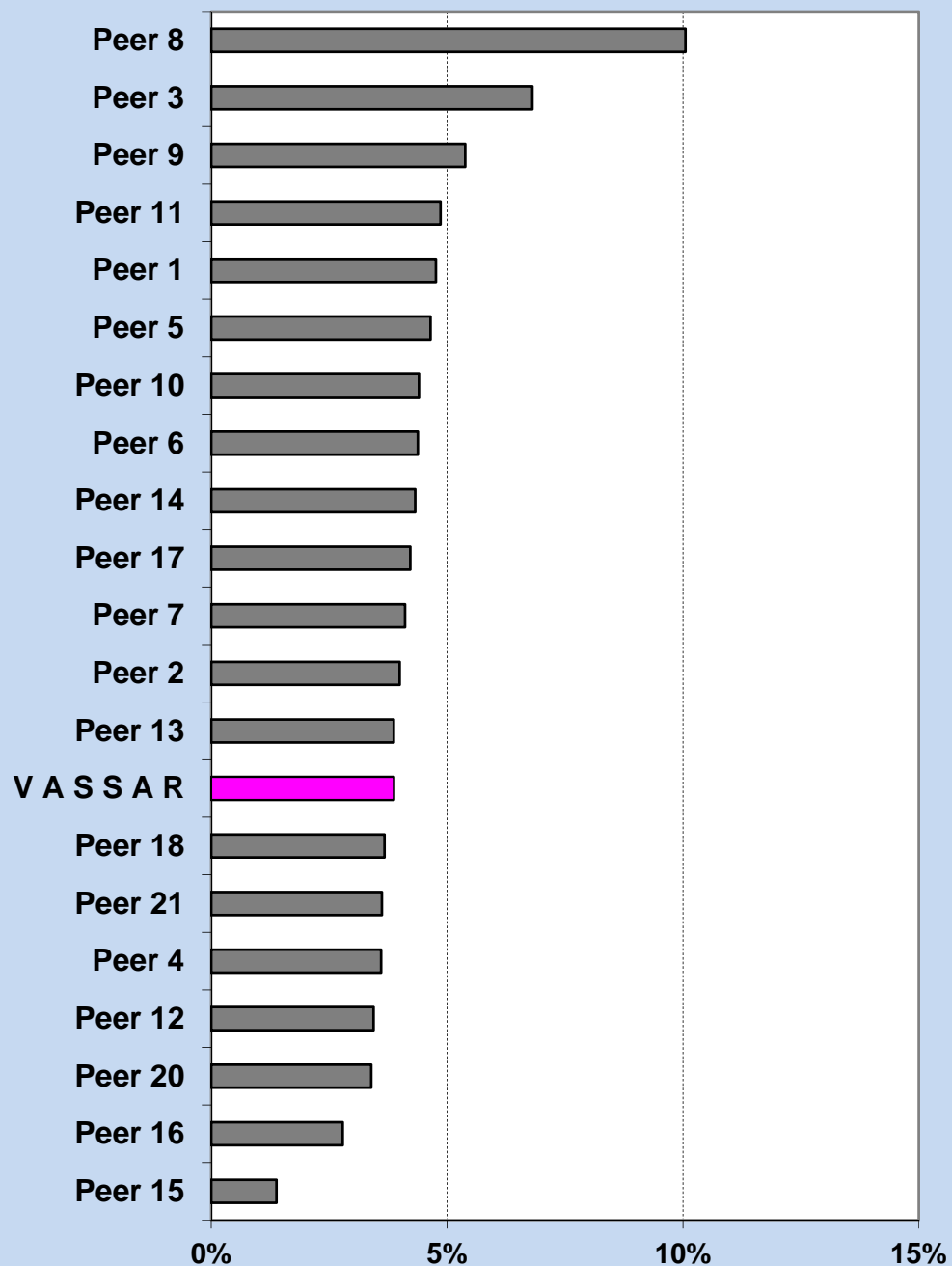
Data Source: EDUCAUSE Core Data Service for 2014-15 & IPEDS enrollment data  
(N.B.: EDUCAUSE data cannot be publicly identified by name of college.)



Data Source: EDUCAUSE Core Data Service for 2014-15 & IPEDS enrollment data  
(N.B.: EDUCAUSE data cannot be publicly identified by name of college.)



## Centralized IT Expenditures as Percentage of Total Operating Expenditures, 2014-15



Data Source: EDUCAUSE Core Data Service for 2014-15 & IPEDS enrollment data  
 (N.B.: EDUCAUSE data cannot be publicly identified by name of college.)

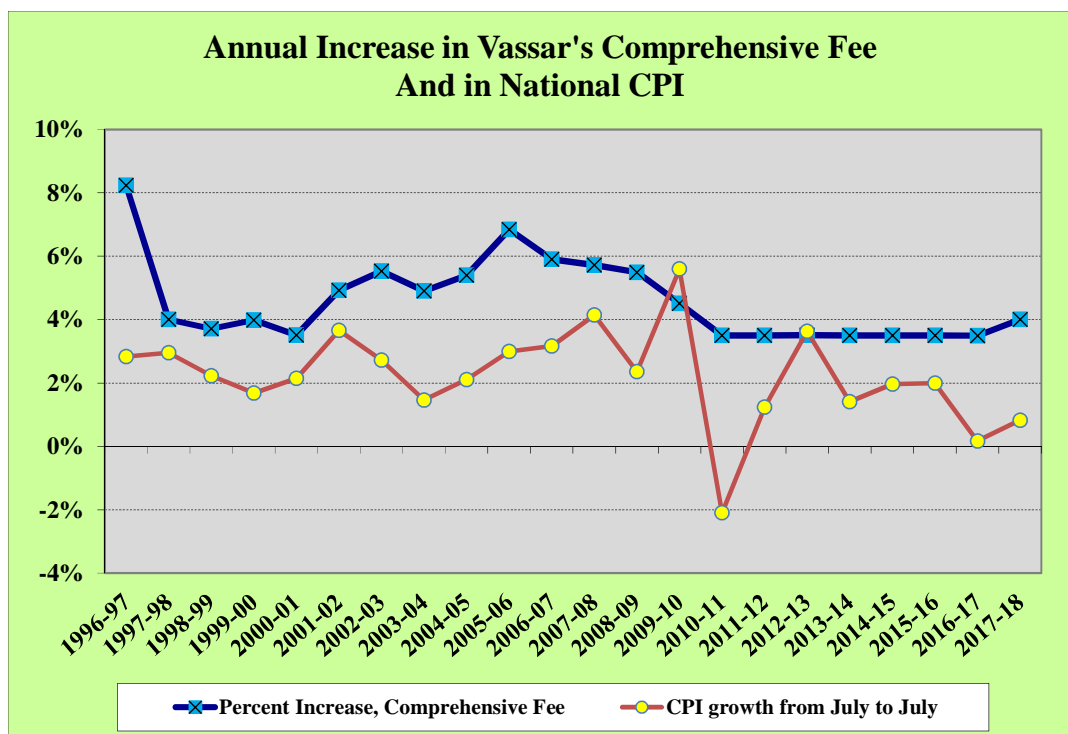
## Costs of Attendance History for Vassar College

	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>
Tuition	\$39,635	\$41,335	\$42,560	\$44,050	\$45,580
Room	\$4,820	\$5,090	\$5,470	\$5,660	\$5,860
Board	\$4,220	\$4,450	\$4,610	\$4,770	\$4,940
Activity Fee	\$275	\$285	\$285	\$295	\$310
Health Services Fee	\$300	\$310	\$345	\$360	\$380
<b>Comprehensive Fee</b>	<b>\$49,250</b>	<b>\$51,470</b>	<b>\$53,270</b>	<b>\$55,135</b>	<b>\$57,070</b>
Annual Increase	5.49%	4.51%	3.50%	3.50%	3.51%
Comp Fee, Const \$\$	\$54,808	\$58,505	\$59,812	\$59,739	\$60,976

	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>
Tuition	\$47,180	\$48,840	\$50,550	\$52,320	\$54,410
Room	\$6,070	\$6,280	\$6,500	\$6,730	\$7,000
Board	\$5,110	\$5,290	\$5,480	\$5,670	\$5,900
Activity Fee	\$320	\$330	\$340	\$350	\$360
Health Services Fee	\$390	\$400	\$410	\$420	\$440
<b>Comprehensive Fee</b>	<b>\$59,070</b>	<b>\$61,140</b>	<b>\$63,280</b>	<b>\$65,490</b>	<b>\$68,110</b>
Annual Increase	3.39%	3.50%	3.50%	3.49%	4.00%
Comp Fee, Const \$\$	\$56,370	\$59,508	\$61,695	\$64,378	\$68,110

### Compound Annual Growth Rates for Vassar's Costs of Attendance:

	<u>10-Year</u>	<u>5-Year</u>	<u>Most Recent 1 Year</u>
Tuition	3.8%	3.6%	4.0%
Room	4.4%	3.6%	4.0%
Board	4.0%	3.6%	4.1%
Activity Fee	3.1%	3.0%	2.9%
Health Services Fee	4.6%	3.0%	4.8%
<b>Comprehensive Fee</b>	<b>3.8%</b>	<b>3.6%</b>	<b>4.0%</b>



\* CPI growth from July to July

## Comprehensive Fees: 2017-18

<u>Institution</u>	<u>Comprehensive Fee, 2017-18</u>	<u>Comprehensive Fee, 2016-17</u>	<u>1-Yr Grow</u>	<u>5-Yr Grow</u>	<u>10-Yr Grow</u>
Amherst	68,500	66,186	3.5%	4.0%	4.1%
Barnard	68,762	65,988	4.2%	3.7%	3.9%
Bowdoin	65,980	63,500	3.9%	3.3%	3.6%
Bryn Mawr	66,410	64,160	3.5%	3.6%	3.8%
Colby	66,780	64,060	4.2%	3.7%	3.8%
Colgate	67,500	65,030	3.8%	3.9%	3.7%
Connecticut College	67,440	65,000	3.8%	3.5%	3.7%
Franklin & Marshall	67,960	65,410	3.9%	3.9%	3.9%
Hamilton	66,170	64,250	3.0%	3.5%	3.7%
Haverford	68,712	66,490	3.3%	3.8%	4.0%
Middlebury	67,464	64,332	4.9%	3.8%	3.7%
Mount Holyoke	62,000	59,306	4.5%	3.0%	2.9%
Oberlin	69,372	66,012	5.1%	4.0%	4.3%
Smith	66,774	63,914	4.5%	3.8%	3.9%
Swarthmore	65,774	63,550	3.5%	3.4%	3.7%
Trinity College	68,970	66,440	3.8%	3.7%	4.1%
Union	66,609	64,374	3.5%	3.4%	3.7%
<b>Vassar</b>	<b>\$68,110</b>	<b>\$65,490</b>	<b>4.0%</b>	<b>3.6%</b>	<b>3.8%</b>
Wellesley	66,984	63,916	4.8%	4.0%	3.9%
Wesleyan	67,930	64,562	5.2%	3.1%	3.8%
Williams	67,700	65,480	3.4%	3.6%	4.1%
	<b>\$67,233</b>	<b>\$64,640</b>			

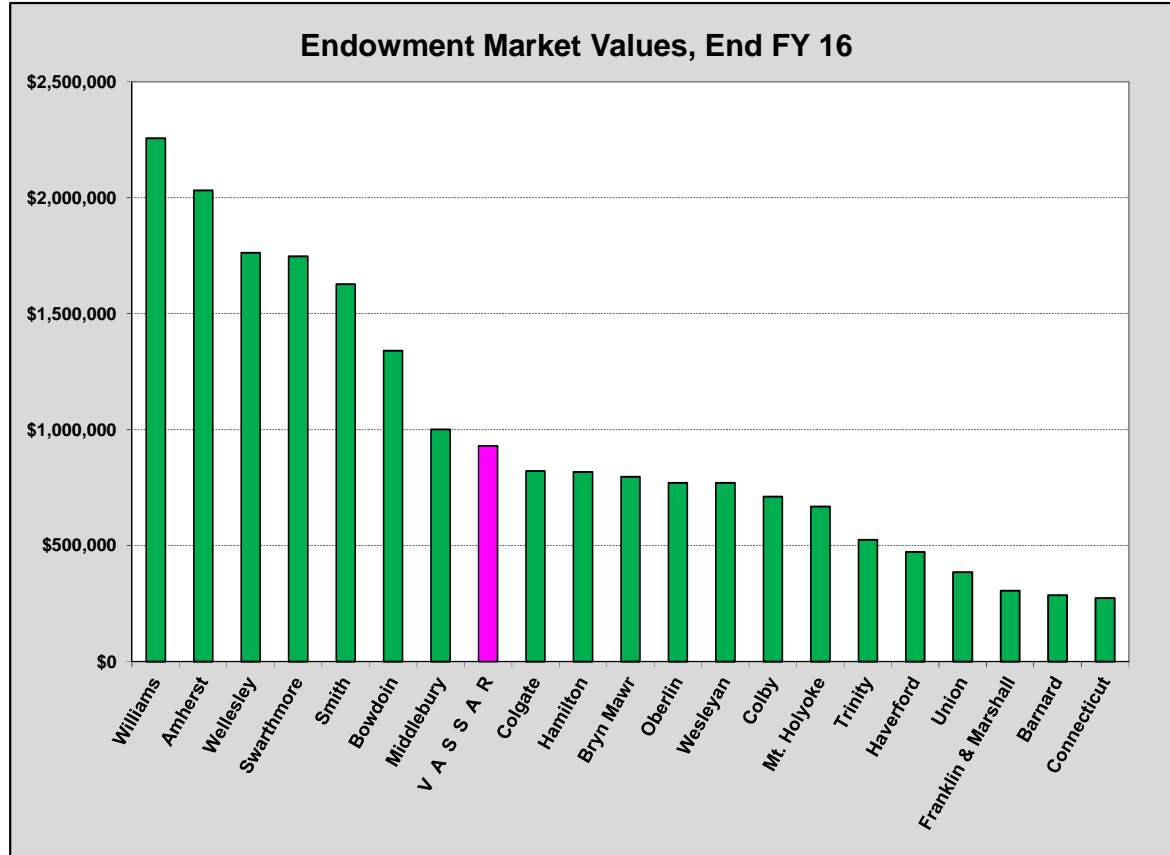
## Endowment Market Value, Vassar and its 21 Primary Reference Colleges

(\$000 dollars)

Compound Annual Growth \*

Peer College	End FY 10	End FY 11	End FY 12	End FY 13	End FY 14	End FY 15	End FY 16	15 to 16	5-Year	10-Year
Amherst	\$1,385,745	\$1,641,511	\$1,640,666	\$1,823,748	\$2,149,203	\$2,193,511	\$2,031,843	-7.4%	4.4%	4.3%
Barnard	186,810	218,478	216,447	244,215	276,476	296,518	286,761	-3.3%	5.6%	5.6%
Bowdoin	753,525	904,215	902,364	1,038,640	1,216,030	1,392,760	1,339,981	-3.8%	8.2%	8.2%
Bryn Mawr	573,674	671,103	645,426	710,704	854,035	852,985	797,121	-6.5%	3.5%	3.5%
Colby	502,076	611,441	599,557	649,992	740,631	745,957	710,659	-4.7%	3.1%	3.1%
Colgate	614,363	693,436	687,344	760,579	865,664	892,231	821,675	-7.9%	3.5%	3.5%
Connecticut	179,250	212,622	211,151	237,035	277,965	283,941	273,576	-3.7%	5.2%	5.2%
Franklin & Marshall	266,339	303,321	285,108	306,218	339,204	334,620	305,566	-8.7%	0.1%	0.1%
Hamilton	552,768	657,529	635,235	710,428	858,839	856,067	817,210	-4.5%	4.4%	4.4%
Haverford	355,500	402,730	387,564	434,234	494,570	495,044	471,744	-4.7%	3.2%	3.2%
Middlebury	783,225	907,668	879,690	972,992	1,081,894	1,101,054	1,000,598	-9.1%	2.0%	2.0%
Mt. Holyoke	519,891	602,481	582,623	631,950	710,130	700,304	667,595	-4.7%	2.1%	2.1%
Oberlin	618,104	699,895	674,587	727,683	855,728	832,382	770,271	-7.5%	1.9%	1.9%
Smith	1,243,561	1,429,527	1,409,755	1,557,427	1,755,755	1,781,763	1,627,469	-8.7%	2.6%	2.6%
Swarthmore	1,249,254	1,508,483	1,498,775	1,634,685	1,876,669	1,845,799	1,746,962	-5.4%	3.0%	3.0%
Trinity	356,756	416,528	422,513	473,446	542,789	562,182	524,259	-6.7%	4.7%	4.7%
Union	290,543	321,902	316,818	353,410	410,762	436,317	385,195	-11.7%	3.7%	3.7%
<b>V A S S A R</b>	<b>699,492</b>	<b>814,130</b>	<b>804,912</b>	<b>868,741</b>	<b>974,180</b>	<b>982,974</b>	<b>928,812</b>	<b>-5.5%</b>	<b>2.7%</b>	<b>2.7%</b>
Wellesley	1,306,796	1,499,872	1,444,613	1,550,054	1,807,948	1,853,503	1,762,429	-4.9%	3.3%	3.3%
Wesleyan	504,406	589,811	600,529	669,593	768,219	810,018	770,121	-4.9%	5.5%	5.5%
Williams	1,526,571	1,784,305	1,799,377	1,996,681	2,253,330	2,395,100	2,256,160	-5.8%	4.8%	4.8%
<b>Group Average:</b>	<b>\$688,983</b>	<b>\$804,333</b>	<b>\$792,622</b>	<b>\$873,926</b>	<b>\$1,005,239</b>	<b>\$1,030,716</b>	<b>\$966,477</b>	<b>-6.2%</b>	<b>3.7%</b>	<b>3.7%</b>
<b>Vassar as Pct of Avg:</b>	<b>102%</b>	<b>101%</b>	<b>102%</b>	<b>99%</b>	<b>97%</b>	<b>95%</b>	<b>96%</b>	<b>89%</b>	<b>73%</b>	<b>73%</b>

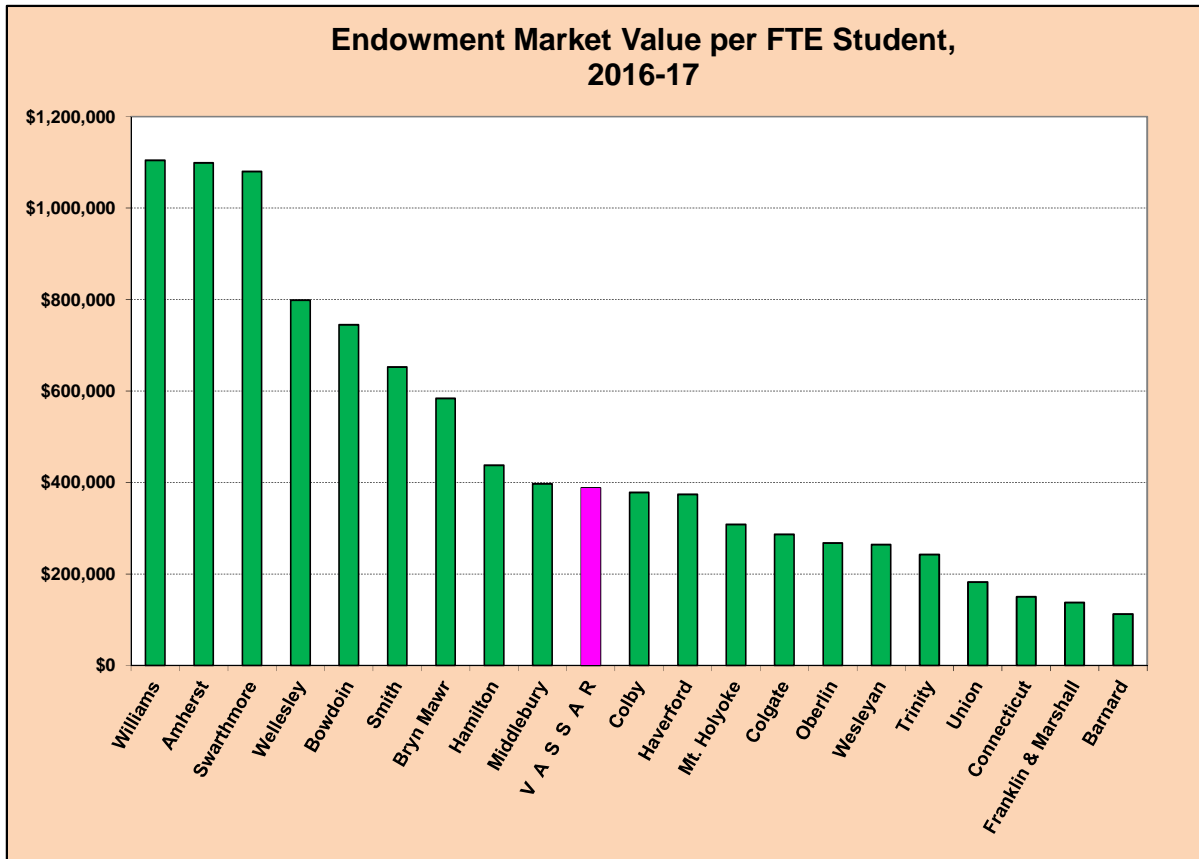
\* These growth rates represent the *combined effect* of annual investments returns, additions to endowment (gifts), and spending from endowment to support college operations. See p. 96 for the data on both annual investment returns and spending rates.



### Endowment Market Value per FTE Student, Vassar and its 21 Primary Reference Colleges

Peer College	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	Compound Annual Growth *		
								15-16 to 16-17	5-Year	10-Year
Amherst	\$772,003	\$916,533	\$902,953	\$1,021,708	\$1,199,332	\$1,222,012	\$1,098,887	-10.1%	3.7%	3.1%
Barnard	79,381	90,743	87,265	98,926	108,664	117,853	112,514	-4.5%	4.4%	4.2%
Bowdoin	430,504	510,279	492,109	580,787	676,700	776,632	745,124	-4.1%	7.9%	6.7%
Bryn Mawr	447,135	517,427	491,441	541,420	660,166	640,539	584,257	-8.8%	2.5%	3.2%
Colby	275,110	336,882	321,823	357,138	400,991	401,700	378,211	-5.8%	2.3%	3.9%
Colgate	213,964	237,018	241,173	264,887	302,292	314,831	286,664	-8.9%	3.9%	3.6%
Connecticut	101,693	119,652	116,444	125,437	148,459	153,261	150,372	-1.9%	4.7%	3.6%
Franklin & Marshall	116,764	130,667	123,637	135,615	155,884	151,070	137,354	-9.1%	1.0%	-1.6%
Hamilton	300,146	357,029	340,365	372,798	454,412	460,004	437,869	-4.8%	4.2%	3.0%
Haverford	302,039	336,169	321,630	365,825	417,359	402,802	374,103	-7.1%	2.2%	-0.4%
Middlebury	314,128	368,471	354,952	395,632	435,779	438,376	397,273	-9.4%	1.5%	1.9%
Mt. Holyoke	229,263	261,456	255,574	295,028	330,344	335,555	308,548	-8.0%	3.4%	2.5%
Oberlin	211,921	239,335	232,403	248,046	291,692	286,830	267,672	-6.7%	2.3%	0.6%
Smith	482,624	546,525	531,983	600,859	688,441	724,000	652,641	-9.9%	3.6%	3.9%
Swarthmore	827,869	982,085	978,313	1,072,628	1,226,581	1,178,671	1,080,372	-8.3%	1.9%	2.5%
Trinity	161,501	186,952	192,782	211,234	253,442	262,497	242,376	-7.7%	5.3%	3.3%
Union	134,948	148,251	144,931	160,398	186,484	198,146	182,068	-8.1%	4.2%	2.4%
<b>V A S S A R</b>	<b>291,779</b>	<b>348,564</b>	<b>341,161</b>	<b>357,998</b>	<b>409,319</b>	<b>407,986</b>	<b>388,083</b>	<b>-4.9%</b>	<b>2.2%</b>	<b>2.3%</b>
Wellesley	571,152	635,360	613,163	662,888	835,466	849,711	799,046	-6.0%	4.7%	2.5%
Wesleyan	177,796	205,509	205,379	231,854	264,569	287,682	264,434	-8.1%	5.2%	1.8%
Williams	764,050	887,714	894,767	976,372	1,118,833	1,159,855	1,104,878	-4.7%	4.5%	4.3%
<b>Group Average:</b>	<b>\$343,132</b>	<b>\$398,220</b>	<b>\$389,726</b>	<b>\$432,261</b>	<b>\$503,105</b>	<b>\$512,858</b>	<b>\$475,845</b>	<b>-7.0%</b>	<b>3.6%</b>	<b>2.7%</b>
<b>Vassar as Pct of Avg:</b>	<b>85%</b>	<b>88%</b>	<b>88%</b>	<b>83%</b>	<b>81%</b>	<b>80%</b>	<b>82%</b>	<b>70%</b>	<b>61%</b>	<b>84%</b>

\* These growth rates represent the *combined effect* of annual investments returns, additions to endowment (gifts), and spending from endowment to support college operations (as well as enrollment changes). See p. 96 for the data on both annual investment returns and spending rates.



### Key Financial Data \*

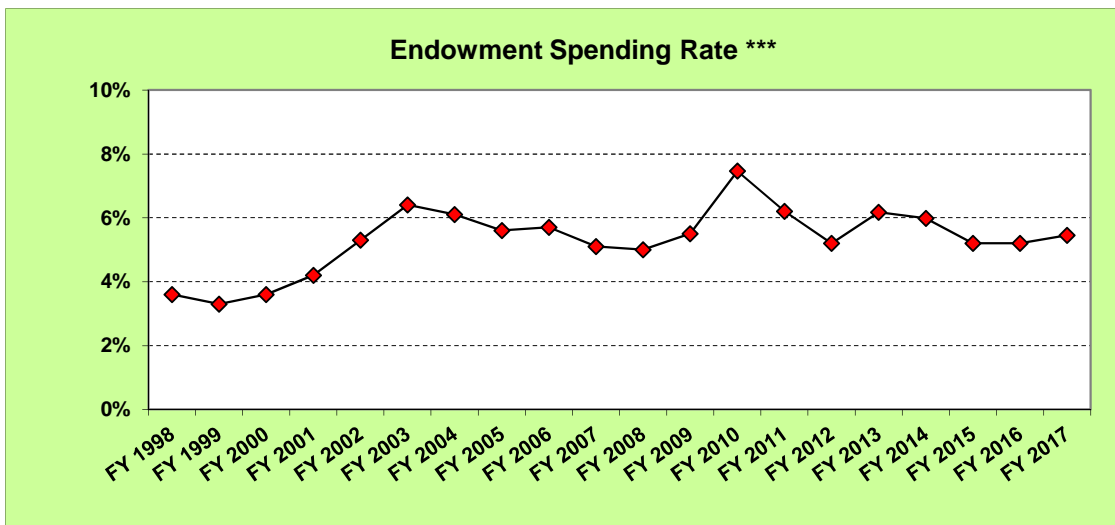
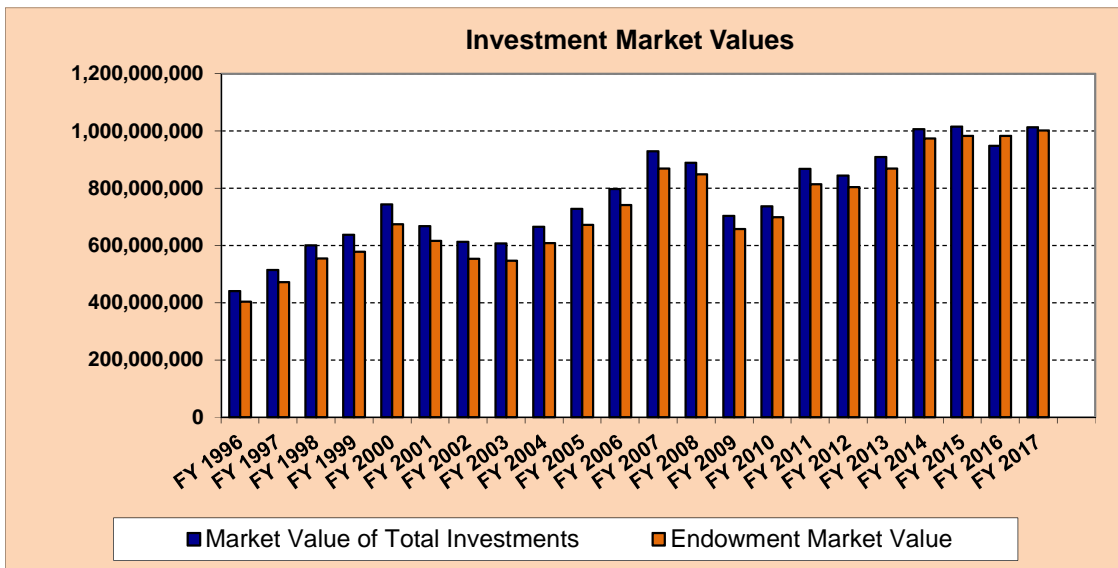
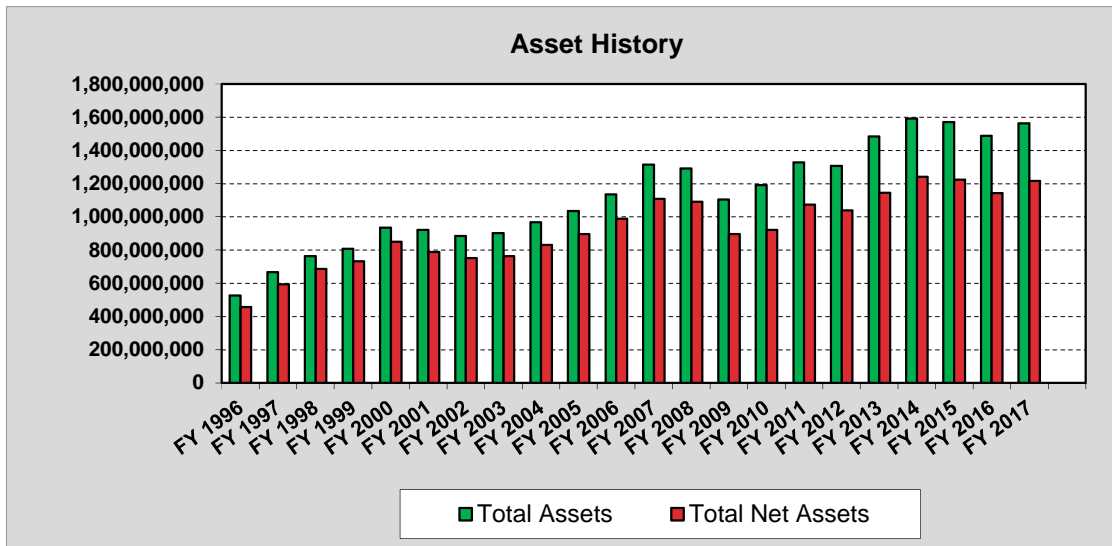
	<u><i>FY 2008</i></u>	<u><i>FY 2009</i></u>	<u><i>FY 2010</i></u>	<u><i>FY 2011</i></u>	<u><i>FY 2012</i></u>
Total Assets	\$1,291,596,474	\$1,104,573,952	\$1,191,958,284	\$1,328,944,763	\$1,307,314,710
Total Net Assets	\$1,091,225,726	\$896,057,319	\$922,493,542	\$1,074,000,290	\$1,039,917,946
Long Term Debt	\$125,455,000	\$123,995,000	\$172,480,000	\$170,905,000	\$169,260,000
Long Term Debt as % of Net Assets	11.50%	13.84%	18.70%	15.91%	16.28%
Market Value of Total Investments	\$889,814,634	\$704,327,354	\$737,850,359	\$867,549,602	\$844,134,238
Endowment Market Value	\$848,717,000	\$658,238,993	\$699,492,470	\$814,130,058	\$804,912,006
Endowment Unit Market Value	\$84.99	\$65.49	\$69.66	\$80.36	\$78.00
Endowment Spending Rate/Unit	\$3.63	\$3.76	\$3.76	\$3.76	\$3.84
Endowment Spending Rate ***	5.00%	5.50%	7.46%	6.20%	5.20%
Endowment Investment Return	0.80%	-18.10%	12.20%	22.37%	2.28%

	<u><i>FY 2013</i></u>	<u><i>FY 2014</i></u>	<u><i>FY 2015</i></u>	<u><i>FY 2016</i></u>	<u><i>FY 2017 *</i></u>
Total Assets	\$1,485,178,056	\$1,592,141,000	\$1,571,955,511	\$1,488,906,379	\$1,563,329,555
Total Net Assets	\$1,144,798,347	\$1,241,314,000	\$1,224,381,376	\$1,142,437,200	\$1,216,695,996
Long Term Debt	\$254,615,000	\$252,800,000	\$250,471,565	\$248,478,684	\$247,818,526
Long Term Debt as % of Net Assets	22.24%	20.37%	20.46%	21.75%	20.37%
Market Value of Total Investments	\$908,942,647	\$1,007,152,000	\$1,015,819,448	\$948,579,501	\$1,013,664,956
Endowment Market Value	\$868,741,153	\$974,179,927	\$982,974,415	\$982,974,415	\$1,002,570,164
Endowment Unit Market Value	\$84.31	\$92.21	\$91.54	\$84.64	\$90.87
Endowment Spending Rate/Unit	\$3.98	\$4.05	\$4.11	\$4.23	\$4.32
Endowment Spending Rate ***	6.17%	5.99%	5.20%	5.20%	5.45%
Endowment Investment Return	12.17%	15.57%	3.10%	-1.50%	12.50%

\* These data are provided for the Factbook during September of each year, prior to having audited year-end finals. As such, some of the statistics for FY 2017 are preliminary estimates, with values very close to year-end finals, if not in fact final values.

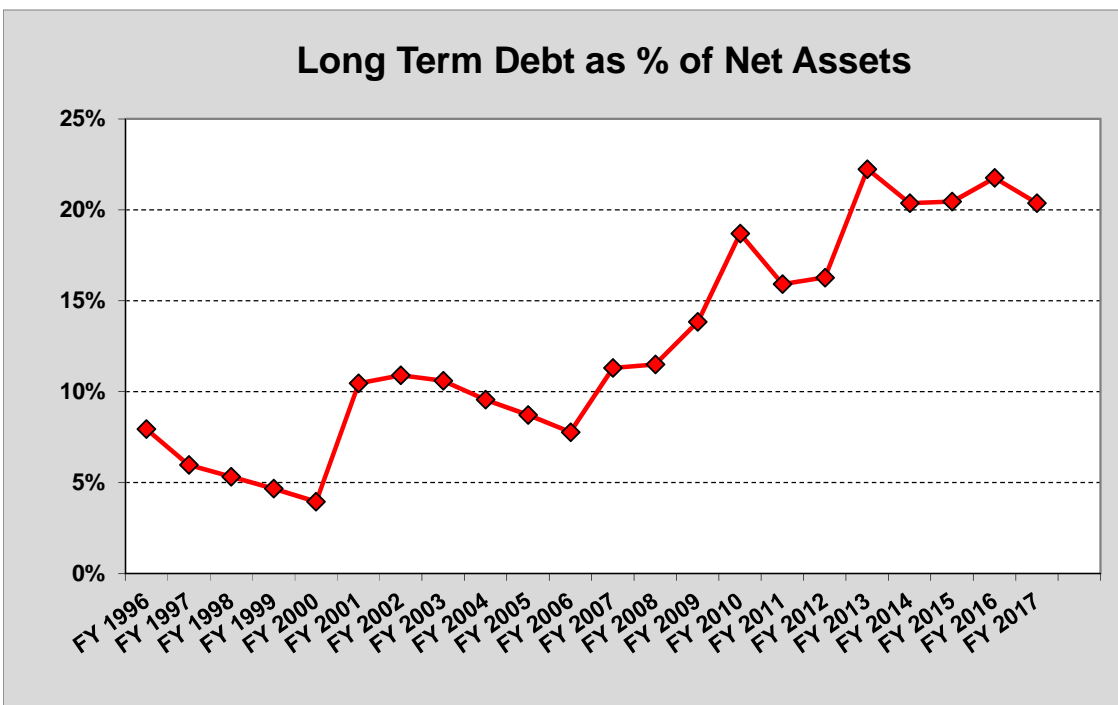
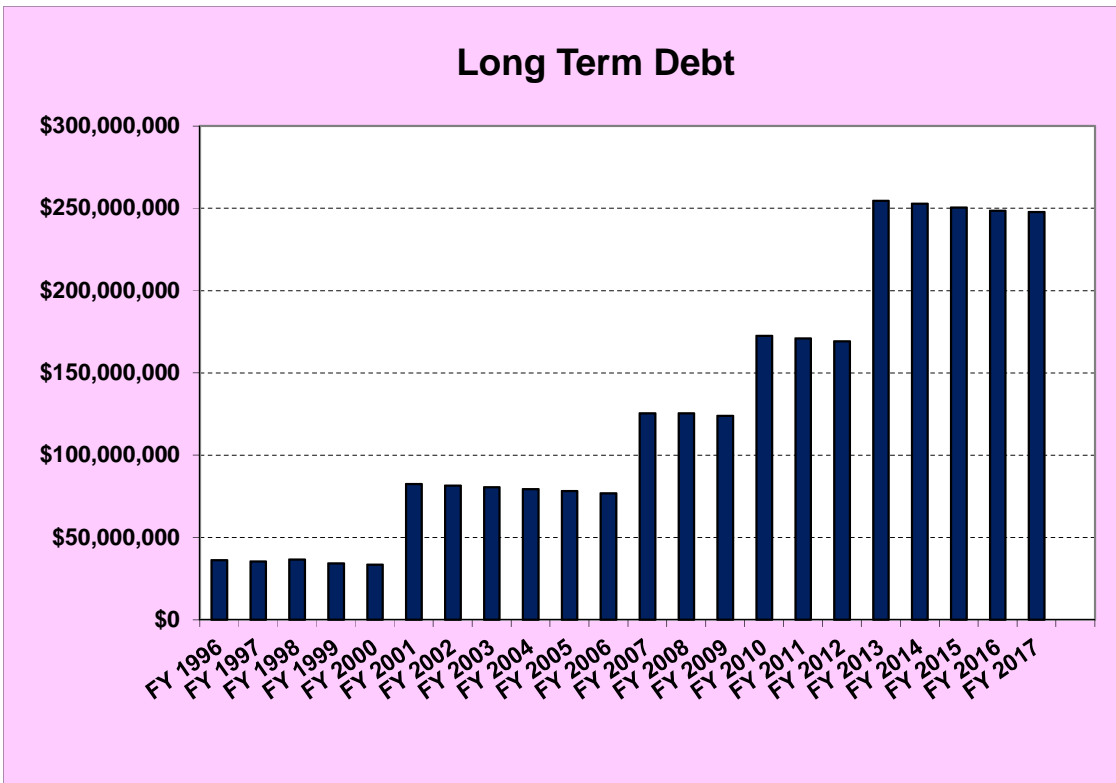
\*\*\* Total endowment support for annual operations as a percentage of endowment market value at the beginning of the fiscal year.

## Key Financial Data (Continued)



\*\*\* Total endowment support for annual operations as a percentage of endowment market value at the beginning of the fiscal year.

## Key Financial Data (Continued)





**Operating Budgets - Actual Results for FY 09-10 through FY 16-17:  
Revenues and Expenditures by Type, in Nominal Dollars (\$000)**

	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>	<u>FY 14-15</u>	<u>FY 15-16</u>	<u>FY 16-17</u> *	<b>5-Year Compound Annual Change **</b>
<b>Revenue</b>									
Tuition and Fees	\$ 102,420	\$ 105,562	\$ 112,836	\$ 117,931	\$ 122,091	\$ 126,818	\$ 129,796	\$ 132,781	3.3%
Less Financial Aid	46,127	53,726	53,970	57,705	57,894	58,667	61,790	64,127	3.5%
Net Tuition and Fees	\$ 56,293	\$ 51,836	\$ 58,866	\$ 60,225	\$ 64,197	\$ 68,152	\$ 68,006	\$ 68,654	3.1%
Room and Board	\$ 19,860	\$ 21,023	\$ 21,505	\$ 22,391	\$ 23,472	\$ 24,391	\$ 25,015	\$ 25,881	3.8%
Endowment Income	49,087	44,993	48,814	49,824	52,000	51,513	53,854	54,646	2.3%
Endow. Income/Approp - Deferred Maint	-	-	-	-	-	-	-	-	-
Annual Fund	8,773	9,572	9,275	10,303	9,058	9,447	9,259	9,036	-0.5%
Business Services	2,988	2,793	3,009	2,652	2,547	3,219	3,553	2,892	-0.8%
Other Gifts	5,345	4,253	3,794	3,700	3,392	3,336	3,782	3,728	-0.4%
Government Grants	5,226	5,525	2,045	2,184	2,026	1,956	2,126	2,223	1.7%
Other Revenues	4,803	4,940	4,909	5,153	5,157	5,748	5,754	5,902	3.8%
<b>Total Revenue</b>	<b>\$ 152,374</b>	<b>\$ 144,935</b>	<b>\$ 152,217</b>	<b>\$ 156,432</b>	<b>\$ 161,851</b>	<b>\$ 167,761</b>	<b>\$ 171,349</b>	<b>\$ 172,962</b>	<b>2.6%</b>
<b>Expense</b>									
Faculty Salaries	\$ 28,594	\$ 28,290	\$ 28,962	\$ 29,349	\$ 30,108	\$ 30,321	\$ 30,929	\$ 31,726	1.8%
Administrative Salaries	18,682	18,311	18,948	18,895	20,275	16,907	20,084	21,246	2.3%
All Other Salaries & Wages	21,841	21,977	22,428	22,969	23,230	26,344	25,435	25,510	2.6%
Employee Benefits	28,938	27,090	27,301	28,935	29,807	29,794	29,943	30,771	2.4%
Subtotal Compensation Expenditures	\$ 98,055	\$ 95,669	\$ 97,639	\$ 100,149	\$ 103,420	\$ 103,366	\$ 106,391	\$ 109,253	2.3%
General Line Items- Discretionary	\$ 13,841	\$ 15,902	\$ 19,910	\$ 11,088	\$ 10,025	\$ 10,766	\$ 12,083	\$ 10,620	-11.8%
General Line Items- Non-discretionary	5,641	5,855	6,797	14,690	14,167	13,491	14,291	13,780	15.2%
Expenses Supported by:									
Restricted Endowment Income	4,895	4,933	4,207	4,217	5,494	6,027	4,963	5,606	5.9%
Restricted Gifts/Grants	4,172	2,779	2,666	2,628	2,343	2,239	3,017	2,953	2.1%
Business Service	2,923	2,087	2,155	2,195	3,085	3,660	3,931	3,578	10.7%
Utilities & Insurance	6,694	6,434	5,066	5,710	5,742	5,344	5,811	5,739	2.5%
Debt Service	6,092	5,630	8,016	7,930	9,753	11,572	11,472	11,374	7.2%
Contribution for Capital Items									
Regular	8,220	5,972	6,132	6,390	6,885	6,919	7,096	6,677	1.7%
Appropriation for Deferred Maint.	-	-	-	-	-	-	-	-	-
Contingency	1,923	1,206	16	4	2	-	-	-	-100.0%
Subtotal Non-Compensation Expenditures	\$ 54,401	\$ 50,798	\$ 54,966	\$ 54,852	\$ 57,496	\$ 60,018	\$ 62,664	\$ 60,327	1.9%
<b>Total Expense</b>	<b>\$ 152,456</b>	<b>\$ 146,467</b>	<b>\$ 152,605</b>	<b>\$ 155,001</b>	<b>\$ 160,916</b>	<b>\$ 163,384</b>	<b>\$ 169,055</b>	<b>\$ 169,580</b>	<b>2.1%</b>
<b>Operating Surplus/(Deficit)</b>	<b>\$ (82)</b>	<b>\$ (1,532)</b>	<b>\$ (388)</b>	<b>\$ 1,432</b>	<b>\$ 935</b>	<b>\$ 4,376</b>	<b>\$ 2,294</b>	<b>\$ 3,382</b>	

#NAME?

\*\* Essentially, an average annual change  
from FY 11-12 to FY 16-17

\* Results for FY 16-17 are preliminary estimates

**Operating Budgets - Actual Results for FY 09-10 through FY 16-17:  
Revenues and Expenditures by Type, Shown as Percentages of Respective Totals**

	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>	<u>FY 14-15</u>	<u>FY 15-16</u>	<u>FY 16-17</u> *	<b>5-Year Compound Annual Change **</b>
<b><u>Revenue</u></b>									
Tuition and Fees	67.2%	72.8%	74.1%	75.4%	75.4%	75.6%	75.7%	76.8%	0.7%
Less Financial Aid	30.3%	37.1%	35.5%	36.9%	35.8%	35.0%	36.1%	37.1%	0.9%
Net Tuition and Fees	36.9%	35.8%	38.7%	38.5%	39.7%	40.6%	39.7%	39.7%	0.5%
Room and Board	13.0%	14.5%	14.1%	14.3%	14.5%	14.5%	14.6%	15.0%	1.2%
Endowment Income	32.2%	31.0%	32.1%	31.9%	32.1%	30.7%	31.4%	31.6%	-0.3%
Endowment Income/Appropriation - Deferred Maintenance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Annual Fund	5.8%	6.6%	6.1%	6.6%	5.6%	5.6%	5.4%	5.2%	-3.0%
Business Services	2.0%	1.9%	2.0%	1.7%	1.6%	1.9%	2.1%	1.7%	-3.3%
Other Gifts	3.5%	2.9%	2.5%	2.4%	2.1%	2.0%	2.2%	2.2%	-2.9%
Government Grants	3.4%	3.8%	1.3%	1.4%	1.3%	1.2%	1.2%	1.3%	-0.9%
Other Revenues	3.2%	3.4%	3.2%	3.3%	3.2%	3.4%	3.4%	3.4%	1.1%
<b>Total Revenue</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	
<b><u>Expense</u></b>									
Faculty Salaries	18.8%	19.3%	19.0%	18.9%	18.7%	18.6%	18.3%	18.7%	-0.3%
Administrative Salaries	12.3%	12.5%	12.4%	12.2%	12.6%	10.3%	11.9%	12.5%	0.2%
All Other Salaries & Wages	14.3%	15.0%	14.7%	14.8%	14.4%	16.1%	15.0%	15.0%	0.5%
Employee Benefits	19.0%	18.5%	17.9%	18.7%	18.5%	18.2%	17.7%	18.1%	0.3%
<b>Subtotal Compensation Expenditures</b>	<b>64.3%</b>	<b>65.3%</b>	<b>64.0%</b>	<b>64.6%</b>	<b>64.3%</b>	<b>63.3%</b>	<b>62.9%</b>	<b>64.4%</b>	0.1%
General Line Items- Discretionary	9.1%	10.9%	13.0%	7.2%	6.2%	6.6%	7.1%	6.3%	-13.7%
General Line Items- Non-discretionary	3.7%	4.0%	4.5%	9.5%	8.8%	8.3%	8.5%	8.1%	12.8%
Expenses Supported by:	-	-	-	-	-	-	-	-	
Restricted Endowment Income	3.2%	3.4%	2.8%	2.7%	3.4%	3.7%	2.9%	3.3%	3.7%
Restricted Gifts/Grants	2.7%	1.9%	1.7%	1.7%	1.5%	1.4%	1.8%	1.7%	-0.1%
Business Service	1.9%	1.4%	1.4%	1.4%	1.9%	2.2%	2.3%	2.1%	8.4%
Utilities & Insurance	4.4%	4.4%	3.3%	3.7%	3.6%	3.3%	3.4%	3.4%	0.4%
Debt Service	4.0%	3.8%	5.3%	5.1%	6.1%	7.1%	6.8%	6.7%	5.0%
Contribution for Capital Items									
Regular	5.4%	4.1%	4.0%	4.1%	4.3%	4.2%	4.2%	3.9%	-0.4%
Appropriation for Deferred Maintenance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Contingency	1.3%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%
<b>Subtotal Non-Compensation Expenditures</b>	<b>35.7%</b>	<b>34.7%</b>	<b>36.0%</b>	<b>35.4%</b>	<b>35.7%</b>	<b>36.7%</b>	<b>37.1%</b>	<b>35.6%</b>	-0.2%
<b>Total Expense</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	

\* Results for FY 16-17 are preliminary estimates

\*\* Essentially, an average annual change  
from FY 11-12 to FY 16-17

**Operating Budgets - Actual Results for FY 09-10 through FY 16-17:  
Expenditures by Functional Category,  
In Nominal Dollars (Dollars in 000's)**

	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>	<u>FY 14-15</u>	<u>FY 15-16</u>	<u>FY 16-17</u> *	One-year Change: From FY 16 to FY 17	5-Year Compound Annual Change **
<b><u>Expense - Function</u></b>										
Instruction	\$ 48,047	\$ 47,681	\$ 51,890	\$ 51,760	\$ 53,397	\$ 54,247	\$ 55,235	\$ 56,044	1.5%	1.6%
Research	1,845	3,084	2,640	2,044	2,037	1,726	2,451	1,510	-38.4%	-10.6%
Academic Support	18,291	18,707	18,978	18,145	19,196	20,651	20,222	20,919	3.4%	2.0%
Student Services	11,855	11,539	12,292	11,780	12,520	13,756	13,468	14,113	4.8%	2.8%
Institutional Support	23,344	20,907	22,007	22,345	23,615	19,148	22,857	23,873	4.4%	1.6%
Operation & Maintenance of Plant	29,987	27,113	28,772	27,009	31,930	33,918	34,724	34,094	-1.8%	3.5%
<u>Auxiliary Enterprises, sub-total</u>	19,088	17,437	16,026	21,918	18,222	19,937	20,096	19,027	-5.3%	3.5%
Student Housing	8,095	8,470	8,570	7,479	7,771	8,192	8,408	8,332	-0.9%	-0.6%
Faculty Housing	393	377	355	358	332	379	167	323	93.4%	-1.9%
Business Services	1,804	2,087	2,155	3,955	3,860	4,968	5,196	4,800	-7.6%	17.4%
Other	8,795	6,502	4,946	10,126	6,259	6,398	6,325	5,572	-11.9%	2.4%
<b>Total Expense</b>	<b><u>\$ 152,456</u></b>	<b><u>\$ 146,467</u></b>	<b><u>\$ 152,605</u></b>	<b><u>\$ 155,001</u></b>	<b><u>\$ 160,916</u></b>	<b><u>\$ 163,384</u></b>	<b><u>\$ 169,053</u></b>	<b><u>\$ 169,580</u></b>	<b><u>0.3%</u></b>	<b><u>2.1%</u></b>
<b>Operating Surplus/(Deficit)</b>	<b>\$ (82)</b>	<b>\$ (1,532)</b>	<b>\$ (388)</b>	<b>\$ 1,432</b>	<b>\$ 935</b>	<b>\$ 4,376</b>	<b>\$ 2,295</b>	<b>\$ 3,382</b>		

\*\* Essentially, an average annual change  
from FY 11-12 to FY 16-17

\* Results for FY 16-17 are preliminary estimates

**Operating Budgets - Actual Results for FY 09-10 through FY 16-17:  
Expenditures by Functional Category, as Percentages of Total**

	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>	<u>FY 13-14</u>	<u>FY 14-15</u>	<u>FY 15-16</u>	<u>FY 16-17 *</u>	<b>One-year Change: From FY 16 to FY 17</b>	<b>5-Year Compound Annual Change **</b>
<b><u>Expense - Function</u></b>										
Instruction	31.5%	32.6%	34.0%	33.4%	33.2%	33.2%	32.7%	33.0%	0.4%	-0.6%
Research	1.2%	2.1%	1.7%	1.3%	1.3%	1.1%	1.4%	0.9%	-0.6%	-12.4%
Academic Support	12.0%	12.8%	12.4%	11.7%	11.9%	12.6%	12.0%	12.3%	0.4%	-0.2%
Student Services	7.8%	7.9%	8.1%	7.6%	7.8%	8.4%	8.0%	8.3%	0.4%	0.7%
Institutional Support	15.3%	14.3%	14.4%	14.4%	14.7%	11.7%	13.5%	14.1%	0.6%	-0.5%
Operation & Maintenance of Plant	19.7%	18.5%	18.9%	17.4%	19.8%	20.8%	20.5%	20.1%	-0.4%	1.3%
<u>Auxiliary Enterprises, sub-total</u>	12.5%	11.9%	10.5%	14.1%	11.3%	12.2%	11.9%	11.2%	-0.7%	1.3%
Student Housing	5.3%	5.8%	5.6%	4.8%	4.8%	5.0%	5.0%	4.9%	-0.1%	-2.6%
Faculty Housing	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.1%	0.2%	0.1%	-3.9%
Business Services	1.2%	1.4%	1.4%	2.6%	2.4%	3.0%	3.1%	2.8%	-0.2%	14.9%
Other	5.8%	4.4%	3.2%	6.5%	3.9%	3.9%	3.7%	3.3%	-0.5%	0.3%
<b>Total Expense</b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>	<b><u>100.0%</u></b>	<b><u>0.0%</u></b>	

\*\* Essentially, an average annual change from FY 11-12 to FY 16-17

\* Results for FY 16-17 are preliminary estimates